The University of Texas at Tyler

Fact Book 2015-2016

Prepared by the Office of Institutional Analysis

Introduction	Page
Mission Statement	5
Accreditations	6
Organization Chart	7
University Performance Measures	8
Degree Programs	9
Student Information	
Total Fall Headcount	11
Gender-All Students	12
Gender-Undergraduate Students	13
Gender-Non Master's-Seeking Graduate Level Students	13
Gender-Master's Students	13
Gender-PharmD Students	14
Gender-PHD Students	14
Race/Ethnicity-All Students	15
Race/Ethnicity-Undergraduate Students	16
Race/Ethnicity-Non-Master's-Seeking Graduate Students	16
Race/Ethnicity-Master's Students	17
Race/Ethnicity-Pharm D Students	17
Race/Ethnicity-PHD Students	18
Age-All Students	19
Age-Undergraduate Students	20
Age-Non-Master's-Seeking Students	20
Age-Master's Students	21
Age-PharmD Students	21
Age-PHD Students	22
Geographic Source-All Students	23
State of Residence-All Students	24
Counties in East Texas Planning Region-All Students	25
Enrollment from East Texas Planning Region	26

Enrollment by College	
Enrollment by College of Declared Major - All Colleges	27
Undergraduate Enrollment by College of Declared Major - All Colleges	28
College of Arts & Sciences	29
College of Business & Technology	30
College of Education & Psychology	31
College of Engineering	31
College of Nursing & Health Sciences	32
University College	32
Non-Master's-Seeking Graduate Level Enrollment by College of Declared Major - All Colleges	33
Master's and Doctoral Enrollment by College of Declared Major - All Colleges	34
College of Arts and Sciences	35
College of Business & Technology	36
College of Education & Psychology	36
College of Engineering	37
College of Nursing & Health Sciences	37
Enrollment by College, Program and Level-2011-2015	
College of Arts & Sciences	38
College of Business & Technology	43
College of Education & Psychology	47
College of Engineering	49
College of Nursing & Health Sciences	52
University College	55
No College Affiliation	56
Degrees	
Degrees Awarded during Academic Year (Fall, Spring, Summer) by Level	57
Degrees Awarded during Academic Year (Fall, Spring, Summer) by Gender - All Degrees	58
Gender-Undergraduate Degrees	58
Gender-Master's Degrees	58
Gender-Certificates Awarded	58
Gender-Doctoral Degrees	59
Degrees Awarded during Academic Year (Fall, Spring, Summer) by Race/Ethnicity-All Degrees	60
Race/Ethnicity-Undergraduate Degrees	60

Degrees (cont'd)	
Race/Ethnicity-Master's Degrees + Certificates	61
Race/Ethnicity-Doctoral Degrees	61
Degrees Awarded by Degree Type, Academic Year 2014-2015 (Fall, Spring, Summer)	62
Bachelor's Degrees Awarded by Department, Academic Year 2014-2015 (Fall, Spring, Summer)	63
Graduate Degrees Awarded by Department, Academic Year 2014-2015 (Fall, Spring, Summer)	64
Degrees Awarded by Major	
College of Arts & Sciences	65
College of Business & Technology	66
College of Education & Psychology	67
College of Engineering	68
University College	68
College of Nursing and Health Sciences	69
Cumulative Degrees Awarded by College, Program, and Level-Academic Years 2011-2015	
College of Arts & Sciences	70
College of Business & Technology	71
College of Education & Psychology	72
College of Engineering	73
College of Nursing & Health Sciences	74
University College	74
Semester Credit Hours	
Semester Credit Hour History by College	75
Semester Credit Hour History by Level	75
Semester Credit Hours Generated All	76
Semester Credit Hours Generated (as reported to the CB*)	77
Faculty	
Total Faculty Headcount by Tenure	78
Total Faculty Headcount by Rank	78
Total Faculty Headcount by Gender	78
Tenured Faculty Headcount by Gender	79
Tenured Faculty Headcount by Rank	79
Average Age of Tenured Faculty by Gender	79

Faculty (cont'd)	Page
Average Age of Tenured Faculty by Rank	79
Tenure Track Faculty Headcount by Gender	80
Tenure Track Faculty Headcount by Rank	80
Average Age of Tenure Track Faculty by Gender	80
Average Age of Tenure Track Faculty by Rank	80
Finance	
Statement of Revenues, Expenses and Changes in Net Assets	81
Current Funds — Unrestricted Net Assets — Five-Year History	83
Operating Budget — Fiscal Year Ending August 31, 2016	84
Educational and General Budget — Five-Year Comparison	86
Designated Tuition Budget — Fiscal Year Ending August 31, 2016	87
Student Service Fee Allocations	88
Schedule 4-HUB Strategic Plan Progress Report	89
Distribution of Private Contributions by Source of Funds	90
Distribution of Private Contributions by Use of Funds	91
Definitions	
Definitions of Terms and Performance Measures	92

Mission Statement

The University of Texas at Tyler is a comprehensive institution of higher education offering undergraduate and graduate degree programs as an institution of the renowned University of Texas System. The University of Texas at Tyler's vision is to be nationally recognized for its high quality education in the professions and in the humanities, arts and sciences, and for its distinctive core curriculum. Guided by an outstanding and supportive faculty, its graduates will understand and appreciate human diversity and the global nature of the new millennium. They will think critically, act with honestly and integrity, and demonstrate proficiency in leadership, communication skills, and the use of technology.

The University is committed to providing a setting for free inquiry and expects excellence in the teaching, research, artistic performances and professional public service provided by its faculty, staff, and students. As a community of scholars, the University develops the individual's critical thinking skills, appreciation of the arts, humanities and sciences, international understanding for participation in the global society, professional knowledge and skills to enhance economic productivity, and commitment to lifelong learning.

Within an environment of academic freedom, students learn from faculty scholars who have nationally recognized expertise in the arts and sciences, and in such professions as engineering, public administration, education, business, health sciences, and technology. The faculty engages in research and creative activity, both to develop and maintain their own scholarly expertise and to extend human knowledge. The results of that research and other creative efforts are made available to students in the classroom and to the general public through publication, commercialization, and public service activities. The institution also seeks to serve individuals who desire to enhance their professional development, broaden their perspectives, or enrich their lives.

Accreditations

The University of Texas at Tyler is accredited by the following:

SACSCOC

Southern Association of Colleges and Schools Commission on Colleges

The University of Texas at Tyler is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award baccalaureate, master's, and doctoral degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of The University of Texas at Tyler.

AACSB

The Association to Advance Collegiate Schools of Business

ABET

Accreditation Board for Engineering and Technology

ACS

American Chemical Society

ATMAE

The Association of Technology, Management, and Applied Engineering

BON

Texas Board of Nursing

CACREP

Council for Accreditation of Counseling & Related Educational Programs

CCNE

Commission on Collegiate Nursing Education

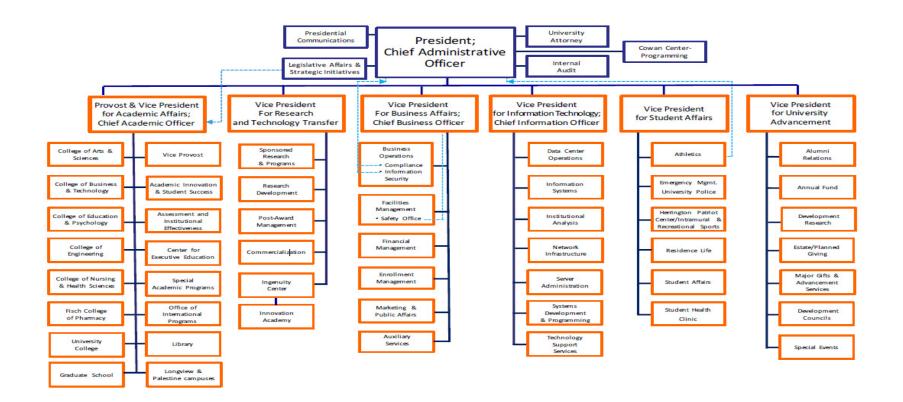
NASM

National Association of Schools of Music

TFA

Texas Education Agency

University of Texas at Tyler Organization Chart



Rev. 1.5.2016

University Performance Measures (ABEST Measures Submitted to Legislative Budget Board)

Моссина			Fall Semester		
Measure	2011	2012	2013	2014	2015
6-Year Graduation Rate (1)	38.4	40.7	44.0	44.9	40.7
4-Year Graduation Rate (2)	27.3	25.9	24.5	23.2	24.8
4-Year Transfer Graduation Rate (3)	55.7	54.5	56.8	58.1	57.7
2-Year Transfer Graduation Rate (4)	28.2	24.1	28.2	23.2	23.6
Freshman 1-Year Retention Rate (5)	64.4	63.5	66.4	61.2	61.9
Percent of Semester Credit Hour Courses Completed (6)	96.0	95.8	96.3	96.3	96.5
Faculty/Student Ratio (7)	16.6	16.7	16.5	16.7	18.3
Percent of Baccalaureate Graduates Who Are First Generation College Graduates (8)	51.8	58.6	52.8	53.3	59.3
Number of 2-Year College Transfer Graduates (9)	619	587	668	595	608
Number of Community College Transfer Students Enrolled (10)	2,361	2,363	2,461	2,554	2,844
State Licensure Exam Pass Rate of Engineering Graduates (11)	78.5	76.7	67.2	55.0	72.0
State Licensure Exam Pass Rate of Nursing Graduates (12)	95.0	95.0	87.0	95.6	95.1
Certification Rate of Teacher Education Graduates (13)	93.5	94.1	92.7	94.8	93.8
Space Utilization Rate of Classrooms (14)	32.1	30.0	32.0	34.0	33.0
Space Utilization Rate of Labs (15)	31.0	27.0	26.0	26.0	23.0

⁽¹⁾ Percent of first-time, full-time, degree-seeking freshmen entering in summer or fall semester who earn a baccalaureate degree within six academic years

As of 2015, this field includes SCH's from 2nd 7-week sessions and does not include CB reporting exclusions

As of 2015, out of state distance only students and self-supporting programs are excluded from measures in accordance with TAC

⁽²⁾ Percent of first-time, full-time, degree-seeking freshmen entering in summer or fall semester who earn a baccalaureate degree within four academic years

⁽³⁾ Percent of incoming fall semester full-time undergraduate transfer students with at least 30 semester credit hours who graduate within four years [ABEST]

⁽⁴⁾ Percent of incoming fall semester full-time undergraduate transfer students with at least 60 semester credit hours who graduate within two years [ABEST]

⁽⁵⁾ Persistence rate of first-time, full-time, degree-seeking freshmen students who entered summer or fall semester after one academic year

⁽⁶⁾ Percent of Semester Credit Hour Courses Completed over academic year (Fall, Spring, Summer) [ABEST]

⁽⁷⁾ The number of full-time student equivalents per filled/actual full-time equivalent instructional faculty positions. Full-time faculty is defined as all faculty ranks, but do not include teaching assistants (TAs).

⁽⁸⁾ Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. Self-reported

⁽⁹⁾ The number of baccalaureate level graduates who attempted 30 or more semester credit hours in a Texas public two-year college during the past six years

⁽¹⁰⁾ The number of students enrolled in the fall semester who attempted 30 or more semester credit hours in a Texas public community college during the past six years, as tracked by the Texas Higher Education Coordinating Board

⁽¹¹⁾ The percentage of the undergraduate engineering program graduates attempting the state licensing examination who pass all parts either before graduation from the program or within the twelve months immediately following graduation or any required internship

⁽¹²⁾ The percentage of nursing program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation from the program

⁽¹³⁾ The percentage of the institution's undergraduate teacher education program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the 12 months immediately following graduation from the program

⁽¹⁴⁾ The average weekly hours of use of classrooms

⁽¹⁵⁾ The average weekly hours of use of labs

Degree Programs

College and Degree Program			
	Bachelor's	Master's	

	Ва	Bachelor's		ster's	Doctoral	Professional
College of Arts & Sciences	_					
Art	B.A.	B.F.A.	M.A.			
Art - Studio			M.F.A.			
Biology	B.S.		M.S.			
Chemistry	B.S.					
Communication			M.A.			
Criminal Justice	B.S.		M.S.			
Economics	B.A.	B.S.				
English	B.A.		M.A.			
History	B.A.	B.S.	M.A.			
Interdisciplinary Studies			M.A.	M.S.		
Mass Communication	B.A.	B.S.				
Mathematics	B.S.		M.S.			
Music	B.M.	B.A.				
Political Science	B.A.	B.S.	M.A.			
Public Administration			M.P.A.			
Social Sciences	B.A.	B.S.				
Spanish	B.A.					
Speech Communication	B.A.	B.S.				
College of Business & Technology						
Accounting	B.B.A.					
Accountancy			M.Acc.			
Business Administration	B.B.A.		M.B.A.			
Computer Information Systems	B.S.					
Computer Science	B.S.		M.S.			
Finance	B.B.A.					
General Business	B.S.					
Human Resource Development	B.S.		M.S.		Ph.D.	
Industrial Management			M.S.			
Industrial Technology	B.S.					
Management	B.B.A.					
Marketing	B.B.A.					

Degree Programs

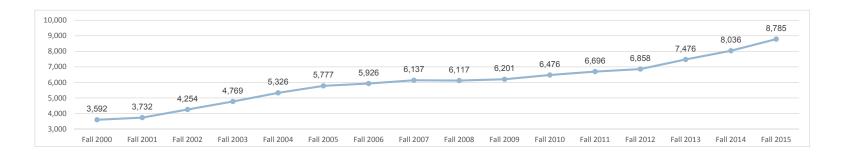
	Ва	chelor's	Master's	Doctoral	Professional
College of Education & Psychology					
Curriculum and Instruction			M.Ed.		
Clinical Mental Health Counseling			M.A.		
Clinical Psychology			M.S.		
Educational Leadership			M.Ed.		
Interdisciplinary Studies	B.S.				
Psychology	B.A.	B.S.			
Reading			M.Ed.		
School Counseling			M.A.		
Special Education			M.Ed.		
College of Engineering					
Civil Engineering	B.S.C.E.		M.S.C.E.		
Construction Management	B.S.				
Electrical Engineering	B.S.E.E.		M.S.E.E.		
Mechanical Engineering	B.S.M.E.		M.S.M.E.		
College of Nursing & Health Sciences					
Family Nurse Practitioner			M.S.N.		
Health and Kinesiology	B.A.		M.Ed.		
Health Sciences			M.S.		
Health Studies	B.S.				
Kinesiology	B.S.		M.S.		
Nursing	B.S.N.			Ph.D.	
Nursing Administration			M.S.N.		
Nursing Education			M.S.N.		
Nursing Practice				DNP	
Ben and Maytee Fisch College of Pharmacy					
Pharmacy					PharmD
University College					
Applied Arts and Sciences	B.A.A.S.				

