

University Performance Measures

OUTCOME MEASURES—Indicators of actual impact or results					
Measure	01-02	02-03	03-04	04-05	05-06
State Licensure Exam Pass Rate of Engineering Graduates	100.0	100.0	100.0	100.0	100.0
State Licensure Exam Pass Rate of Nursing Graduates	80*	85.0	93.0	98.9	97.4
Certification Rate of Teacher Education Graduates	82.3	73.7	81.4	94.0	91.4
Percent of Semester Credit Hour Courses Completed	92.0	92.0	92.0	92.0	92.0
Percent of First-time, Degree-seeking Freshmen Who Earn a Baccalaureate Degree Within Six Academic Years	N/A	N/A	N/A	44.2	54.7
Percent of First-time, Full-time, Degree-seeking Freshmen Who Earn a Baccalaureate Degree Within Six Academic Years (White; Black; Hispanic; Other)				W = 44.6 H = 40.0 B = 50.0 O = 0.0	W = 58.1 H = 50.0 B = 33.3 O = 0.0
Retention Rate of First-time, Full-time, Degree-seeking Freshmen Students After One Academic Year	60.0	59.0	56.0	57.0	60.0
Retention Rate of First-time, Full-time, Degree-seeking (White; Black; Hispanic; Other) Freshmen Students After One Academic Year	W = 58.0 H = 40.0 B = 89.0 O = 71.0	W = 60.0 H = 42.0 B = 57.0 O = 67.0	W = 54.0 H = 62.0 B = 74.0 O = 62.0	W = 56.3 H = 52.3 B = 55.0 O = 81.0	W = 61.5 H = 66.6 B = 62.1 O = 42.9
Retention Rate of TASP Students Requiring Remediation Education After One Academic Year	N/A	N/A	N/A	N/A	53.3

Source: LBB Performance Measure data (ABEST)

*Audit 2002 corrected value

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OUTCOME MEASURES—Indicators of actual impact or results					
Measure	01-02	02-03	03-04	04-05	05-06
Dollar Amount of External or Sponsored Research Funds (in millions)	0.120	0.140	0.270	0.757	0.556
External or Sponsored Research Funds as a Percent of State Appropriations	0.57	0.53	1.2	2.9	2.2
Percent of Lower Division Courses Taught by Tenured or Tenure-Track Faculty	65.0	61.0	64.0	56.0	51.0
Percent of Incoming, Full-time Transfer Students Who Graduate Within Four Years (Four year institutions only)	64.0	63.0	65.0	63.5	61.0
Percent of Full-Time, Degree-seeking Transfer Students Who Earn a Baccalaureate Degree Within Four Academic Years (Upper level institutions only)	64.0	63.0	65.0	63.9	NA
Percent of Full-Time, Degree-seeking (White; Black; Hispanic; Other) Transfer Students Who Earn a Baccalaureate Degree Within Four Academic Years (Upper level institutions only)	W = 65.0 H = 57.0 B = 55.0 O = 77.0	W = 64.0 H = 54.0 B = 55.0 O = 69.0	W = 65.0 H = 73.0 B = 60.0 O = 79.0	W = 63.9 H = 58.3 B = 69.2 O = 55.6	NA
Retention Rate of Full-time, Degree-seeking Transfer Students After One Academic Year (Upper level institutions only)	72	74	74	72.3	70.1
Retention Rate of Full-time, Degree-seeking (White; Black; Hispanic; Other) Transfer Students After One Academic Year (Upper level institutions only)	W = 72.0 H = 58.0 B = 82.0	W = 76.0 H = 57.0 B = 59.0	W = 78.0 H = 82.0 B = 66.0	W = 72.3 H = 88.2 B = 61.1	W = 70.1 H = 72.2 B = 68.1
Percent of Baccalaureate Graduates Who are First Generation College Graduates	41	47	32	48	47
Amount Expended for Administrative Costs as a Percent of Operating Budget	12.6	14.3	15.7	16.7	14.4

Source: LBB Performance Measure data (ABEST)

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OUTPUT MEASURES—Indicators to count goods or services produced						
Measure		01-02	02-03	03-04	04-05	05-06
Number of Undergraduate Degrees Awarded		706	685	620	728	794
Number of Hispanic, Black and Native American Graduates		97	86	92	85	116
Number of Successfully Remediated Student (Formerly—Success of Students Needing Remediation)		N/A	N/A	N/A	N/A	N/A
Number of Community College Transfer Graduates (Data compiled by CB)	Fall Data	474	476	400	444	484
Student/Faculty Ratio	Fall Data	11.8 to 1	12.9 to 1	15.3 to 1	15.3 to 1	16.2 to 1
Number of Hispanic, Black and Native American Students Enrolled	Fall Data	516	566	688	817	926
Number of Community College Transfer Students Enrolled (Data compiled by CB)	Fall Data	1,637	1,673	1,945	2,114	2,288
Number of Semester Credit Hours Completed (Formerly Course Completers)	Fall Data	33,327	37,997	45,091	52,264	58,078
Number of Semester Credit Hours	Fall Data	36,554	41,735	49,652	57,095	63,605
Number of Students Enrolled as of the Twelfth Class Day	Fall Data	3,732	4,254	4,769	5,326	5,777
Space Utilization Rate of Classrooms (Data compiled by CB) [average weekly hours of use]	Fall Data	23.5	32.01	32.02	32.37	36.46
Space Utilization Rate of Labs (Data compiled by CB) [average weekly hours of use]	Fall Data	14.8	24.88	27.04	31.9	33.42

Source: LBB Performance Measure data (ABEST)