

**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM**

DATE: 11/30/2007

TIME: 12:22:22PM

80th Regular Session, Fiscal Year 2008 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **750**      Agency name: **UT TYLER**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>EXP 2006</b>	<b>EXP 2007</b>	<b>BUD 2008</b>
<b>OBJECTS OF EXPENSE</b>				
2005	TRAVEL	\$0	\$1,500	\$0
2009	OTHER OPERATING EXPENSE	\$0	\$4,700	\$50,000
5000	CAPITAL EXPENDITURES	\$0	\$0	\$320,000
9999	NOT REL TO LBB TRACKING	\$1,400	\$0	\$0
<b>TOTAL, OBJECTS OF EXPENSE</b>		<b>\$1,400</b>	<b>\$6,200</b>	<b>\$370,000</b>
<b>METHOD OF FINANCING</b>				
1	GENERAL REVENUE FUND	\$0	\$6,200	\$0
	Subtotal, MOF (General Revenue Funds)	\$0	\$6,200	\$0
8888	LOCAL/NOT APPROPRIATED FUNDS	\$1,400	\$0	\$370,000
	Subtotal, MOF (Other Funds)	\$1,400	\$0	\$370,000
<b>TOTAL, METHOD OF FINANCE</b>		<b>\$1,400</b>	<b>\$6,200</b>	<b>\$370,000</b>

**FULL-TIME-EQUIVALENT POSITIONS**

**USE OF HOMELAND SECURITY FUNDS**

2006: Gift funds used to aid Katrina response units and victims in the Tyler area.

2007: Emergency response equipment and training.

2008: LERR funds have been set aside for emergency response plans and equipment, security system upgrades and equipment, alert systems, monitoring hardware, and training.

**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM**

**Funds Passed through to Local Entities**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>EXP 2006</b>	<b>EXP 2007</b>	<b>BUD 2008</b>
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**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM**

**Funds Passed through to State Agencies**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>EXP 2006</b>	<b>EXP 2007</b>	<b>BUD 2008</b>
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**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS**

DATE: 11/30/2007  
 TIME: 12:22:26PM

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>EXP 2006</b>	<b>EXP 2007</b>	<b>BUD 2008</b>
<b>OBJECTS OF EXPENSE</b>				
5000	CAPITAL EXPENDITURES	\$0	\$0	\$250,000
<b>TOTAL, OBJECTS OF EXPENSE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>METHOD OF FINANCING</b>				
8888	LOCAL/NOT APPROPRIATED FUNDS	\$0	\$0	\$250,000
	Subtotal, MOF (Other Funds)	\$0	\$0	\$250,000
<b>TOTAL, METHOD OF FINANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**FULL-TIME-EQUIVALENT POSITIONS**

**USE OF HOMELAND SECURITY FUNDS**

LERR funds and institutional funds set aside to upgrade fire alarm detection systems campus wide and implement a flood protection system.

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**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS**

**Funds Passed through to State Agencies**

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