(Fall Semesters 2011-2015)

Enrollment

Total Fall Headcount

	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
Undergraduate										
Dual Credit	-		-		242	3.2%	294	3.7%	247	2.8%
Freshman-not dual credit	864	12.9%	891	13.0%	947	12.7%	883	11.0%	970	11.0%
Sophmore-not dual credit	808	12.1%	814	11.9%	881	11.8%	873	10.9%	933	10.6%
Junior	1,351	20.2%	1,357	19.8%	1,417	19.0%	1,513	18.8%	1,639	18.6%
Senior	1,921	28.7%	1,992	29.0%	1,914	25.6%	2,071	25.8%	2,292	26.1%
Post-Baccalaureate	172	2.6%	185	2.7%	190	2.5%	215	2.7%	237	2.7%
Graduate										
Special	54	0.8%	51	0.7%	53	0.7%	66	0.8%	64	0.7%
Certificate	154	2.3%	107	1.6%	98	1.3%	97	1.2%	124	1.4%
Academic Partnership	-		34	0.5%	154	2.1%	278	3.5%	370	4.2%
Master's	1,290	19.3%	1,339	19.5%	1,494	20.0%	1,636	20.4%	1,728	19.7%
Pharmacy	-		-		-		-		82	0.9%
Doctoral	82	1.2%	88	1.3%	86	1.2%	110	1.4%	106	1.2%
Total Fall Headcount	6,696	•	6,858		7,476		8,036	•	8,792	

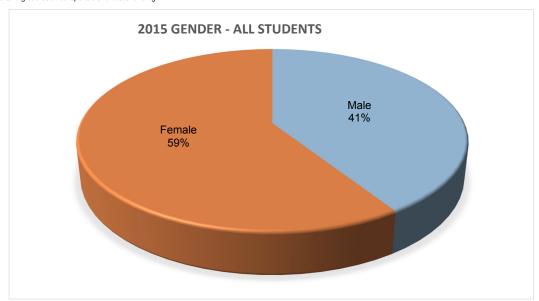


(Fall Semesters 2011-2015)

Enrollment

Gender - All Students

	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
Male	2,752	41.1%	2,799	40.8%	3,043	40.7%	3,305	41.1%	3,598	40.9%
Female	3,944	58.9%	4,059	59.2%	4,433	59.3%	4,731	58.9%	5,194	59.1%
Total	6,696		6,858		7,476		8,036		8,792	



(Fall Semesters 2011-2015)

Enrollment

Gender - Undergraduate Students (Includes students seeking additional Bachelor's degree)

	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
Male	2,182	42.7%	2,207	42.1%	2,387	42.7%	2,530	43.3%	2,736	43.3%
Female	2,934	57.3%	3,032	57.9%	3,204	57.3%	3,319	56.7%	3,582	56.7%
Total	5,116		5,239		5,591		5,849		6,318	

Source: CBM001 data + my UTTyler data; Includes students taking courses not reportable for state funding

Gender - Non-Master's-Seeking Graduate Level

	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
Male	78	37.5%	57	36.1%	58	38.4%	53	32.5%	66	35.1%
Female	130	62.5%	101	63.9%	93	61.6%	110	67.5%	122	64.9%
Total	208		158		151		163		188	

Source: CBM001 data + my UTTyler data; Includes students taking courses not reportable for state funding

Gender - Master's Students

	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
Male	480	37.2%	514	37.4%	578	35.1%	694	33.1%	730	34.8%
Female	810	62.8%	859	62.6%	1,070	64.9%	1,220	58.2%	1,368	65.2%
Total	1,290		1,373		1,648		1,914		2,098	

(Fall Semesters 2011-2015)

Enrollment

Gender -PharmD Students

		201	5	
		N	%	
Male	Pharmacy Program Opened Fall 2015			
Female	Filantiacy Flogram Openeu Faii 2015	41	50.0%	
Total		82		

Source: CBM001 data + my UTTyler data; Includes students taking courses not reportable for state funding

Gender -PHD Students

	2011		2012		2013		2014		201	5
	N	%	N	%	N	%	N	%	N	%
Male	12	14.6%	21	23.9%	20	23.3%	28	25.5%	25	23.6%
Female	70	85.4%	67	76.1%	66	76.7%	82	74.5%	81	76.4%
Total	82		88		86		110		106	

(Fall Semesters 2011-2015)

Enrollment

Race/Ethnicity - All Students

	201	1	2012	2	2013	3	201	4	2015	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	4,496	67.1%	4,499	65.6%	4,726	63.2%	4,795	59.7%	5,072	57.7%
Black/Non-Hispanic	645	9.6%	672	9.8%	723	9.7%	814	10.1%	908	10.3%
Hispanic	702	10.5%	763	11.1%	1,008	13.5%	1,172	14.6%	1,334	15.2%
Asian	145	2.2%	176	2.6%	207	2.8%	237	2.9%	331	3.8%
Native Hawaiian, other Pacific Islander	9	0.1%	10	0.1%	11	0.1%	6	0.1%	8	0.1%
American Indian or Alaska Native	33	0.5%	26	0.4%	29	0.4%	25	0.3%	28	0.3%
Two or More Races	377	5.6%	461	6.7%	488	6.5%	522	6.5%	545	6.2%
International	144	2.2%	147	2.1%	193	2.6%	304	3.8%	334	3.8%
Not Reported	145	2.2%	104	1.5%	91	1.2%	161	2.0%	232	2.6%
Total	6,696		6,858		7,476		8,036		8,792	

 $Source: CBM001 \ data + \textit{my} \ UTTyler \ data; \ Includes \ students \ taking \ courses \ not \ reportable \ for \ state \ funding$

(Fall Semesters 2011-2015)

Enrollment

Race/Ethnicity - Undergraduate Students (Includes students seeking additional Bachelor's degrees)

	201	1	2012	2	2013	3	2014		2015	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	3,450	67.4%	3,408	65.1%	3,528	63.1%	3,495	59.8%	3,669	58.1%
Black/Non-Hispanic	465	9.1%	498	9.5%	508	9.1%	520	8.9%	573	9.1%
Hispanic	597	11.7%	637	12.2%	816	14.6%	944	16.1%	1,042	16.5%
Asian	109	2.1%	123	2.3%	144	2.6%	163	2.8%	221	3.5%
Native Hawaiian, other Pacific Islander	9	0.2%	10	0.2%	11	0.2%	6	0.1%	6	0.1%
American Indian or Alaska Native	24	0.5%	20	0.4%	22	0.4%	20	0.3%	21	0.3%
Two or More Races	349	6.8%	424	8.1%	443	7.9%	466	8.0%	475	7.5%
International	32	0.6%	64	1.2%	69	1.2%	107	1.8%	120	1.9%
Not Reported	81	1.6%	55	1.0%	50	0.9%	128	2.2%	191	3.0%
Total	5,116		5,239		5,591		5,849		6,318	

Source: CBM001 data + my UTTyler data; Includes students taking courses not reportable for state funding

Race/Ethnicity - Non Master's-Seeking Graduate Level

	201	1	201	2	201	3	201	4	2015	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	150	72.1%	109	69.0%	105	69.5%	116	71.2%	130	69.1%
Black/Non-Hispanic	23	11.1%	18	11.4%	17	11.3%	26	16.0%	23	12.2%
Hispanic	19	9.1%	13	8.2%	20	13.2%	13	8.0%	27	14.4%
Asian	7	3.4%	11	7.0%	5	3.3%	4	2.5%	1	0.5%
American Indian or Alaska Native	1	0.5%	-		1	0.7%	1	0.6%	1	0.5%
Two or More Races	5	2.4%	3	1.9%	-		2	1.2%	4	2.1%
International	-		3	1.9%	-		-		1	0.5%
Not Reported	3	1.4%	1	0.6%	3	2.0%	1	0.6%	1	0.5%
Total	208		158		151	•	163		188	•

(Fall Semesters 2011-2015)

Enrollment

Race/Ethnicity - Master's Students

•	201	1	201:	2	201	3	201	4	2015	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	845	65.5%	927	67.5%	1,036	62.9%	1,108	57.9%	1,174	56.0%
Black/Non-Hispanic	148	11.5%	146	10.6%	189	11.5%	257	13.4%	285	13.6%
Hispanic	83	6.4%	110	8.0%	167	10.1%	207	10.8%	240	11.4%
Asian	25	1.9%	38	2.8%	55	3.3%	66	3.4%	87	4.1%
Native Hawaiin, other Pacific Islander	-		-		-		-		2	0.1%
American Indian or Alaska Native	7	0.5%	5	0.4%	5	0.3%	4	0.2%	6	0.3%
Two or More Races	21	1.6%	32	2.3%	44	2.7%	51	2.7%	62	3.0%
International	111	8.6%	78	5.7%	124	7.5%	197	10.3%	211	10.1%
Not Reported	50	3.9%	37	2.7%	28	1.7%	24	1.3%	31	1.5%
Total	1,290		1,373		1,648		1,914		2,098	

Source: CBM001 data + my UTTyler data; Includes students taking courses not reportable for state funding

Race/Ethnicity - PharmD Students

	201	5
	N	%
White/Non-Hispanic	24	29.3%
Black/Non-Hispanic	15	18.3%
Hispanic	16	19.5%
Asian Pharmacy Program Opened Fall 2015	20	24.4%
Two or More Races	1	1.2%
International	2	2.4%
Not Reported	4	4.9%
Total	82	

(Fall Semesters 2011-2015)

Enrollment

Race/Ethnicity - PHD Students

	201	1	201	2	201	3	201	4	2015	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	51	62.2%	55	62.5%	57	66.3%	76	69.1%	75	70.8%
Black/Non-Hispanic	9	11.0%	10	11.4%	9	10.5%	11	10.0%	12	11.3%
Hispanic	3	3.7%	3	3.4%	5	5.8%	8	7.3%	9	8.5%
Asian	4	4.9%	4	4.5%	3	3.5%	4	3.6%	2	1.9%
American Indian or Alaska Native	1	1.2%	1	1.1%	1	1.2%	-		-	
Two or More Races	2	2.4%	2	2.3%	1	1.2%	3	2.7%	3	2.8%
International	1	1.2%	2	2.3%	-		-		-	
Not Reported	11	13.4%	11	12.5%	10	11.6%	8	7.3%	5	4.7%
Total	82		88		86	•	110		106	

(Fall Semesters 2011-2015)

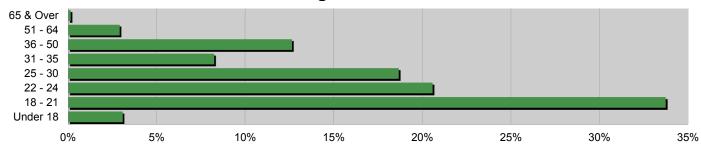
Enrollment

Age - All Students

	2011		2012	2	201	3	2014		2015	
	N	%	N	%	N	%	N	%	N	%
Under 18	27	0.4%	31	0.5%	221	3.0%	306	3.8%	271	3.1%
18 - 21	2,533	37.8%	2,558	37.3%	2,445	32.7%	2,718	33.8%	2,966	33.7%
22 - 24	1,557	23.3%	1,597	23.3%	1,708	22.8%	1,698	21.1%	1,809	20.6%
25 - 30	1,124	16.8%	1,150	16.8%	1,383	18.5%	1,424	17.7%	1,641	18.7%
31 - 35	492	7.3%	533	7.8%	620	8.3%	671	8.3%	725	8.2%
36 - 50	759	11.3%	781	11.4%	881	11.8%	984	12.2%	1,111	12.6%
51 - 64	198	3.0%	201	2.9%	214	2.9%	223	2.8%	256	2.9%
65 & Over	6	0.1%	7	0.1%	4	0.1%	12	0.1%	13	0.1%
Total	6,696		6,858		7,476		8,036		8,792	

Source: CBM001 data + my UTTyler data; Includes students taking courses not reportable for state funding

Fall 2015 Age of Students



(Fall Semesters 2011-2015)

Enrollment

Age - Undergraduate Students (Includes students seeking additional Bachelor's degrees)

	201	1	201	2	2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
Under 18	27	0.5%	31	0.6%	221	4.0%	306	5.2%	271	4.3%
18 - 21	2,508	49.0%	2,540	48.5%	2,426	43.4%	2,682	45.9%	2,908	46.0%
22 - 24	1,231	24.1%	1,242	23.7%	1,383	24.7%	1,303	22.3%	1,420	22.5%
25 - 30	682	13.3%	730	13.9%	839	15.0%	806	13.8%	927	14.7%
31 - 35	266	5.2%	261	5.0%	292	5.2%	320	5.5%	316	5.0%
36 - 50	330	6.5%	354	6.8%	347	6.2%	337	5.8%	379	6.0%
51 - 64	72	1.4%	79	1.5%	81	1.4%	89	1.5%	91	1.4%
65 & Over	-		2		2	0.0%	6	0.1%	6	0.1%
Total	5,116		5,239	_	5,591		5,849		6,318	

Source: CBM001 data + my UTTyler data; Includes students taking courses not reportable for state funding

Age - Non-Master's-Seeking Graduate Level

	2011		201	2	201	3	2014		2015	
	N	%	N	%	N	%	N	%	N	%
18 - 21	1	0.5%	-		-		1	0.6%	1	0.5%
22 - 24	28	13.5%	18	11.3%	12	7.9%	11	6.7%	9	4.8%
25 - 30	46	22.1%	37	23.4%	24	15.9%	31	19.0%	37	19.7%
31 - 35	28	13.5%	23	14.6%	36	23.8%	17	10.4%	32	17.0%
36 - 50	73	35.1%	59	37.3%	58	38.4%	79	48.5%	77	41.0%
51 - 64	30	14.4%	21	13.3%	21	13.9%	23	14.1%	30	16.0%
65 & Over	2	1.0%	-		-		1	0.6%	2	
Total	208		158		151		163	•	188	

(Fall Semesters 2011-2015)

Enrollment

Age - Master's Students

	201	1	201	2	201	3	201	4	201	5
	N	%	N	%	N	%	N	%	N	%
18 - 21	24	1.9%	18	1.3%	19	1.2%	35	1.8%	43	2.0%
22 - 24	297	23.0%	337	24.5%	312	18.9%	384	20.1%	342	16.3%
25 - 30	390	30.2%	377	27.5%	507	30.8%	572	29.9%	646	30.8%
31 - 35	189	14.7%	232	16.9%	277	16.8%	316	16.5%	357	17.0%
36 - 50	312	24.2%	327	23.8%	438	26.6%	514	26.9%	599	28.6%
51 - 64	75	5.8%	78	5.7%	93	5.6%	90	4.7%	107	5.1%
65 & Over	3	0.2%	4	0.3%	2	0.1%	3	0.2%	4	0.2%
Total	1,290		1,373		1,648		1,914		2,098	

Source: CBM001 data + my UTTyler data; Includes students taking courses not reportable for state funding

Age -PharmD Students

		201	5
		N	%
18 - 21		14	17.1%
22 - 24		38	46.3%
25 - 30		19	23.2%
31 - 35	Pharmacy Program Opened Fall 2015	5	6.1%
36 - 50		5	6.1%
51 - 64		1	1.2%
65 & Over			
Total		82	·

(Fall Semesters 2011-2015)

Enrollment

Age -PHD Students

	201	1	201	2	201	3	201	4	201	5
	N	%	N	%	N	%	N	%	N	%
18 - 21	-		-		-		-		-	
22 - 24	1	1.2%	-		1	1.2%	-		-	
25 - 30	6	7.3%	6	6.8%	13	15.1%	15	13.6%	12	11.3%
31 - 35	9	11.0%	17	19.3%	15	17.4%	18	16.4%	15	14.2%
36 - 50	44	53.7%	41	46.6%	38	44.2%	54	49.1%	51	48.1%
51 - 64	21	25.7%	23	26.2%	19	22.2%	21	19.2%	27	25.6%
65 & Over	1	1.2%	1	1.1%	-		2	1.9%	1	1.0%
Total	82	•	88		86		110		106	

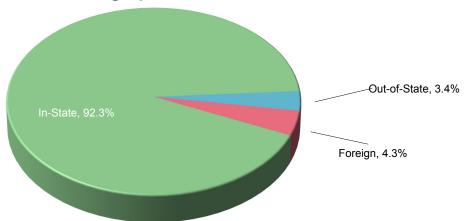
(Fall Semesters 2011-2015)

Enrollment

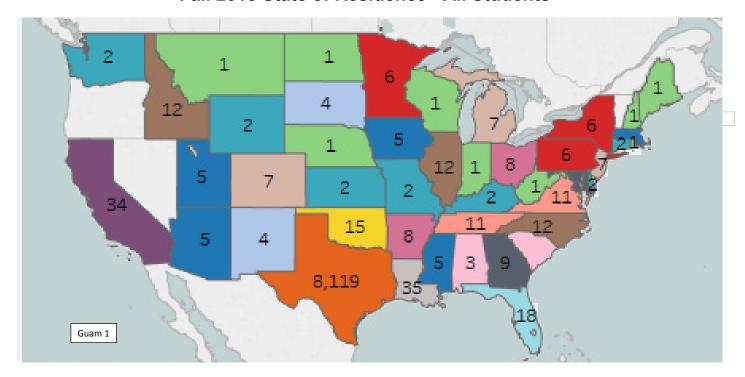
Geographic Source - All Students

	201	1	2012	2	201	3	201	4	201	5
	N	%	N	%	N	%	N	%	N	%
In-State	6,393	95.5%	6,499	94.8%	7,021	93.9%	7,439	92.6%	8,119	92.3%
Out-of-State	181	2.7%	199	2.9%	240	3.2%	262	3.3%	299	3.4%
Foreign	122	1.8%	160	2.3%	215	2.9%	335	4.2%	374	4.3%
Total	6,696		6,858		7,476	•	8,036		8,792	

