

## University Performance Measures

OUTCOME MEASURES—Indicators of actual impact or results					
Measure	04-05	05-06	06-07	07-08	08-09
State Licensure Exam Pass Rate of Engineering Graduates	100.0	100.0	100.0	100.0	92.0
State Licensure Exam Pass Rate of Nursing Graduates	98.9	97.4	98.1	97.0	97.0
Certification Rate of Teacher Education Graduates	94.0	91.4	91.4	94.1	90.2
Percent of Semester Credit Hour Courses Completed	92.0	92.0	92.5	92.6	93.7
Percent of First-time, Full-time, Degree-seeking Freshmen Who Earn a Baccalaureate Degree Within Six Academic Years	44.2	54.7	39.9	37.4	32.0
Percent of First-time, Full-time, Degree-seeking Freshmen Who Earn a Baccalaureate Degree Within Six Academic Years (White; Black; Hispanic; Other)	W = 44.6 H = 40.0 B = 50.0 O = 0.0	W = 58.1 H = 50.0 B = 33.3 O = 0.0	W = 40.5 H = 20.0 B = 33.3 O = 50.0	W = 36.5 H = 46.2 B = 50.0 O = 30.8	W = 31.1 H = 26.1 B = 47.1 O = 41.7
Percent of First-time, Full-time, Degree-seeking Freshmen Who Earn a Baccalaureate Degree Within Four Academic Years	<i>New Measure as of 06-07</i>		15.2	14.9	16.9
Percent of First-time, Full-time, Degree-seeking Freshmen Who Earn a Baccalaureate Degree Within Four Academic Years (White; Black; Hispanic; Other)	<i>New Measure as of 06-07</i>		W = 15.4 H = 13.0 B = 7.1 O = 30.0	W = 15.3 H = 17.4 B = 9.4 O = 12.5	W = 17.9 H = 12.0 B = 11.8 O = 13.2
Retention Rate of First-time, Full-time, Degree-seeking Freshmen Students After One Academic Year	57.0	60.0	58.9	66.4	65.0
Retention Rate of First-time, Full-time, Degree-seeking Freshmen Students After One Academic Year (White; Black; Hispanic; Other)	W = 56.3 H = 52.3 B = 55.0 O = 81.0	W = 61.5 H = 66.6 B = 62.1 O = 42.9	W = 57.8 H = 68.3 B = 52.6 O = 68.6	W = 66.5 H = 79.5 B = 51.2 O = 68.8	W = 66.8 H = 59.6 B = 56.5 O = 56.0
Dollar Amount of External or Sponsored Research Funds (in millions)	0.757	0.556	0.768	0.860	2.263

Source: LBB Performance Measure data (ABEST)

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OUTCOME MEASURES—Indicators of actual impact or results					
Measure	04-05	05-06	06-07	07-08	08-09
External or Sponsored Research Funds as a Percent of State Appropriations	2.9	2.2	2.57	2.83	6.23
Percent of Lower Division Courses Taught by Tenured or Tenure-Track Faculty	56.0	51.0	48.4	45.2	42.5
Percent of Incoming, Full-time Undergraduate Transfer Students Who Earn a Baccalaureate Degree Within Four Academic Years	63.5	61.0	54.3	54.1	55.9
Percent of Incoming Full-time Undergraduate Transfer Students Who Earn a Baccalaureate Degree Within Four Academic Years (White; Black; Hispanic; Other)	<i>New Measure as of 06-07</i>		W = 54.5 H = 72.7 B = 38.5 O = 71.4	W = 57.3 H = 38.8 B = 31.6 O = 56.0	W = 56.5 H = 70.0 B = 50.0 O = 51.5
Percent of Incoming Full-time Undergraduate Transfer Students Who Earn a Baccalaureate Degree Within Two Academic Years	<i>New Measure as of 06-07</i>		23.1	22.8	19.6
Persistence Rate of Full-time, Degree-seeking Transfer Students After One Academic Year (Upper level institutions only)	72.3	70.1	71.3	68.3	69.5
Persistence Rate of Full-time, Degree-seeking Transfer Students After One Academic Year (White; Black, Hispanic, Other) (Upper level institutions only)	W = 72.3 H = 88.2 B = 61.1 O = 78.2	W = 70.1 H = 72.2 B = 68.1 O = 71.8	W = 71.0 H = 64.7 B = 74.3 O = 75.0	W = 66.0 H = 77.8 B = 75.0 O = 73.9	W = 71.8 H = 55.0 B = 58.7 O = 79.3
Percent of Baccalaureate Graduates Who are First Generation College Graduates	48	47	45.2	45.4	39.9
Amount Expended for Administrative Costs as a Percent of Operating Budget	16.7	14.4	15.43	13.21	12.68

Source: LBB Performance Measure data (ABEST)

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<b>OUTPUT MEASURES—Indicators to count goods or services produced</b>					
<b>Measure</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
Number of Undergraduate Degrees Awarded	728	794	891	954	999
Number of Hispanic, Black and Native American Graduates	85	116	165	160	172
Number of Community College Transfer Graduates (Data compiled by CB)	444	484	531	577	572
Student/Faculty Ratio	15.3 to 1	16.2 to 1	16.7 to 1	16.3 to 1	16.2 to 1
Number of Hispanic, Black and Native American Students Enrolled	817	926	950	1,043	1,057
Number of Community College Transfer Students Enrolled (Data compiled by CB)	2,114	2,288	2,360	2,361	2,350
Number of Semester Credit Hours Completed (Formerly Course Completers)	52,264	58,078	61,052	64,018	64,203
Number of Semester Credit Hours	57,095	63,605	66,199	69,044	68,360
Number of Students Enrolled as of the Twelfth Class Day	5,326	5,777	5,926	6,137	6,117
Space Utilization Rate of Classrooms (Data compiled by CB) [average weekly hours of use]	32.37	36.46	34.70	33.55	33.82
Space Utilization Rate of Labs (Data compiled by CB) [average weekly hours of use]	31.90	33.42	33.47	32.37	29.53

Source: LBB Performance Measure data (ABEST)