Fall 2015- Geographic Source All Students



Fall 2015 State of Residence - All Students

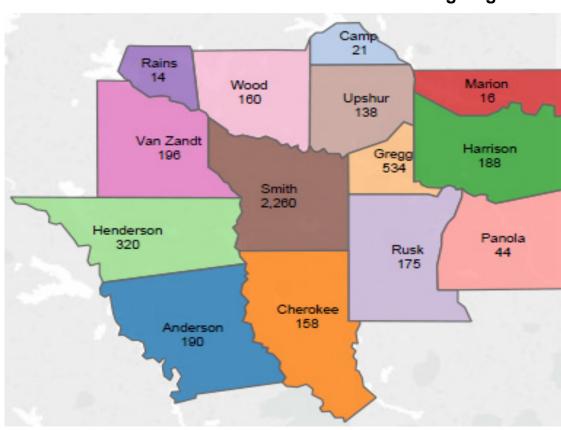


(Fall Semesters 2011-2015

Enrollment

Counties in East Texas Planning Region - All Students

	201	11	20	12	201	13	201	14	201	15
		% of Total								
	N	In-State								
		Headcount								
Anderson	225	3.5%	207	3.2%	208	3.0%	200	2.7%	190	2.3%
Camp	23	0.4%	19	0.3%	18	0.3%	18	0.2%	21	0.3%
Cherokee	189	3.0%	179	2.8%	171	2.4%	160	2.2%	158	1.9%
Gregg	503	7.9%	492	7.6%	509	7.2%	507	6.8%	534	6.6%
Harrison	168	2.6%	163	2.5%	182	2.6%	196	2.6%	188	2.3%
Henderson	279	4.4%	277	4.3%	297	4.2%	294	4.0%	320	3.9%
Marion	12	0.2%	12	0.2%	13	0.2%	13	0.2%	16	0.2%
Panola	34	0.5%	40	0.6%	37	0.5%	34	0.5%	44	0.5%
Rains	8	0.1%	8	0.1%	11	0.2%	12	0.2%	14	0.2%
Rusk	184	2.9%	198	3.0%	171	2.4%	168	2.3%	175	2.2%
Smith	2,002	31.3%	2,104	32.4%	2,112	30.1%	2,172	29.2%	2,260	27.8%
Upshur	148	2.3%	142	2.2%	142	2.0%	126	1.7%	138	1.7%
Van Zandt	161	2.5%	161	2.5%	147	2.1%	161	2.2%	196	2.4%
Wood	145	2.3%	139	2.1%	138	2.0%	152	2.0%	160	2.0%
14-County East Texas	4,081	63.8%	4,141	63.7%	4,156	59.2%	4,213	56.6%	4,414	54.4%
State Planning Region										
Total In-State Headcount	6,393		6,499		7,021		7,439		8,119	
Total Headcount	6,696		6,858		7,476		8,036		8,792	



Fall 2015 Enrollment From East Texas Planning Region

Fall 2015 Enrollment by College of Declared Major

All Colleges — Total Enrollment 8,785

Arts & Sciences		Engineering
Undergraduate Level*	1,268	Undergraduate Level*
Master's Level	214	Master's Level
College Total	1,482	College Total
Business & Technology		Nursing & Health Sciences
Undergraduate Level*	1,207	Undergraduate Level*
Non-Master's Graduate Level	26	Non-Master's Graduate Level**
Master's Level	986	Master's Level
Doctoral Level	37	Doctoral Level
College Total	2,256	College Total
Education & Psychology		Pharmacy
Undergraduate Level*	624	PharmD
Non-Master's Graduate Level**	85	
Master's Level	487	University College
College Total	1,196	Undergraduate Level*
Engineering		No College Affiliation
Undergraduate Level*	787	No Degree Sought
Master's Level	96	Undeclared — All Levels
College Total	883	Dual Credit
* Includes students seeking additional Bachelor's degrees.		Total

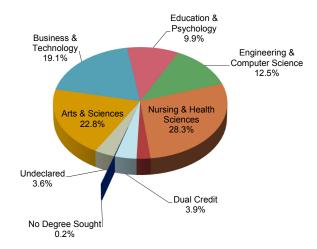
1,788 2,210

^{**}Includes Certifications and Special non-degree-seeking

Fall 2015 Undergraduate Enrollment by College of Declared Major

All Colleges

Arts & Sciences	1,268
Business & Technology	1,207
Education & Psychology	624
Engineering & Computer Science	787
Nursing & Health Sciences	1,788
University College	158
Dual Credit	247
No Degree Sought	12
Undeclared	227
Total	6,318

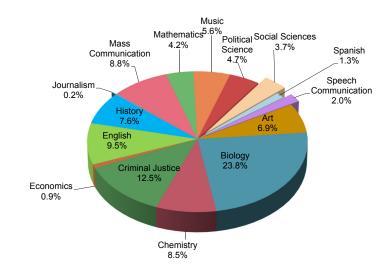


^{*} Includes students seeking additional Bachelor's degrees.

Fall 2015 Undergraduate Enrollment* by Declared Major

College of Arts & Sciences

8	
Art	87
Biology	302
Chemistry	108
Criminal Justice	158
Economics	11
English	120
History	96
Journalism	2
Mass Communication	112
Mathematics	53
Music	71
Political Science	59
Social Sciences	47
Spanish	17
Speech Communication	25
Total	1,268

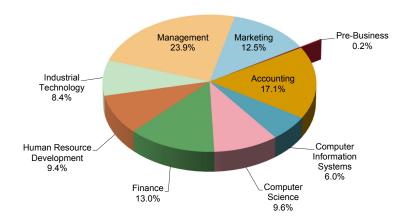


^{*} Includes students seeking additional Bachelor's degrees.

Fall 2015 Undergraduate Enrollment* by Declared Major

College of Business & Technology

Accounting	206
Computer Information Systems	72
Computer Science	116
Finance	157
Human Resource Development	113
Industrial Technology	101
Management	288
Marketing	151
Pre-Business	3
Total	1,207



^{*} Includes students seeking additional Bachelor's degrees.

Fall 2015 Undergraduate Enrollment* by Declared Major

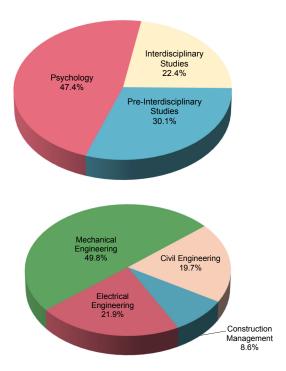
College of Education & Psychology

Interdisciplinary Studies	140
Pre-Interdisciplinary Studies	188
Psychology	296
Total	624

Source: CBM001 data + my UTTyler

College of Engineering

Civil Engineering	155
Construction Management	68
Electrical Engineering	172
Mechanical Engineering	392
Total	787



^{*} Includes students seeking additional Bachelor's degrees.

^{*} Includes students seeking additional Bachelor's degrees.

Fall 2015 Undergraduate Enrollment* by Declared Major

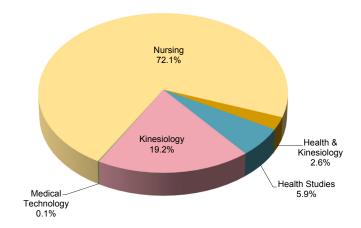
College of Nursing & Health Sciences

Health & Kinesiology	46
Health Studies	106
Kinesiology	344
Medical Technology	2
Nursing	1,290
Total	1,788

Source: CBM001 data + my UTTyler

University College

e mi, er siej e emege	
Applied Arts & Sciences	158
Source: CBM001 data + my UTTyler	



^{*} Includes students seeking additional Bachelor's degrees.

Fall 2015 Non-Master's-Seeking Graduate Level

All Colleges — Total Enrollment 163

Business & Technology	
Lean Six Sigma Black Belt Certification	8
Organizational Dev and Leader	11
Supply Chain Mgmt Certification	7
College Total	26
Source: CBM001 data + my UTTyler	

 Nursing & Health Sciences

 Certificate in Nurse Practitioner
 11

 Executive Nursing Informatics
 7

 NEXus Program
 18

 Nursing Education Certificate
 2

 College Total
 38

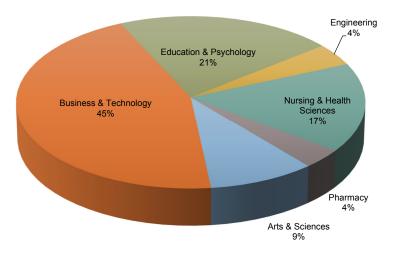
 Source: CBM001 data + my UTTyler

Education & Psychology	
Educational Diagnostians - Professional Dev	16
Educator Certification Program	14
Principal Certificate	20
Internship Teacher Certificate	1
Licensed Specialist in School Psychology Certification	1
Superintendent Certificate	33
College Total	85
Source: CBM001 data + my UTTyler	

University College	
No Degree Sought	39
Total	39
Source: CBM001 data + mvUTTyler	

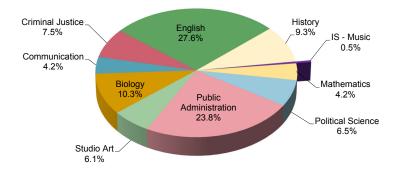
Fall 2015 Master's and Doctoral Enrollment by College of Declared Major

All Colleges	Master's	PharmD	Doctoral
Arts & Sciences	214		
Business & Technology	986		37
Education & Psychology	487		
Engineering	96		
Nursing & Health Sciences	315		69
Pharmacy		82	
Total	2,098	82	106



Fall 2015 Master's and Doctoral Enrollment by Declared Major

College of Arts & Sciences	Master's
Biology	22
Communication	9
Criminal Justice	16
English	59
History	20
IS - Music	1
Mathematics	9
Political Science	14
Public Administration	51
Studio Art	13
Total	214



Fall 2015 Master's and Doctoral Enrollment by College of Declared Major

College of Business & Technology	Master's	Doctoral
Business Administration	314	
Business Administration - Healthcare	370	
Computer Science	49	
Human Resource Development	140	37
Mast of Accountancy	27	
Industrial Management	86	
Total	986	37

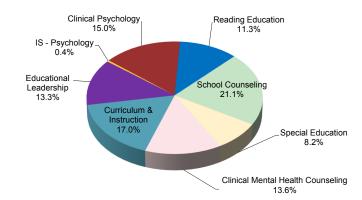
Source: CBM001 data + my UTTyler

Computer Science 4.8%	Development 17.3%	Mast of Accountancy 2.6% Industrial Management 8.4%
Business Administration - Healthcare 36.2%	A	Business dministration 30.7%

Human Resource

College of Education & Psychology	Master's
Clinical Mental Health Counseling	66
Curriculum & Instruction	83
Educational Leadership	65
IS - Psychology	2
Clinical Psychology	73
Reading Education	55
School Counseling	103
Special Education	40
Total	487

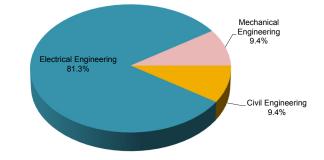
Source: CBM001 data + my UTTyler



Fall 2015 Master's and Doctoral Enrollment by Declared Major

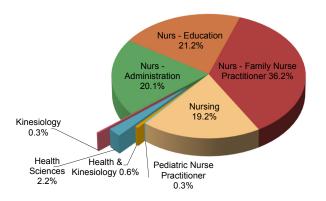
College of Engineering	Master's
Civil Engineering	9
Electrical Engineering	78
Mechanical Engineering	9
Total	96

Source: CBM001 data + my UTTyler



College of Nursing & Health Sciences	Master's	Doctoral
Health & Kinesiology	2	
Health Sciences	8	
Kinesiology	26	
Nurs - Administration	72	
Nurs - Education	76	
Nurs - Family Nurse Practitioner	130	
Nursing		69
Pediatric Nurse Practitioner	1	
Total	315	69

Source: CBM001 data + my UTTyler



(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
e of Arts & Sciences						
Art	Freshmen	14	15	12	8	10
	Sophomore	5	7	14	13	10
	Junior	17	16	10	28	22
	Senior	35	35	30	30	39
	Additional Baccalaureate	3	6	6	7	(
	Master					2
	Art Total	74	79	72	86	89
Biology	Freshmen	46	45	35	52	65
	Sophomore	49	47	42	50	66
	Junior	58	63	64	65	82
	Senior	54	63	69	83	77
	Additional Baccalaureate	7	9	11	13	12
	Master	18	17	20	21	22
	Biology Total	232	244	241	284	324
Chemistry	Freshmen	12	8	17	12	17
	Sophomore	9	17	12	16	22
	Junior	7	11	15	22	38
	Senior	20	17	16	23	29
	Additional Baccalaureate	3	-	3	4	2
	Chemistry Total	51	53	63	77	108
Communication	Master	15	13	13	10	9
Criminal Justice	Freshmen	18	14	11	15	23
	Sophomore	37	22	28	24	21
	Junior	53	56	48	51	56
	Senior	74	70	63	71	58
	Additional Baccalaureate	-	-	1	1	-
	Master	15	18	11	13	16
Cri	minal Justice Total	197	180	162	175	174

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	201
of Arts & Sciences continued						
Economics	Freshmen	3	1	3	-	
	Sophomore	1	2	1	4	
	Junior	2	3	4	4	
	Senior	8	4	7	5	
	Additional Baccalaureate	1	-	-	-	
	Economics Total	15	10	15	13	
English	Freshmen	9	9	9	7	
	Sophomore	21	13	15	20	
	Junior	35	28	27	29	
	Senior	35	41	47	38	
	Additional Baccalaureate	-	-	42	3	
	Master	36	29	-	47	
	English Total	136	120	140	144	1
General Studies	Freshmen	1	2	-	-	
	Sophomore	-	2	-	-	
	Junior	-	1	-	-	
	Senior	1	-	-	-	
Ger	neral Studies Total	2	5	-	-	
History	Freshmen	9	6	6	4	
	Sophomore	23	23	14	18	
	Junior	51	39	39	27	
	Senior	59	69	47	43	
	Additional Baccalaureate	-	-	2	1	
	Master	27	33	32	33	
	History Total	169	170	140	126	1
IS-Biology	Master	1	-	-	-	
IS-Criminal Justice	Master	1	-	-	-	
IS-English	Master	2	-	-	-	

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	201
of Arts & Sciences continued						
IS-Mathematics	Master	-	-	-	-	
IS-Music	Master	3	3	1	4	
Journalism	Freshmen	9	2	-	-	
	Sophomore	15	5	-	-	
	Junior	27	12	1	-	
	Senior	32	21	6	2	
	Additional Baccalaureate	2	-	1	-	
	Journalism Total	85	40	8	2	
Mass Communication	Freshmen	-	9	9	17	1
	Sophomore	-	10	17	20	2
	Junior	-	13	32	32	3
	Senior	-	9	21	32	4
	Additional Baccalaureate	-	-	1	1	
Mass Com	munication Total	-	41	80	102	11
Mathematics	Freshmen	4	5	7	6	
	Sophomore	14	8	7	9	1
	Junior	17	8	20	9	•
	Senior	23	24	19	22	1
	Additional Baccalaureate	2	2	2	3	
	Master	11	9	9	10	
M	lathematics Total	71	56	64	59	(
Music	Freshmen	5	7	14	7	
	Sophomore	14	7	6	8	
	Junior	16	17	8	12	
	Senior	31	27	40	31	
	Additional Baccalaureate	3	2	2	1	
	Music Total	69	60	70	59	

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	201
of Arts & Sciences continued						
Political Science	Freshmen	13	9	5	5	
	Sophomore	19	18	11	17	1
	Junior	25	27	18	15	1
	Senior	24	23	19	19	2
	Additional Baccalaureate	1	1	1	1	
	Master	10	13	19	11	1
Polit	cal Science Total	92	91	73	68	7
Public Administration	Master	36	55	65	53	5
Religion Studies	Freshmen	-	0	1	1	
-	Sophomore	-	1	-	-	
	Junior	-	-	1	1	
	Senior	-	-	1	-	
	Additional Baccalaureate	_	-	2	-	
Reliç	gion Studies Total	-	1	5	2	
Social Sciences	Freshmen	-	5	5	5	
	Sophomore	-	3	4	12	
	Junior	-	3	6	10	
	Senior	-	5	7	14	
	Additional Baccalaureate	-	-	1	2	
Soc	al Sciences Total	-	16	23	43	4
Sociology	Freshmen	2	1	-	-	
	Sophomore	3	1	-	-	
	Junior	9	3	-	-	
	Senior	8	12	4	-	
	Additional Baccalaureate	2	-	-	-	
	Master	_	-	-	-	
	Sociology Total	24	17	4	-	

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
College of Arts & Sciences continued	lege of Arts & Sciences continued					
Spanish	Freshmen	1	1	1	2	1
	Sophomore	4	2	4	2	2
	Junior	7	11	8	10	4
	Senior	6	14	18	12	10
	Additional Baccalaureate	1	1	-	-	-
	Spanish Total	19	29	31	26	17
Speech Communication	Freshmen	3	3	4	3	4
	Sophomore	6	8	5	4	6
	Junior	16	16	13	6	7
	Senior	10	10	17	13	8
	Additional Baccalaureate	1	1	1	-	-
Speech Com	Speech Communication Total		38	40	26	25
Studio Art	Master	13	7	5	7	11
College of Arts & Sciences Total		1,343	1,328	1,315	1,366	1,482

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
e of Business & Technology						
Accounting	Freshmen	20	8	-	19	18
	Sophomore	28	17	7	27	31
	Junior	54	30	22	78	56
	Senior	70	62	50	83	94
	Additional Baccalaureate	6	3		5	7
Accou	unting Total	178	120	79	212	206
Applied Arts & Sciences	Freshmen	3	2	1	1	-
	Sophomore	4	4	10	2	-
	Junior	7	14	19	24	-
	Senior	13	27	38	62	-
	Additional Baccalaureate	-	-	1	-	-
Applied Arts & Science	ences Total	27	47	69	89	(see UCOL)
Business Admin - Healthcare Mgmt	Master	-	24	154	278	370
Business Administration	Master	227	202	205	237	314
Certificate in Accounting	Certificate	39	18	5	2	-
Computer Information Systems	Freshmen	(see	College of Engineeri	ng)	8	13
	Sophomore	-	-	-	11	8
	Junior	-	-	-	23	19
	Senior	-	-	-	25	30
	Additional Baccalaureate	-	-	-	4	2
Computer Information Sys	stems Total	-	-	-	71	72

(Fall Semesters 2011-2015)

			2011	2012	2013	2014	2015
College of Business	& Technology continued						
Computer Se		Freshmen	(see	College of Engine	ering)	12	30
		Sophomore	-	-	-	17	27
		Junior	-	-	-	18	25
		Senior	-	-	-	33	29
		Additional Baccalaureate	-	-	-	5	5
		Master	-	-	-	58	49
	Computer So	sience Total	-	-	-	143	165
Finance		Freshmen	11	3	-	28	19
		Sophomore	11	8	3	22	35
		Junior	35	17	9	47	40
		Senior	64	44	27	42	62
		Additional Baccalaureate	-	-	1	3	1
	Fir	nance Total	121	72	40	142	157
Human Reso	ource Development	Freshmen	5	7	7	4	5
		Sophomore	10	22	16	20	7
		Junior	20	34	46	41	29
		Senior	24	39	50	85	72
		Additional Baccalaureate	2	1	1	-	-
		Master	76	88	114	120	140
		Doctoral	25	34	31	43	37
	Human Resource Develor	oment Total	162	225	265	313	290

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
of Business & Technology continued	d					
Industrial Technology	Freshmen	5	3	4	7	10
	Sophomore	3	5	12	20	12
	Junior	16	19	22	22	30
	Senior	37	42	47	50	48
	Master	-	-	1	3	1
Industrial Tech	nnology Total	61	69	86	102	101
Lean Six Sigma Black Belt Cert	Certificate	-	-	-	3	8
Management	Freshmen	48	9	-	36	36
	Sophomore	59	31	8	35	58
	Junior	74	62	25	71	85
	Senior	131	118	86	94	108
	Additional Baccalaureate	2	-	-	-	1
Mana	gement Total	314	220	119	236	288
Marketing	Freshmen	29	8	-	23	21
	Sophomore	30	17	10	26	25
	Junior	40	30	17	52	44
	Senior	55	47	38	59	61
	Additional Baccalaureate	1	-	-	-	-
Ma	rketing Total	155	102	65	160	151
Mast of Accountancy	Master	-	7	28	29	27
Organizational Ldrship Cert	Certificate	2	11	5	3	11

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
College of Business & Technology continued	d					
Pre-Business	Freshmen	-	93	118	18	-
	Sophomore	-	66	128	9	-
	Junior	-	78	156	11	-
	Senior	-	26	79	8	3
	Additional Baccalaureate	-	9	12	1	-
Pre-Bi	usiness Total	-	272	493	47	3
Supply Chain Mgmt Cert	Certificate	-	-	-	5	7
Tech-Industrial Management	Master	26	29	36	79	86
Technology	Sophomore	-	1	-	-	-
	Junior	-	4	3	-	-
	Senior	-	1	3	-	-
Tech	Technology Total		6	6	-	-
College of Business & Technology Total		1,313	1,424	1,655	2,151	2,256

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
of Education & Psychology						
Clin. Mental Health Counseling	Master	-	-	42	69	66
Coun Psyc-Marriage & Family	Master	-	11	-	-	-
Counseling Psychology	Master	72	55	45	3	-
Curriculum And Instruction	Master	28	59	77	84	83
Early Childhood Education	Master	2	1	1	1	-
Educational Administration	Master	158	137	109	95	65
Educatnl Diagnostns-Prof Dev	Certificate	3	1	4	13	16
Educator Certification Program	Certificate	23	16	15	10	14
Interdisciplinary Studies	Freshmen	1	2	-	-	-
	Sophomore	1	-	3	1	-
	Junior	28	24	41	31	14
	Senior	163	169	152	116	126
	Additional Baccalaureate	1	-	2	1	-
Interdisciplinary S	tudies Total	194	195	198	149	140
Internship Teacher Certification	Certificate	1	2	3	-	1
IS-Psychology	Master	5	1	3	1	2
Lic SpcIst in School Psyc Cert	Certificate	3	-	-	-	1
Pre-Interdisciplinary Studies	Freshmen	48	37	45	31	21
	Sophomore	51	52	61	44	49
	Junior	119	90	61	72	80
	Senior	61	46	15	24	36
	Additional Baccalaureate	3	1	1	3	2
Pre-Pre-Interdisciplinary S	tudies Total	282	226	183	174	188
Principal	Certificate	25	6	10	5	20

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
College of Education & Psychology continued						
Prof Counselor-Prof Dev	Certificate	1	-	-	1	-
Psyc-Clinical Psychology	Master	72	79	81	77	73
Psyc-Neuropsychology	Master	-	8	-	-	-
Psyc-School Psychology	Master	1	3	-	-	-
Psychology	Freshmen	35	47	38	34	40
	Sophomore	59	48	68	51	43
	Junior	79	95	85	109	98
	Senior	83	80	85	102	114
	Additional Baccalaureate	7	6	4	3	1
Psychology ⁻	Total Total	263	276	280	299	296
Reading Education	Master	11	6	18	44	55
Reading Specialist-Professional Development	Certificate	1	-	-	-	-
School Counseling	Master	38	71	78	96	103
School Counselors Cert	Certificate	3	1	2	2	-
Special Education	Master	12	11	14	38	40
Superintendent	Certificate	49	39	41	33	33
College of Education & Psychology Total		1,247	1,204	1,204	1,194	1,196

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
College of Engineering						
Civil Engineering	Freshmen	28	23	21	29	29
	Sophomore	21	30	21	13	23
	Junior	30	38	25	25	37
	Senior	41	41	46	52	61
	Additional Baccalaureate	2	1	3	6	5
	AP Masters	-	5	-	-	-
	Master	7	13	10	7	9
	Civil Engineering Total		151	126	132	164
Computer Information Sys	ems Freshmen	12	10	13	(see 0	CBT)
	Sophomore	13	10	11	-	-
	Junior	14	13	18	-	-
	Senior	42	34	26	-	-
	Additional Baccalaureate	6	7	3	-	-
Compute	r Information Systems Total	87	74	71	-	-
Computer Science	Freshmen	16	15	19	(see 0	CBT)
	Sophomore	10	11	15	-	-
	Junior	19	17	22	-	-
	Senior	36	31	30	-	-
	Additional Baccalaureate	1	4	2	-	-
	Master	35	31	58	-	-
	Computer Science Total	117	109	146	-	-

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
of Engineering continued						
Construction Management	Freshmen	5	4	11	14	8
	Sophomore	3	9	8	11	18
	Junior	7	6	17	20	17
	Senior	8	13	13	22	25
	Additional Baccalaureate	1	2	-	-	-
Construction Man	agement Total	24	34	49	67	68
Electrical Engineering	Freshmen	16	19	20	19	26
	Sophomore	8	13	21	17	19
	Junior	14	16	23	32	42
	Senior	28	34	33	72	74
	Additional Baccalaureate	2	5	11	12	11
	Master	43	29	42	78	78
Electrical En	gineering Total	111	116	150	230	250
Engineering	Master	-	-	-	-	-
Industrial Safety	Freshmen	-	-	-	-	-
	Sophomore	-	-	1	-	-
	Junior	1	-	-	-	-
	Senior	3	2	-	-	-
	Master	1	-	-	-	-
Industri	ial Safety Total	5	2	1	-	-

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
College of Engineering continued						
Mechanical Engineering	Freshmen	61	41	55	45	49
	Sophomore	26	33	30	50	51
	Junior	37	34	70	65	94
	Senior	53	60	72	95	173
	Additional Baccalaureate	4	5	11	17	25
	AP Masters	-	5	-	-	-
	Master	8	12	18	11	9
Mechanical E	Mechanical Engineering Total		190	256	283	401
College of Engineering Total		662	676	799	712	883

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
of Nursing & Health Sciences						
Cert in Nurse Practitioner	Certificate	2	10	9	17	11
Executive Nursing Informatics	Certificate					7
Health & Kinesiology	Freshmen	25	27	23	21	16
	Sophomore	21	17	13	10	11
	Junior	25	16	16	5	8
	Senior	23	20	9	17	11
	Additional Baccalaureate	2	1	2	-	2
	Master	27	13	5	3	-
Health & Kin	esiology Total	123	94	68	56	48
Health Sciences	Master	14	16	10	9	8
Health Studies	Freshmen	35	27	30	18	18
	Sophomore	24	18	19	20	14
	Junior	18	17	27	25	20
	Senior	36	46	36	44	50
	Additional Baccalaureate	1	2	1	1	4
Health	Studies Total	114	110	113	108	106
IS-Allied Health Science	Master	-	1	-	1	-

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	201
of Nursing & Health Sciences cont	inued					
Kinesiology	Freshmen	32	44	46	53	4
	Sophomore	47	50	60	69	
	Junior	81	86	87	95	1
	Senior	111	119	133	132	1
	Additional Baccalaureate	-	1	-	2	
	Master	42	50	52	33	
Kinesiology Total		313	350	378	384	3
Kinesiology Accelerated BS	Freshmen	1	1	-	-	
Medical Technology	Freshmen	6	6	5	4	
	Sophomore	2	2	2	1	
	Junior	-	1	5	1	
	Senior	1	1	_	1	
Medical Ted	chnology Total	9	10	12	7	
NEXus Program	Special	-	6	8	17	
Nurs-Administration	Master	49	53	35	46	
Nurs-Education	Master	62	47	34	48	
Nurs-Family Nurse Practitioner	Master	71	90	117	122	1
Nursing	Freshmen	9	2	-	1	
	Sophomore	6	2	5	7	
	Junior	140	131	120	152	1
	Senior	355	379	343	348	3
	Additional Baccalaureate	77	89	73	85	1
	Master	2	3	31	32	
	Doctoral	57	54	55	67	
	Nursing Total	646	660	627	692	7

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
College of Nursing & Health Sciences con	ntinued					
Nursing Education Certificate	Certificate	-	2	1	2	2
Pediatric Nurse Practitioner	Master	13	16	14	6	1
Pre-Nursing	Freshmen	157	162	190	184	183
	Sophomore	115	116	144	156	166
	Junior	145	144	159	167	160
	Senior	57	64	70	62	55
	Additional Baccalaureate	27	26	27	27	24
Pi	Pre-Nursing Total		512	590	596	588
College of Nursing & Health Sciences To	tal	1,918	1,978	2,016	2,111	2,210

(Fall Semesters 2011-2015)

		2011	2012	2013	2014	2015
College of Pharmacy						
Pharmacy	Pharmacy	-	-	-	-	82
Colleg of Pharmacy Total		-	-	_	-	82

		2011	2012	2013	2014	2015
University College						
Applied Arts & Sciences Total Freshmen			(see	CBT)		4
	Sophomore	-	-	-	-	17
	Junior	-	-	-	-	52
	Senior	-	-	-	-	85
Applied Arts & Sciences Total		-	-	_	-	158
University College Total						158

(Fall Semesters 2011-2015)

Enrollment by College, Program, and Level

		2011	2012	2013	2014	2015
No College Affiliation						
Dual Credit	Dual Credit	-	-	242	294	247
Non-degree	Freshmen	1	11	10	4	7
	Sophomore	-	-	1	-	2
	Junior	-	1	-	-	1
	Senior	4	1	-	1	2
	Special	54	45	45	49	39
	Certificate	2	1	3	1	-
	Non-degree Total	61	59	59	55	51
Undecided	Freshmen	106	139	152	126	186
	Sophomore	36	35	24	17	25
	Junior	8	13	8	6	11
	Senior	1	2	2	4	4
	Additional Baccalaureate	1	-	-	-	1
	Undecided Total	152	189	186	153	227
No College Affiliation Total		213	248	487	502	525
Grand Total		6,696	6,858	7,476	8,036	8,792

Source: CBM001, myUTTyler

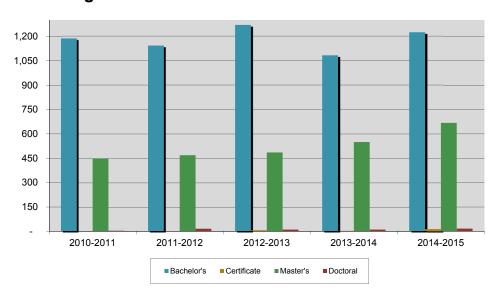
Degrees Awarded during Academic Year (Fall, Spring, Summer)

All Degrees by Level

	2010-2011		2011-2	2012	2012-2	2013	2013-2014		2014-2015	
	N	%	N	%	N	%	N	%	N	%
Bachelor's	1,188	72.4%	1,144	70.2%	1,271	71.6%	1,084	65.8%	1,226	63.7%
Certificate	-		1	0.1%	7	0.4%	3	0.2%	14	0.7%
Master's	448	27.3%	469	28.8%	486	27.4%	550	33.4%	668	34.7%
Doctoral	4	0.3%	16	1.0%	11	0.6%	11	0.7%	17	0.9%
Total Degrees	1,640		1,630		1,775	•	1,648		1,925	

Source: CBM009 data

Degrees Awarded 2010-2011 to 2014-2015



Degrees Awarded during Academic Year (Fall, Spring, Summer)

Gender - All Degrees

	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	N	%	N	%	N	%	N	%	N	%
Male	615	37.5%	646	39.6%	670	37.7%	629	38.2%	789	41.0%
Female	1,025	62.5%	984	60.4%	1,105	62.3%	1,019	61.8%	1,136	59.0%
Total	1,640		1,630		1,775		1,648		1,925	

Source: CBM009 data

Gender - Undergraduate Degrees

	2010-2011		2011-2	2012	2012-2013		2013-2014		2014-2015	
	N	%	N	%	N	%	N	%	N	%
Male	429	36.1%	447	39.1%	482	37.9%	437	40.3%	511	41.7%
Female	759	63.9%	697	60.9%	789	62.1%	647	59.7%	715	58.3%
Total	1,188		1,144		1,271		1,084		1,226	

Source: CBM009 data

Gender - Master's Degrees

	2010-2011		2011-2	012	2012-2013		2013-2014		2014-2015	
	N	%	N	%	N	%	N	%	N	%
Male	186	41.5%	198	42.2%	187	38.5%	190	34.5%	273	40.9%
Female	262	58.5%	271	57.8%	299	61.5%	360	65.5%	395	59.1%
Total	448		469		486		550		668	

Source: CBM009 data

Gender - Certificates Awarded

	2010-20	2010-2011		2011-2012 2		2012-2013		2013-2014		2015
	N	%	N	%	N	%	N	%	N	%
Male	-		1	100.0%	1	14.3%	1	33.3%	1	7.1%
Female	-		-		6	85.7%	2	66.7%	13	92.9%
Total	-		1		7		3		14	

Degrees Awarded during Academic Year (Fall, Spring, Summer)

Gender - Doctoral Degrees

	2010-2011		2011-2	2011-2012		2012-2013		2013-2014		2015
	N	%	N	%	N	%	N	%	N	%
Male	-		-		-		1	10.0%	4	30.8%
Female	4	100.0%	16	100.0%	11	100.0%	10	90.9%	13	76.5%
Total	4		16		11		11		17	

Degrees Awarded during Academic Year (Fall, Spring, Summer)

Race/Ethnicity - All Degrees

	2010-2	2011	2011-2	012	2012-2	2013	2013-2	2014	2014-2	2015
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	1,296	79.0%	1,211	74.3%	1,262	71.1%	1,166	70.8%	1,263	65.6%
Black/Non-Hispanic	125	7.6%	144	8.8%	154	8.7%	135	8.2%	159	8.3%
Hispanic	112	6.8%	116	7.1%	176	9.9%	182	11.0%	247	12.8%
Asian	28	1.7%	30	1.8%	44	2.5%	47	2.9%	46	2.4%
Native Hawaiian, Other Pacific Islander	-		1	0.1%	1	0.1%	3	0.2%	3	0.2%
American Indian or Alaska Native	15	0.9%	11	0.7%	8	0.5%	5	0.3%	5	0.3%
Two or More Races	8	0.5%	14	0.9%	32	1.8%	28	1.7%	79	4.1%
International	28	1.7%	64	3.9%	58	3.3%	54	3.3%	106	5.5%
Not Reported	28	1.7%	39	2.4%	40	2.3%	28	1.7%	17	0.9%
Total	1,640		1,630		1,775		1,648		1,925	

Source: CBM009 data

Race/Ethnicity - Undergraduate Degrees

	2010-2	2011	2011-2	2012	2012-2	2013	2013-2	2014	2014-2	2015
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	939	79.0%	888	77.6%	922	72.5%	798	73.6%	836	68.2%
Black/Non-Hispanic	94	7.9%	98	8.6%	110	8.7%	89	8.2%	88	7.2%
Hispanic	95	8.0%	86	7.5%	139	10.9%	130	12.0%	174	14.2%
Asian	23	1.9%	21	1.8%	32	2.5%	21	1.9%	26	2.1%
Native Hawaiian, Other Pacific Islander	-		1	0.1%	1	0.1%	3	0.3%	3	0.2%
American Indian or Alaska Native	12	1.0%	9	0.8%	6	0.5%	1	0.1%	4	0.3%
Two or More Races	6	0.5%	10	0.9%	21	1.7%	21	1.9%	62	5.1%
International	7	0.6%	10	0.9%	16	1.3%	11	1.0%	25	2.0%
Not Reported	12	1.0%	21	1.8%	24	1.9%	10	0.9%	8	0.7%
Total	1,188		1,144		1,271		1,084		1,226	·

Degrees Awarded during Academic Year (Fall, Spring, Summer)

Race/Ethnicity - Master's Degrees + Certificates

	2010-2	011	2011-2	012	2012-2	013	2013-2	014	2014-2015	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	355	79.2%	313	66.6%	332	67.3%	362	65.5%	416	61.0%
Black/Non-Hispanic	30	6.7%	44	9.4%	43	8.7%	45	8.1%	69	10.1%
Hispanic	16	3.6%	28	6.0%	37	7.5%	52	9.4%	72	10.6%
Asian	5	1.1%	9	1.9%	10	2.0%	26	4.7%	19	2.8%
American Indian or Alaska Native	3	0.7%	2	0.4%	2	0.4%	3	0.5%	1	0.1%
Two or More Races	2	0.4%	4	0.9%	11	2.2%	7	1.3%	17	2.5%
International	21	4.7%	53	11.3%	42	8.5%	42	7.6%	81	11.9%
Not Reported	16	3.6%	17	3.6%	16	3.2%	16	2.9%	7	1.0%
Total	448		470		493		553		682	

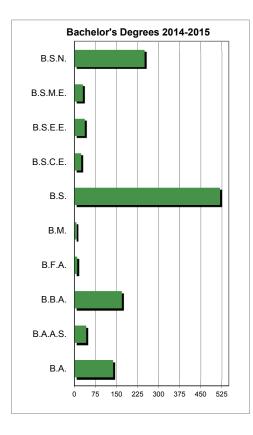
Source: CBM009 data

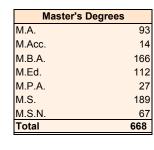
Race/Ethnicity - Doctoral Degrees

	2010-2	011	2011-2	012	2012-2	2013	2013-2014		2014-2015	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	2	50.0%	10	62.5%	8	72.7%	6	54.5%	11	64.7%
Black/Non-Hispanic	1	25.0%	2	12.5%	1	9.1%	1	9.1%	2	11.8%
Hispanic	1	25.0%	2	12.5%	-		-		1	5.9%
Asian	-		-		-		-		1	5.9%
American Indian or Alaska Native	-		-		-		1	9.1%	-	
International	-		1	6.3%	2	18.2%	1	9.1%	-	
Not Reported	-		1	6.3%	-		2	18.2%	2	11.8%
Total	4		16		11	•	11		17	

Degrees Awarded by Degree Type, Academic Year 2014-2015 (Fall, Spring, Summer)

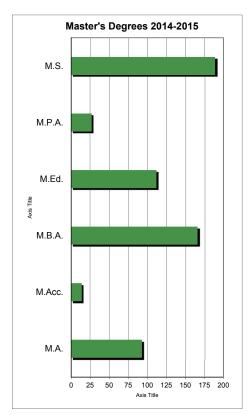
Bachelor's Degr	ees
B.A.	138
B.A.A.S.	42
B.B.A.	169
B.F.A.	10
B.M.	7
B.S.	519
B.S.C.E.	24
B.S.E.E.	37
B.S.M.E.	30
B.S.N.	250
Total	1,226



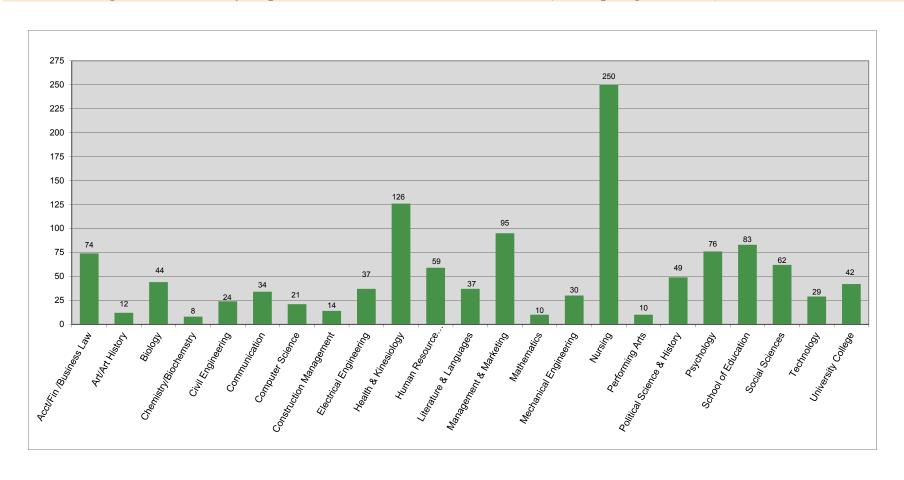


Doctoral Degrees	
Ph.D.	17
Total	17

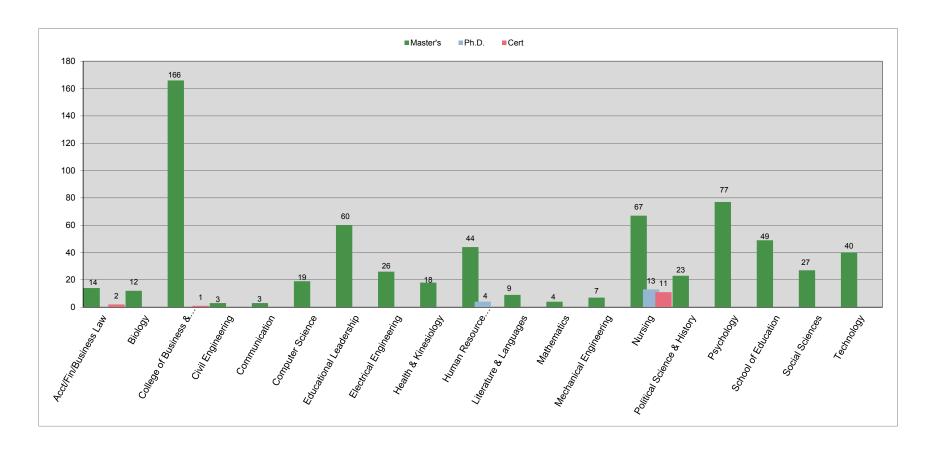
Cert	
	14
Total	14



Bachelor's Degrees Awarded by Department, Academic Year 2014-2015 (Fall, Spring, Summer)



Graduate Degrees Awarded by Department, Academic Year 2014-2015 (Fall, Spring, Summer)



Degrees Awarded by Major

College of Arts and Sciences

2014-2015 (Fall, Spring, Summer)

	Art	Biology	Chemistry	Communications	Criminal Justice	Economics	English	History	Mass Communication	Mathmatecis	Music	Political Science	Public Administration	Social Sciences	Spanish	Speech Communication	Total
B.A.	2	-	-	-	-	-	27	4	6	-	3	5	-	1	10	3	61
B.F.A.	10	-	-	1	ı	-	-	1	-	1	-	-	-	1	ı	1	10
B.M.	-	-	-	1	ı	-	-	1	-	1	7	-	-	1	ı	1	7
B.S.	-	44	8	1	51	3	-	24	18	10	-	16	-	7	ı	7	188
Total Bachelor's	12	44	8	•	51	3	27	28	24	10	10	21	-	8	10	10	266
M.A.	-	-	-	3	-	-	9	15	-	-	-	8	-	ı	•	-	35
M.P.A.	-	-	-		•	-	-		-		-	-	27	1	•		27
M.S.	-	12	-		•	-	-		-	4	-	-	-	1	•		16
Total Master's	-	12	-	3	-	-	9	15	-	4	-	8	27		-	-	78
Total	12	56	8	3	51	3	36	43	24	14	10	29	27	8	10	10	344

Degrees Awarded by Major

College of Business and Technology

2014-2015 (Fall, Spring, Summer)

	Accounting	Business Admin- Healthcare	Business Administration	Certificate in Accounting	Computer Information Systems	Computer Science	Finance	Human Resource Development	Industrial Tecnology	Management	Marketing	Master of Accountancy	Organizational Dev and Leadership	Tech-Industrial Management	Total
B.B.A.	46	-	-	-	-	-	28	-	-	51	44	-	-	-	169
B.S.	-	-	-	-	10	11	-	59	29	-	-	-	-	-	109
Total Bachelor's	46	-	-	-	10	11	28	59	29	51	44	-	-	-	278
M.Acc.	-	-	-	1	-	-	-	_	ı	-	-	14	-	1	14
M.B.A.	-	97	69	-	-	-	-	-	-	-	-	-	-	-	166
M.S.	-	-	-	-	-	19	-	44	-	-	-	-	-	40	103
Total Master's		97	69	-	-	19	-	44	-	-	-	14	-	40	283
PHD	-	-	-	1	-	-		4	-	-	-		-	1	4
Total PHD	-	-	-	-	-	-	-	4	-	-	-	-	-	-	4
Certificate	-	-	-	2	-	ı	ı	-	1	-	1	-	1	ı	3
Total Certificates	-	-	-	2	-	-	-	-	=	-	-	-	1	-	3
Total	46	97	69	2	10	30	28	107	29	51	44	14	1	40	568

Degrees Awarded by Major

College of Education and Psychology

2014-2015 (Fall, Spring, Summer)

	Clinical Mental Health Counseling	Counseling Psychology	Curriculim And Instruction	Educational Administration	Interdisciplinary Studies	Psyc-Clinical Psycholoogy	Psychology	Reading Education	School Counseling	Special Education	Total
B.A.	-	-	-	-	-	-	66	-	-	-	66
B.S.	-	-	-	-	83	-	10	-	-	-	93
Total Bachelor's	-	-	-	-	83	-	76	-	-	-	159
M.A.	19	4	-	ı	-	ı	1	ı	35	-	58
M.Ed.	-	ı	29	60	-	ı	1	11	1	9	109
M.S.	-	1	-	-	-	19	-	-	-	-	19
Total Master's	19	4	29	60	-	19	-	-	35	9	186
Total	19	4	29	60	83	19	76	11	35	9	345

Degrees Awarded by Major

College of Engineering

2014-2015 (Fall, Spring, Summer)

	Civil Engineering	Construction Management	Electrical Engineering	Mechanical Engineering	Total
B.S.	-	14	-	-	14
B.S.C.E.	24	-	-	-	24
B.S.E.E.	-	•	37	-	37
B.S.M.E.	-	-	-	30	30
Total Bachelor's	24	14	37	30	105
M.S.	3		26	7	36
Total Master's	3	-	26	7	36
Total	27	14	63	37	141

University College

2014-2015 (Fall, Spring, Summer)

	Applied Arts & Sciences	Total
B.A.A.S.	42	42
Total Bachelor's	42	42
Total	42	42

Degrees Awarded by Major

College of Nursing and Health Sciences

2014-2015 (Fall, Spring, Summer)

	Certificate in Nurse Practitioner	Health & Kinesiology	Health Sciences	Health Studies	Kinesiology	Nursing	Nursing Administration	Nursing Education	Nursing Family Nurse Practioner	Pediatric Nurse Practitioner	Total
B.A.	-	11	-	-	-	-	-	-	-	-	11
B.S.	-	-	-	26	89	-	-	ı	-	ı	115
B.S.N.	-	-	-	-	-	250	-	-	-	ı	250
Total Bachelor's	-	11	-	26	89	250	-	-	-	-	376
Certificate	11	ı	-	-	-	-	-	ı	-	1	11
Total Certificates	11	-	-	-	-	-	-	-	-	-	11
M.Ed.	-	3	-	-	-	-	-	ı	=	ı	3
M.S.	-	ı	1	-	14	-	-	ı	=	1	15
M.S.N.	-	ı	-	-	-	-	10	16	37	4	67
Total Master's	-	3	1	-	14	-	10	16	37	4	85
Ph.D.	=	-	-	-	=	13	-	=	-	ı	13
Total Doctoral	-	1	-	-	-	13	-	1	-	1	13
Total	11	14	1	26	103	263	10	16	37	4	485

Cumulative Degrees Awarded by College, Program, and Level 2011 to 2015 Degrees awarded during Academic Year (Fall, Spring, Summer)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-201	
llege of Arts & Sciences					18 15 29 36 8 3 8 9 3 3 47 38 7 4 3 6 25 26 9 10 - - 52 36 6 6 - - - 1 19 22 10 10 1 4 8 14 23 16 - 6 4 1 20 23 3 4 10 4 13 19		
Art	Baccalaureate	15	13	18	15	12	
Diology	Baccalaureate	31	24	29	36	44	
Biology	Master's	5	5	8	3	12	
Chemistry	Baccalaureate	5	7	8	9	8	
Communication	Master's	4	8	3	3	3	
Criminal Justice	Baccalaureate	30	47	47	38	51	
Criminal Justice	Master's	-	2	7	4		
Economics	Baccalaureate	3	3	3	6	3	
Fredish	Baccalaureate	27	22	25	26	27	
English	Master's	10	9	9	10	9	
General Studies	Baccalaureate	-	1	-	-	-	
I Batana	Baccalaureate	39	39	52	36	28	
History	Master's	3	2	6	6	15	
IS - Biology	Master's	1	1	-	-	-	
IS - English	Master's	-	1	-	-	-	
IS - Music	Master's	-	2	-	1	-	
Journalism/Mass Communication	Baccalaureate	26	27	19	22	24	
Made and the	Baccalaureate	7	10	10	10	10	
Mathematics	Master's	1	5	1	4	4	
Music	Baccalaureate	5	15	8	14	10	
Delitical Octobra	Baccalaureate	16	27	23	16	21	
Political Science	Master's	2	1	-	6	8	
Public Administration	Master's	9	9	4	1	6	
Public Admin-Exec Hlth Care Admin	Master's	-	-	20	23	21	
Social Sciences	Baccalaureate	-	-	3	4	8	
Sociology	Baccalaureate	9	3	10	4	-	
Spanish	Baccalaureate	7	8	13	19	10	
Speech Communication	Baccalaureate	14	14	6	15	10	
Studio Art	Master's	2	3	3	2	-	
College of Arts & Science	es Total	271	308	335	333	344	

Cumulative Degrees Awarded by College, Program, and Level 2011 to 2015 Degrees awarded during Academic Year (Fall, Spring, Summer)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-201
ege of Business & Technology						
Accounting	Baccalaureate	60	38	42	35	46
Accounting Certificate	Grad Level Certificate	-	-	-	-	2
Accountancy	Master's	-	2	1	12	14
Applied Arts & Sciences	Baccalaureate	5	6	7	22	See UCC
Business Administration/Management	Baccalaureate	110	81	91	73	51
Business Auministration/ivialitagement	Master's	94	69	80	35 - 12 22	69
Business Administration-Healthcare	Master's	-	-	6	53	97
Computer Information Systems	Baccalaureate	See COE	See COE	See COE	13	10
Computer Science	Baccalaureate	See COE	See COE	See COE	10	11
Computer Science	Master's	See COE	See COE	See COE	35 - 12 22 73 67 53 13 10 16 27 24 28 3 15 28 33	19
Finance	Baccalaureate	43	38	36	27	28
	Baccalaureate	20	20	17	24	59
Human Resource Development	Master's	31	28	24	28	44
	Doctoral - Research	-	1	-	3	4
Industrial Management	Master's	8	10	17	15	40
Industrial Technology	Baccalaureate	40	25	22	28	29
Marketing	Baccalaureate	48	40	36	33	44
Organizational Dev and Leader Cert	Grad Level Certificate	-	-	2	1	1
College of Business 8	Technology Total	459	358	381	460	568

Degrees

Cumulative Degrees Awarded by College, Program, and Level 2011 to 2015 Degrees awarded during Academic Year (Fall, Spring, Summer)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
College of Education & Psychology						
Coun Psyc-Marriage & Family	Master's	8	-	1	-	-
Clinical Mental Health Counseling	Master's	8	21	8	26	19
Clinical Psychology	Master's	5	18	12	25	23
Curriculum and Instruction	Master's	31	9	10	19	29
Early Childhood Education	Master's	1	-	-	-	-
Educational Administration	Master's	96	108	104	74	60
Interdisciplinary Studies	Baccalaureate	132	124	134	103	83
IS-Psychology	Master's	1	2	-	3	-
Psychology	Baccalaureate	79	56	65	64	76
Psyc-Neuropsychology	Master's	4	-	-	-	-
Psyc-School Psychology	Master's	6	-	-	-	-
Reading Education	Master's	4	7	3	2	11
School Counseling	Master's	3	5	17	38	35
Special Education	Master's	7	4	12	5	9
College of Education & Psycho	logy Total	385	354	366	359	345

Degrees

Cumulative Degrees Awarded by College, Program, and Level 2011 to 2015 Degrees awarded during Academic Year (Fall, Spring, Summer)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
College of Engineering						
Civil Engineering	Baccalaureate	25	21	22	22	24
Civil Engineering	Master's	4	-	5	7	3
Computer Information Systems	Baccalaureate	17	15	23	See CBT	See CBT
Computer Science	Baccalaureate	5	10	12	See CBT	See CBT
Computer Science	Master's	9	15	11	See CBT	See CBT
Construction Management	Baccalaureate	3	8	9	5	14
Electrical Engineering	Baccalaureate	16	5	20	10	37
Electrical Engineering	Master's	8	23	14	10	26
Engineering	Master's	1	-	-	-	-
Industrial Safety	Baccalaureate	9	1	3	-	-
industrial Salety	Master's	1	1	-	-	-
Machanical Engineering	Baccalaureate	25	18	22	24	30
Mechanical Engineering	Master's	1	-	2	5	7
College of Engineering To	otal	124	117	143	83	141

Degrees

Cumulative Degrees Awarded by College, Program, and Level 2011 to 2015 Degrees awarded during Academic Year (Fall, Spring, Summer)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
College of Nursing & Health Sciences						
Certificate in Nurse Practitioner	Grad Level Certificate	-	1	5	2	11
Clinical Exercise Physiology	Master's	1	-	-	-	-
Health & Kinesiology	Baccalaureate	29	11	12	2	11
Health & Kinesiology	Master's	18	15	7	3	3
Health Sciences	Master's	3	4	10	5	1
Health Studies	Baccalaureate	19	21	31	19	26
Vinacialagu	Baccalaureate	52	69	77	82	89
Kinesiology	Master's	10	17	20	14	14
Nurs-Administration	Master's	9	15	21	11	10
	Master's	18	23	23	15	16
Nurs-Family Nurse Practitioner	Master's	21	22	17	28	37
Numerica	Baccalaureate	217	280	316	218	250
Nursing	Doctoral - Research	4	15	11	8	13
Pediatric Nurse Practitioner	Master's	-	-	-	-	4
College of Nursing & Hea	Ith Sciences Total	401	493	550	407	485

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
University College						
Applied Arts & Sciences	Baccalaureate	-	=	-	=	42
University College Total		-	-	-	-	42

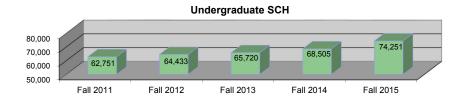
Semester Credit Hours

Semester Credit Hour History by College

	Fall 2	011	Fall 2	012	Fall 2	013	Fall 2	014	Fall 2	015
	UG	Grad								
Arts and Sciences	29,966	1,665	31,044	1,729	31,557	1,964	31,539	1,945	34,827	1,812
Business and Technology	8,731	2,382	9,429	2,538	10,362	3,300	12,481	4,746	12,078	5,609
Education and Psychology	7,984	3,535	7,682	3,608	7,315	3,660	7,440	3,714	7,383	3,705
Engineering*	3,913	718	3,884	666	4,990	996	4,587	756	5,961	795
Nursing and Health Sciences	12,157	2,029	12,394	2,090	11,496	2,310	12,458	2,474	14,002	2,649
Pharmacy	-	-	-	-	-	-	-	-	-	738
Total	62,751	10,329	64,433	10,631	65,720	12,230	68,505	13,635	74,251	15,308

Source: CBM004, classes organized as of official census date. Semester credit hours for classes organized after the census date (flexible entry) are not included.

Semester Credit Hour History by Level





^{*}Department of Computer Science moved from College of Engineering to College of Business & Technology effective Fall 2014.

Classification of UG/GR made at the course level.

Semester Credit Hours Generated

As of census date--semester credit hours for classes organized after the census date are flexed to the following semester, includes data not reportable to THECB*

		Fall 20	014			Spring 2	2015			Summer	2015				Fall 2	2015		
College Department**	UG	Mast	Doc	Total	UG	Mast	Doc	Total	UG	Mast	Doc	Total	Lower	Upper	Mast	Pharm	Doc	Total
College of Arts and Sciences	249		-	249	226	-	-	226	-	-	-		169	36	-	-	-	205
Art & Art History	1,086	63	-	1,149	987	69	-	1,056	225	15	-	240	720	458	117	-	-	1,295
Biology	4,114	172	-	4,286	3,929	164	-	4,093	880	-	-	880	3,541	1,235	186	-	-	4,962
Chemistry & Biochemistry	4,266		-	4,266	3,554	-	-	3,554	640	-	-	640	3,396	1,369	-	-	-	4,765
Communication	2,070	54	-	2,124	2,061	39	-	2,100	219	-	-	219	1,749	639	60	-	-	2,448
Literature & Languages	4,053	336	-	4,389	3,318	375	-	3,693	421	213	-	634	3,111	881	372	-	-	4,364
Mathematics	5,865	78	-	5,943	4,800	102	-	4,902	554	-	-	554	4,488	1,379	72	-	-	5,939
Political Science & History	5,220	255	-	5,475	4,656	252	-	4,908	1,000	81	-	1,081	4,581	1,106	225	-	-	5,912
School of Performing Arts	1,604	27	-	1,631	1,460	21	-	1,481	180	-	-	180	1,239	506	3	-	-	1,748
Social Sciences	3,012	960	-	3,972	2,979	699	-	3,678	490	864	-	1,354	1,590	1,824	777	-	-	4,191
Arts & Sciences Total	31,539	1,945	-	33,484	27,970	1,721	-	29,691	4,609	1,173	-	5,782	24,584	9,433	1,812	-	-	35,829
Accounting, Finance, Bus Law	3,762	954	-	4,716	3,405	1,032	-	4,437	729	1,032	-	1,761	726	2,454	1,149	-	-	4,329
Computer Science	1,321	483	-	1,804	1,351	435	-	1,786	207	207	-	414	869	760	396	-	-	2,025
Management and Marketing**	4,872	1,476	-	6,348	4,777	3,102	-	7,879	1,496	3,459	-	4,955	297	4,887	1,974	-	-	7,158
HRD	-	-	-	-	606	744	189	1,539	261	282	99	642	-	825	972	-	260	2,057
Technology	-	-	-	-	1,523	822	-	2,345	351	681	-	1032	96	1,164	858	-	-	2,118
HRD & Technology	2,526	1,647	186	4,359	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Business & Technology Total	12,481	4,560	186	17,227	11,662	6,135	189	17,986	3,044	5,661	99	8,804	1,988	10,090	5,349	-	260	17,687
School of Education	3,335	1,242	-	4,577	3,332	1,026	-	4,358	292	1,101	-	1,393	241	3,110	1,308	-	-	4,659
Educational Leadership		855	-	855		846	-	846		870	-	870			768	-	-	768
Psychology & Counseling	4,105	1,617		5,722	3,756	1,491	-	5,247	1,002	1,495	-	2,497	1,524	2,508	1,629	-	-	5,661
Education & Psychology Total	7,440	3,714	-	11,154	7,088	3,363	-	10,451	1,294	3,466		4,760	1,765	5,618	3,705			11,088
Civil & Environmental Engineering	883	33		916	873	54		927	18	2		20	168	758	78			1,004
Construction Management	540			540	527			527					84	432				516
Electrical Engineering	1.078	525		1,603	1.100	633		1,733	114	234		348	108	1,091	600			1,799
Engineering	584	-		584	602	-		602	162	-		162	455	115	-			570
Mechanical Engineering	1.502	198		1.700	1.666	165		1,831	228	12		240	104	2.646	117			2.867
Engineering	4,587	756	-	5,343	4,768	852	-	5,620	522	248	-	770	919	5,042	795	-		6,756
Health and Kinesiology	4,326	336	-	4,662	4,596	375	-	4,971	1,234	108	-	1,342	744	3,874	291	-	-	4,909
Nursing	8,132	1,712	426	10,270	9,190	1,927	350	11,467	2,440	1,432	261	4,133	-	9,384	1,916	- '	442	11,742
Nursing & Health Sciences Total	12,458	2,048	426	14,932	13,786	2,302	350	16,438	3,674	1,540	261	5,475	744	13,258	2,207		442	16,651
Pharmacy**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	738	**	738
Pharmacy	-	-	-	-		-	-		-	-	-	-		•	-	738	•	738
University College					144			144	207			207	42	768				810
University College	_		-		144	-		144	207		-	207	42	768				810
University Conege		•	-		144	-	-	144	207			207	42	700	-	-	-	010
Grand Total	68.505	13.023	612	82.140	65.418	14.373	539	80.330	13,350	12.088	360	25.798	30.042	44.209	13.868	738	702	89,559
Granu rotar	00,505	13,023	012	02,140	05,410	14,373	องฮ	00,330	13,330	12,000	300	23,730	30,042	44,209	13,000	130	702	03,553

Includes only first session, 2nd session is flexed to following semester Classification of Undergraduate/Mast/Doc made at the course level source: CBM004, my UTTyler

*Self-funded programs and out-of-state distance only students are not reported to CB

** Department determined by course prefix

Semester Credit Hours Generated

As of census date-semester credit hours for classes organized after the census date are flexed to the following semester. As reported to THECB*

			Fall 20	114			Spring 2	.015			Summe	r 2015				Fall 2	2015		
College	Department**	UG	Mast	Doc	Total	UG	Mast	Doc	Total	UG	Mast	Doc	Total	UG-Lower	UG-Upper	Mast	Pharm	Doc	Total
	College of Arts and Sciences	249	-	-	249	226	-	-	226	-			-	169	36				20:
	Art & Art History	1,086	63	-	1,149	987	69	-	1,056	225	15	-	240	720	458	117	-		1,29
	Biology	4,114	172	-	4,286	3,929	164	-	4,093	880	-	-	880	3,541	1,235	186	-		4,96
	Chemistry & Biochemistry	4,266	-	-	4,266	3,554	-	-	3,554	640	-	-	640	3,396	1,369		-		4,76
	Communication	2,070	54	-	2,124	2,061	39	-	2,100	219	-	-	219	1,749	639	60	-	-	2,44
	Literature & Languages	4,053	336	-	4,389	3,318	375	-	3,693	421	213	-	634	3,111	881	312	-	-	4,30
	Mathematics	5,865	78	-	5,943	4,800	102	-	4,902	554	-	-	554	4,488	1,379	72	-	-	5,93
	Political Science & History	5,220	255	-	5,475	4,656	252	-	4,908	1,000	81	-	1,081	4,575	1,103	225	-	-	5,90
	School of Performing Arts	1,604	27	-	1,631	1,460	21	-	1,481	180	-	-	180	1,239	506	3	-		1,74
	Social Sciences	3,012	960	-	3,972	2,979	699	-	3,678	490	864	-	1,354	1,590	1,824	525	-		3,93
Arts & So	iences Total	31,539	1,945		33,484	27,970	1,721		29,691	4,609	1,173		5,782	24,578	9,430	1,500			35,50
	Accounting, Finance, Bus Law	3,762	954		4,716	3,405	1,032		4,437	729	1,032		1,761	726	2,454	1,035			4,21
	Computer Science	1.321	483		1,804	1,351	435	:	1.786	207	207	-	414	869	760	396	-		2,02
	Management and Marketing**	4,872	1,476	-	6,348	4,777	3,102	:	7,879	1,496	3,459	-	4,955	297	4,887	1,839	•		7,02
	HRD	4,072	1,470	-	0,346	606	744	189	1,539	261	282	99	642	251	822	921		260	2,00
	Technology	-		-	-	1.523	822	-	2345	351	681	-	1032	96	1.164	831		-	2,00
	recimology	2.526	1.647	186	4,359	1,525	- 622		2343	351	- 001		1032	50	1,104	001			2,08
Rusiness	& Technology Total	12.481	4.560	186	17,227	11.662	6.135	189	17,986	3.044	5.661	99	8.804	1.988	10.087	5.022		260	17,35
Duomood	a roomology roal	12,401	4,000	.00	,	11,002	0,100	100	17,000	0,011	0,001		0,004	1,000	10,007	0,022		200	17,00
	School of Education	3,335	1,242		4,577	3,332	1,026	-	4,358	292	1,101	-	1,393	241	3,110	1,281	-	-	4,63
	Educational Leadership	-	855	-	855	-	846	-	846	-	870	-	870	-	-	768	-		76
	Psychology & Counseling	4,105	1,617	-	5,722	3,756	1,491	-	5,247	1,002	1,495	-	2,497	1,524	2,508	1,581	-		5,61
Educatio	n & Psychology Total	7,440	3,714		11,154	7,088	3,363	-	10,451	1,294	3,466		4,760	1,765	5,618	3,630			11,01
	0.4.0 5.4	200			040	070			007				00	400	750	70			4.00
	Civil & Environmental Engineering	883	33	-	916	873 527	54	-	927 527	18	2	•	20	168	758	78	-	-	1,00
	Construction Management	540	-	-	540		-	-			-	-	-	84	432	-	-		51
	Electrical Engineering	1,078	525	-	1,603	1,100	633	-	1,733	114	234	-	348	108	1,091	600	-		1,79
	Engineering Mechanical Engineering	584 1.502	- 198	-	584 1.700	602 1,666	- 165	-	602 1.831	162 228	- 12	-	162 240	455 104	115 2.646	117	-		2,86
Engineer		4.587	756	-	5.343	4.768	852		5.620	522	248	-	770	919	5.042	795	-	-	6,7
Engineer	iig	4,567	730		0,343	4,700	832	•	5,620	522	240	-	770	313	5,042	190		•	0,7
	Health and Kinesiology	4,326	336		4,662	4,596	375	-	4,971	1,234	108	-	1,342	744	3,874	246	-		4,8
	Nursing	8,132	1,712	426	10,270	9,190	1,927	350	11,467	2,440	1,432	261	4,133	-	9,377	1,734	-	315	11,42
Nursing	Health Sciences Total	12,458	2,048	426	14,932	13,786	2,302	350	16,438	3,674	1,540	261	5,475	744	13,251	1,980		315	16,29
	-	I																	
	Pharmacy**	-	-	-	-	-	-	-	-	-		-	-	-		-			-
Pharmac	1	-	•	•	-	-	•	•	-	•	•	-	-	-	•	•	-		-
	University College					144			144	207			207	42	765				81
Universit		_	-	-	_	144	-	-	144	207			207	42	765	-			81
251010															. 30				
Grand To	tal	68.505	13.023	612	82,140	65,418	14.373	539	80.330	13,350	12.088	360	25.798	30.036	44,193	12.927		575	87,7
Orand 10	w.	00,000	10,023	UIZ	02,170	00,710	17,070	000	00,000	10,000	12,000	530	20,130	00,030	77,133	12,021		010	01,1

Includes only first session, 2nd session is flexed to following semester Classification of Undergraduate/Mast/Doc made at the course level

source: CBM004, my UTTyler

^{*}Self-funded programs and out-of-state distance only students are not reported to CB

^{**} Department determined by course prefix

Faculty

Total Faculty

Total Faculty Headcount by Tenure

	Fall 20)11	Fall 20)12	Fall 20)13	Fall 20)14	Fall 20	15
	N	%	N	%	102	%	N	%	N	%
Tenured	116	25.2%	109	24.3%	102	21.3%	120	22.3%	126	22.3%
On Tenure Track	65	14.1%	73	16.3%	85	17.7%	102	19.0%	107	19.0%
Non-Tenured	279	60.7%	267	59.5%	292	61.0%	315	58.7%	331	58.7%
Total	460		449		479		537		564	

Total Faculty Headcount by Rank

	Fall 20)11	Fall 20	012	Fall 2	013	Fall 20	014	Fall 20	015
	N	%	N	%	N	%	N	%	N	%
Professor	57	12.4%	52	11.6%	47	9.8%	53	9.9%	58	10.3%
Associate Professor	67	14.6%	67	14.9%	65	13.6%	75	14.0%	75	13.3%
Assistant Professor	57	12.4%	63	14.0%	75	15.7%	94	17.5%	100	17.7%
Lecture/Other Faculty	253	55.0%	257	57.2%	249	52.0%	264	49.2%	279	49.5%
Teaching Assistant	26	5.6%	10	2.2%	43	9.0%	51	9.5%	52	9.2%
Total	460		449		479		537		564	

Total Faculty Headcount by Gender

Total I acuity Headcount by	Jenuel									
	Fall 20	Fall 2011		12	Fall 20	013	Fall 2014		Fall 2015	
	N	%	N	%	N	%	N	%	N	%
Male	203	44.1%	200	44.5%	214	44.2%	236	44.0%	253	44.9%
Female	257	55.9%	249	55.5%	270	55.8%	300	56.0%	311	55.1%
Total	460		449		484		536		564	

Source: CBM008 data

Faculty

Tenured Faculty

Tenured Faculty Headcount by Gender

	Fall 20	Fall 2011		012	Fall 2	013	Fall 20)14	Fall 20	015
	N	%	N	%	N	%	N	%	N	%
Male	74	63.8%	72	66.1%	67	65.7%	79	65.8%	84	66.7%
Female	42	36.2%	37	33.9%	35	34.3%	41	34.2%	42	33.3%
Total	116		109		102		120		126	

Tenured Faculty Headcount by Rank

	Fall 20	Fall 2011		012	Fall 2	013	Fall 20	014	Fall 2015	
	N	%	N	%	N	%	N	%	N	%
Professor	57	49.1%	52	47.7%	47	46.1%	52	43.3%	57	45.2%
Associate Professor	59	50.9%	57	52.3%	55	53.9%	68	56.7%	69	54.8%
Total	116		109		102		120		126	

Average Age of Tenured Faculty by Gender

	2011	2012	2013	2014	2015
Male	52	53	54	53	53
Female	57	57	58	58	57

Average Age of Tenured Faculty by Rank

	2011	2012	2013	2014	2015
Professor	59	59	60	60	58
Associate Professor	49	50	52	51	52

Source: CBM008 data

Faculty

Tenure Track Faculty

Tenure Track Faculty Headcount by Gender

	Fall	2011	Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	N	%	N	%	N	%	N	%	N	%
Male	38	58.5%	43	58.9%	44	51.8%	42	41.2%	47	43.9%
Female	27	41.5%	30	41.1%	41	48.2%	60	58.8%	60	56.1%
Total	65		73		85		102		107	

Tenure Track Faculty Headcount by Rank

	Fall	Fall 2011		2012	Fall 2013		Fall 2014		Fall 2015	
	N	%	N	%	N	%	N	%	N	%
Professor	-						1	1.0%	1	0.9%
Associate Professor	8	12.3%	10	13.7%	10	11.8%	7	6.9%	6	5.6%
Assistant Professor	57	87.7%	63	86.3%	75	88.2%	94	92.2%	100	93.5%
Total	65		73		85		102		107	

Average Age of Tenure Track Faculty by Gender

	2011	2012	2013	2014	2015
Male	41	42	42	40	40
Female	41	43	45	43	44

Average Age of Tenure Track Faculty by Rank

The state of the s										
	2011	2012	2013	2014	2015					
Professor	-	-	-	54	55					
Associate Professor	50	50	53	53	52					
Assistant Professor	40	52	42	40	41					

Source: CBM008 data

Statement of Revenues, Expenses and Changes in Net Assets

History Report - Fiscal Years 2011 to 2015

	FY 2011	FY 2012	FY 2013	FY2014	FY2015
Operating Revenues:					
Student Tuition and Fees	40,389,287	43,454,421	46,187,967	52,657,821	58,457,648
Discounts and Allowances	-14,125,572	-15,426,962	-16,818,602	-17,794,178	-19,170,133
Federal Sponsored Programs	4,225,195	3,573,334	2,292,537	1,287,704	924,577
Federal Sponsored Programs Pass-Through from Other State Agencies	1,511,857	4,114,548	4,120,030	5,398,939	5,546,52
State Sponsored Programs	568,956				
State Sponsored Programs Pass-Through from Other State Agencies	4,289,245	3,465,441	4,730,707	6,436,809	6,492,08
Local Sponsored Programs	104,747			62,244	
Private Sponsored Programs	1,756,735	2,154,074	2,238,290	1,277,232	630,80
Sales and Services of Educational Activities	1,975,932	2,986,098	3,216,841	3,058,707	3,607,689
Auxiliary Enterprises	4,022,062	4,512,781	4,582,798	5,760,662	7,449,94
Other Operating Revenue	234,175	362,359	891,419	176,784	221,07
Total Operating Revenues	44,952,619	49,196,094	51,441,987	58,322,724	64,160,21
Operating Expenditures:					
Instruction	31,731,894	35,534,892	37,473,646	40,857,798	48,547,63
Research	2,673,087	3,431,910	2,622,432	1,280,197	1,484,60
Public Service	3,658,412	5,511,786	2,430,561	1,007,882	1,220,49
Academic Support	7,018,432	7,771,527	9,727,670	12,962,800	14,444,15
Student Services	5,834,880	6,370,907	7,634,696	9,393,674	11,226,52
Institutional Support	9,874,801	11,355,664	12,074,559	12,762,637	11,876,65
Operation and Maintenance of Plant	6,295,799	6,262,309	7,558,330	8,234,338	10,233,92
Scholarships and Fellowships	4,685,107	5,038,926	8,695,550	5,073,851	3,654,98
Auxiliary Enterprises	5,504,915	6,224,158	6,434,525	7,462,727	8,363,46
Depreciation and Amortization	11,286,509	11,277,852	11,346,871	11,640,405	13,370,78
Total Operating Expenditures	88,563,836	98,779,930	105,998,840	110,676,309	124,423,23
Operating Expenditures Operating Income (Loss)	-43,611,217	-49,583,837	-54,556,853	-52,353,585	

Statement of Revenues, Expenses and Changes in Net Assets

History Report - Fiscal Years 2011 to 2015

	FY 2011	FY 2012	FY 2013	FY2014	FY2015
Nonoperating Revenues (Expenses):					
State Appropriations	32,277,020	31,339,665	31,830,675	36,753,980	36,689,27
Nonexchange Sponsored Programs	7,913,200	8,180,779	12,335,978	9,371,088	9,307,23
Federal Non-Exchange Pass-Through	890,966				
State Non-Exchange Pass-Through	16,533				
Gift Contributions for Operations	992,152	870,051	1,256,706	5,884,291	1,502,62
Net Investment Income	4,790,383	4,150,280	5,073,105	5,069,486	5,034,05
Net Increase (Decrease) in Fair Value of Investments	9,133,593	-1,765,619	3,372,239	9,887,205	-5,786,92
Gain/(Loss) on Sale of Capital Assets	-3,308				
Other Nonoperating Revenues			8,939		43,15
Other Nonoperating (Expenses)	-557,966			-36,983	3,99
Net Non-Operating Revenues (Expenses)	55,452,573	42,775,156	53,877,642	66,929,067	46,793,40
Income/(Loss) Before Other Rev., Exp., Gains/(Losses) & Transfers:	11,841,355	-3,808,679	-679,212	14,575,482	-13,469,62
Gifts and Sponsored Programs for Capital Acquisitions	74,009	963,694	1,410,761	5,399,127	902,22
Additions to Permanent Endowments	1,311,792	1,475,460	914,021	538,777	570,89
Reclass from / (to) Other Institutions	-394,709	-586,043	-3,573,943	-13,954,667	12,036,93
Transfers Between Institutions & System, Debt Service - Mandatory	-7,237,889	-7,539,524	-7,532,248	-8,251,357	-8,896,45
Transfers Between Institutions & System Admin Non mandatory	933,901	2,495,056	4,993,439	45,031,696	6,988,31
Transfers From Other State Agencies					91,40
Transfers to Other State Agencies	-376,346	-424,946	-508,582	-529,661	-569,16
Legislative Appropriations Lapsed	-418,982			-107,927	-28,37
Change in Net Assets	5,733,131	-7,424,982	-4,975,764	42,701,470	-2,373,84
Net Assets, Beginning of Year	267,345,230	273,078,361	265,653,379	260,677,615	303,379,08
Net Assets, End of Year	273,078,361	265,653,379	260,677,615	303,379,085	301,005,24

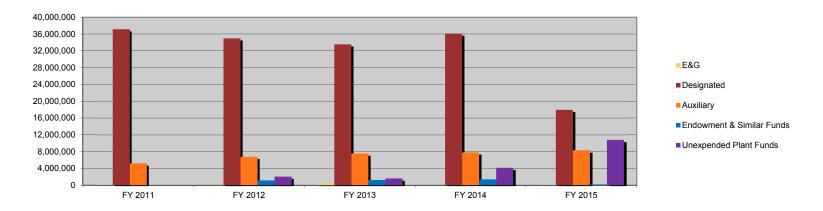
Current Funds — Unrestricted Net Assets — Five-Year History

Fiscal Years 2010-2011 to 2014-2015

	FY 2011	FY 2012	FY 2013 FY 2014		FY 2015
E&G	112,414	58,851	381,343	12,331	98,148
Designated	37,144,210	34,964,854	33,540,145	36,092,440	17,937,218
Auxiliary	5,181,436	6,749,160	7,540,985	7,800,293	8,330,194
Endowment & Similar Funds	N/A	1,126,549	1,237,460	1,372,587	162,306
Unexpended Plant Funds	N/A	2,024,589	1,594,380	4,126,359	10,780,036
Total	42,438,060	44,924,003	44,294,313	49,404,010	37,307,902

Source: Office of Business Affairs

Current Funds - Unrestricted Net Assets



Operating Budget — Fiscal Year Ending August 31, 2016

	Adjusted						Available				FY 2016 Total
	FY 2015		Educational				University	Unexpended			Operating
				Decimated	Auvilland	Destricted	-		Cubtotal	Adlicatmanta	
	Budget	Operating Revenues:	and General	Designated	Auxiliary	Restricted	Fund	Plant Funds	Subtotal	Adjustments	Budget
\$	00 470 707	. •	40 570 007	07.040.470	4 004 400				FF 407 70F	(40.050.000)	20.255.040
Þ	33,176,787	Tuition and Fees	12,572,827	37,943,470	4,891,428	6 000 000			55,407,725	(16,052,083)	39,355,642
	5,416,754		0.000.040	95,000		6,000,000			6,095,000		6,095,000
	11,782,810		2,360,818	4,600,000		924,000			7,884,818		7,884,818
		Local and Private Sponsored Programs		5,000		276,000			281,000		281,000
	2,116,767	Net Sales and Services of Educational Activities		5,097,867					5,097,867		5,097,867
	-	Net Sales and Services of Hospital and Clinics							-		-
		Net Professional Fees									
	6,033,599	Net Auxiliary Enterprises			7,380,360				7,380,360		7,380,360
_		Other Operating Revenues	44.000.045	47.744.007	10.071.700	7 000 000				(40.050.000)	
_	59,786,192	Total Operating Revenues	14,933,645	47,741,337	12,271,788	7,200,000		-	82,146,770	(16,052,083)	66,094,687
		Operating Expenses:									
	47,425,105		31,841,443	14,434,359		5,516,418			51,792,220	(164,000)	51,628,220
	9,385,862		4,581,383	11,915,989		769,689			17,267,061	(161,000)	17,106,061
	3,982,125	**	169,235	119,740		563,351			852,326	(6,500)	845,826
		Public Service	-	64,500		1,179,325			1,243,825	-	1,243,825
		Hospitals and Clinics		,		.,,			-,,	_	-,,
		Institutional Support	3,453,750	11,888,532		1,377,390			16,719,672	(8,000)	16,711,672
		Student Services	3,023,605	7,491,043		47,948			10,562,596	(43,000)	10,519,596
		Operation and Maintenance of Plant	3,035,818	4,445,620		,		2,100,000	9,581,438	(679,500)	8,901,938
		Scholarships and Fellowships	2,110,314	5,534,349		11,947,086		2,100,000	19,591,749	(16,052,083)	3,539,666
	7,613,430	· · · · · · · · · · · · · · · · · · ·	2,110,014	0,004,040	9,631,160	11,041,000			9,631,160	(88,000)	9,543,160
		Depreciation and Amortization			0,001,100					12,500,000	12,500,000
_		Total Operating Expenses	48.215.548	55,894,132	9,631,160	21.401.207	_	2,100,000	137,242,047	(4,702,083)	132,539,964
_		Operating Surplus/Deficit	(33,281,903)	(8,152,795)	2,640,628	(14,201,207)	-	(2,100,000)	(55,095,277)	(11,350,000)	(66,445,277)
_	(= 1,===,===)		(00,000,000)	(0,102,100)	_,,,,,,,,,	(**,=**,=**)		(=,:::;:::)	(00,000,000)	(**,,===,===,	(00,110,211)
		Budgeted Nonoperating Revenues (Expenses):									
	37,152,605	State Appropriations & HEAF	39,846,032						39,846,032		39,846,032
	8,400,000	Federal Sponsored Programs - Nonoperating				9,500,000			9,500,000		9,500,000
	-	State Sponsored Programs - Nonoperating									-
	90,500	Gifts in Support of Operations		98,220	361,563				1,491,667		1,491,667
	5,014,861	Net Investment Income	3,000	1,543,461		1,031,884			5,215,784		5,215,784
	-	Other Non-Operating Revenue				3,669,323					-
	-	Other Non-Operating (Expenses)							-		-
	50,657,966	Net Budgeted Non-Operating Revenue/(Expenses)	39,849,032	1,641,681	361,563	14,201,207	-	-	56,053,483	-	56,053,483
		Transfers and Other:									
	-	AUF Transfers Received									
	- (4.047.040)	AUF Transfers (Made)	(4.050.000)	(4 000 700)	(0.100.700)				(4.000.504)		(4.000.504)
		Transfers for Debt Service - Interest	(1,850,038)	(1,026,788)	(2,106,768)				(4,983,594)		(4,983,594)
	(4,703,000)	Transfers for Debt Service - Principal	(3,380,000)	(914,419)	(1,340,000)				(5,634,419)		(5,634,419)
_		Budget Transfers	(1,337,091)	2,094,638	(457,257)	(1,084,000)		650,000	(133,710)		(133,710)
_	(8,920,946)	Total Transfers and Other	(6,567,129)	153,431	(3,904,025)	(1,084,000)	-	650,000	(10,751,723)	-	(10,751,723)
\$_	(12,853,702)	Budget Surplus (Deficit)		(6,357,683)	(901,834)	(1,084,000)	-		(8,343,517)	(11,350,000)	(19,693,517)
\$	110 444 159	Total Revenues and AUF Transfers	54,782,677	49,383,018	12,633,351	21,401,207			138,200,253	(16,052,083)	122,148,170
Ψ	., ,	Total Expenses and Transfers for Interest	(50,065,586)	(56,920,920)	(11,737,928)	(21,401,207)		(650,000)	(140,775,641)	4,702,083	(136,073,558)
-		Excess (Deficiency) of Revenue over Expenses	4,717,091	(7,537,902)	895,423	(21,401,207)		(650,000)	(2,575,388)	(11,350,000)	(13,925,388)
Ψ	(0,100,702)	=20000 (20ololloj) of Novellac over Expellaca	7,717,001	(1,001,002)	000,420			(000,000)	(2,010,000)	(11,000,000)	(10,020,000)

Explanations of Adjustments to Operating Budget - Fiscal Year Ending August 31, 2016

	FY 2015	FY 2016
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	17,468,000	16,052,083
Reduction of Scholarship Expense of:	17,468,000	16,052,083
Capital Outlay Included in Budgeted Fund Totals		
Instruction	268,029	164,000
Academic Support	164.854	161,000
Research	292,901	6.500
Public Service	7,500	
Hospitals and Clinics	-	
Institutional Support	235,622	8,000
Student Services	42.537	43,000
Operation and Maintenance of Plant	2,106,357	679,500
Scholarships and Fellowships	-	,
Auxiliary Enterprises	40,782	88.000
Total	3,158,582	1,150,000
3) Depreciation Expense	11,838,674	12,500,000
Capitalized HEAF Revenue		
4) Capitalized FIEAF Revenue		
4) Transfers for Debt Service - Principal	4,703,000	5,634,419
Decem of Impact on Devenues and Evacoditures	·	
Recap of Impact on Revenues and Expenditures:	(17.469.000)	(16.052.002)
Net Increase (Decrease) in Revenue:	(17,468,000)	(16,052,083)
Net (Increase) Decrease in Expenditures	8,787,908	4,702,083
Net Increase (Decrease) in Budget Surplus	(8,680,092)	(11,350,000)

Educational and General Budget — Five-Year Comparison

Fiscal Years 2011-2012 to 2015-2016

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 2012-2016
Budgeted Expenditures						
Instruction						
Faculty Salaries	18,389,861	20,386,652	18,686,060	19,372,657	23,681,765	29%
Departmental Operating Expenses	1,122,857	1,212,983	7,434,703	6,849,355	2,449,232	118%
Instructional Administration	2,062,430	2,186,610	2,386,671	2,954,321	1,187,567	-42%
Library	707,266	751,304	1,022,770	1,209,414	876,235	24%
Research	217,036	217,036	231,029	231,029	169,235	-22%
Institutional Support	3,403,702	4,100,209	2,946,289	3,237,029	2,587,257	-24%
Student Services	1,872,468	2,157,820	3,022,601	3,015,482	2,236,705	19%
Staff Benefits	9,019,132	9,338,008	100,000	100,000	10,727,658	19%
Operation & Maintenance of Plant	1,701,770	1,778,735	2,680,620	2,836,070	2,189,580	29%
Tuition Revenue Bond Retirement	5,232,088	5,230,675	5,226,808	5,228,948	5,230,038	0%
Scholarships & Fellowships	863,772	2,626,666	2,665,219	2,155,219	2,110,314	144%
Total E&G Budgeted Expenditures	44,592,382	49,986,698	46,402,770	47,189,524	53,445,586	20%

Designated Tuition Budget — Fiscal Year Ending August 31, 2016

d Expenditures	
Academic Affairs	\$3,745,284
Business Affairs	\$13,567,081
College of Arts & Sciences	\$927,717
College of Business & Technology	\$781,775
College of Education & Psychology	\$598,893
College of Engineering and Computer Science	\$491,586
College of Nursing and Health Sciences	\$728,288
Research	\$228,506
Office of the President	\$293,933
Student Affairs	\$651,829
Tuition Set Asides	\$2,174,026
University Advancement	\$239,190
Technology and Information	\$652,947
Total	\$25,081,055

Student Service Fee Allocations

Fiscal Years 2010-2011 to 2014-2015

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Budgeted Expenditures					
AVP-Student Life	8,745	8,745	57,645	66,628	67,541
Commencements	20,100	20,100	20,100	20,100	20,100
Financial Aid	149,513	151,961	164,361	40,093	40,093
Cheerleading	40,104	40,104	46,104	46,104	46,104
Pep Band	1,500	1,500	1,500	1,500	4,150
Dance Team	21,680	21,680	27,680	27,694	27,694
Counseling & Testing	280,440	340,926	390,129	417,064	426,751
Student Activities	143,856	144,756	155,456	148,135	148,945
Intramurals	84,713	84,713	84,713	87,228	95,876
Career Services	108,073	133,183	136,183	142,118	144,083
Patriot Center	34,600	34,600	34,600	34,620	34,620
Fitness Center	_	-	-	-	<u>-</u>
Student Life and Leadership	200,502	203,186	221,110	265,385	266,336
Student Association	51,000	50,960	50,960	50,960	50,960
Student Publications	75,151	75,151	79,051	85,525	87,372
Learning Communities	24,923	25,413	25,413	25,992	26,565
Co-Curricular	38,977	38,977	47,967	47,967	55,162
Debate Team	41,958	41,958	41,958	41,958	41,958
Model UN	-	-	-		-
Residence Life	3,000	3,000	3,000	4,500	4,500
Greek Life	64,387	65,387	72,836	78,500	82,312
Community Relations	64,894	64,894	50,720	57,361	58,283
AVP for Student Affair Committee	1,650	1,650	2,650	2,650	-
Student Service Fees	-	-	-	=	=
Enrollment Services Center	6,000	6,000	6,000	6,000	6,000
Orchestra	500	500	500	-	-
Drum Line	1,500	1,500	-	-	-
Internet Television Broadcasting	6,880	7,380	7,380	7,380	7,380
Emergency Management	13,750	13,750	13,750	18,750	18,750
Athletics Fee	-	-	-	129,593	129,593
Veteran's Resource Center	-	81,760	82,760	20,882	36,384
Total	1,488,396	1,663,734	1,824,526	1,874,687	1,927,512

Schedule 4 - HUB Strategic Plan Progress Report

History Report - Fiscal Years 2011 to 2015

<u> </u>	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
	Total Non-HUB and HUB Expenditures	HUB Expenditures %								
Building Construction, Including General Contractors and Operative Builders Contracts	163,571	4.11%	292,785	17.87%	2,698,101	97.56%	1,431,155	85.07%	5,704,016	38.09%
Special Trade Construction Contracts	1,083,249	86.32%	810,287	80.23%	4,986,248	95.54%	1,538,284	65.43%	4,031,257	64.95%
Professional Services Contracts	78,173	89.57%	422,076	17.61%	419,632	1.04%	538,944	5.63%	723,957	12.61%
Other Services Contracts	5,997,015	9.08%	7,681,637	30.45%	7,570,029	17.08%	8,015,956	12.00%	10,014,343	10.87%
Commodities Contracts	5,433,486	12.19%	5,598,114	8.24%	7,499,965	8.74%	6,688,491	8.86%	9,299,394	25.69%
Total	12,755,494	17.39%	14,804,900	24.16%	23,173,975	40.34%	18,212,830	20.91%	29,772,967	28.08%

Source: Texas Government Code, Title 10, and Subtitle D, Section 2161.124

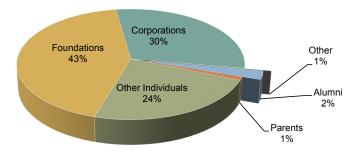
Distribution of Private Contributions by Source of Funds

Fiscal Years 2010-2011 to 2014-2015

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Source (\$)					
Alumni	58,126	60,340	36,341	136,737	111,381
Parents	7,950	48,140	21,124	25,971	39,103
Other Individuals	839,948	1,176,742	836,269	1,710,115	1,059,567
Foundations	932,568	1,657,549	1,232,125	1,896,887	1,940,659
Corporations	640,039	478,201	385,210	2,057,517	1,351,650
Religious Organizations	60	100	-	-	-
Other	143,371	2,275	2,064	15,490	2,800
Other Deferred Gifts	-	-	392,235	265,698	-
Outstanding Pledges	-	-	6,092,012	4,014,000	-
Testamentary	-	-	1,011,783		-
Total	2,622,062	3,423,347	10,009,163	10,122,415	4,505,160

Source: Development Office - CAE Higher Education Survey

Distribution of Private Contributions by Source 2015



Distribution of Private Contributions by Use of Funds

Fiscal Years 2010-2011 to 2014-2015

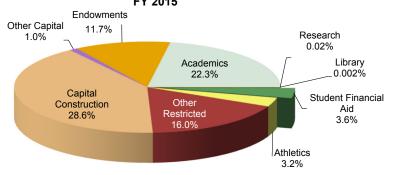
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Use (\$)					
Academics	154,346	199,136	207,923	250,104	1,003,156
Research	830	780	955	795	915
Library	20,700	5,200	50	7110	110
Student Financial Aid	98,510	212,337	216,164	59,358	164,270
Athletics	58,149	121,661	129,326	153,898	145,406
Other Restricted	829,758	547,023	744,844	1,102,937	783,194
Capital Construction	281,263	980,000	308,500	2,798,338	1,837,625
Other Capital				925,250	45,000
Endowments	1,178,506	1,357,210	905,371	544,927	525,484
Total	2,622,062	3,423,347	2,513,133	5,842,717	4,505,160

Source: Development Office - CAE Higher Education Survey

FY 2008: There was a deferred gift of \$39,941 which was not counted in the Use of Funds but calculated in the Source of Funds.

FY 2010: There was a deferred gift of \$53,364 which was not counted in the Use of Funds but calculated in the Source of Funds.

Distribution of Private Contributions by Use FY 2015



Academic Year

Defined as the period of time including fall, spring, and summer sequence of semesters and identified by the second calendar year in the sequence. For example, the sequence fall 2009, and spring and summer 2010 is AY2009-10. Note: an academic year is equivalent to a fiscal year in Texas.

Coordinating Board Reports (CBM Reports)

The Office of Institutional Analysis bases reporting on THECB data submissions, but adds report exclusions* in order to portray an accurate picture of overall and program enrollment and semester credit hour production. Areas of difference in state reporting and overall totals are noted in the Fact Book.

All Texas public higher educational institutions must submit periodic reports to the Texas Higher Education Coordinating Board (THECB) to fulfill provisions of the Higher Education Coordinating Act of 1965 as amended (codified as Subtitle B, Chapter 61, Texas Education Code, 1971). These reports are used to determine each institution's state reimbursement funding.

*TAC Title 19, Part 1, Chapter 4, Subchapter E, §4.107(c)(4) and §4.108(b).

Degrees

B.A.	Bachelor of Arts	M.A.	Master of Arts
B.A.A.S.	Bachelor of Applied Arts and Sciences	M.Acc.	Master of Accountancy
B.B.A.	Bachelor of Business Administration	M.A.T.	Master of Arts in Teaching
B.F.A.	Bachelor of Fine Arts	M.B.A.	Master of Business Administration
B.G.S.	Bachelor of General Studies	M.Ed.	Master of Education
B.M.	Bachelor of Music	M.Engr.	Master of Engineering
B.S.	Bachelor of Science	M.F.A.	Master of Fine Arts
B.S.C.E.	Bachelor of Science in Civil Engineering	M.P.A.	Master of Public Administration
B.S.E.E.	Bachelor of Science in Electrical Engineering	M.S.	Master of Science
B.S.M.E.	Bachelor of Science in Mechanical Engineering	M.S.N.	Master of Science in Nursing
B.S.N.	Bachelor of Science in Nursing	Ph.D.	Doctor of Philosophy

Dual Credit

A process by which a high school student enrolls in a college course and receives simultaneous credit from both the college and the high school.

Ethnicity or Racial/Ethnic Heritage

Effective Fall 2010, all Office of Institutional Analysis reports reflect the new federal and state mandatory requirements for reporting ethnicities. Two new race categories are added: Descriptions shown below:

American Indian or Alaska Native: A person having origins in any of the original peoples of North and South America (including Central America), and who maintains a tribal affiliation or community attachment.

<u>Asian</u>: A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American: A person having origins in any of the black racial groups of Africa.

Hispanic: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture.

Native Hawaiian or Other Pacific Islander: A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White: A person having origins in any of the original peoples of Europe, the Middle East or North Africa.

<u>International</u> denotes a person who is not a citizen or permanent resident of the United States and who is in this country on a temporary basis and does not have the right to remain indefinitely.

Unknown or Not Reported: The unknown classification is used if the student has not selected a racial/ethnic designation.

Faculty

People hired to teach classes at institutions of higher education or whose specific assignments customarily are for the purpose of conducting instruction, research, or public service as a principal activity (or activities), who may hold academic rank titles of professor, associate professor, assistant professor, instructor, other faculty, or the equivalent of any of these academic ranks.

Freshman Students

Undergraduate students who have earned fewer than 30 credits.

Gender

Female or male, self-reported.

Graduate Student

A student who, after earning a baccalaureate degree, is enrolled in a course of study leading to a graduate degree.

Headcount also called 'Enrollment'

A count of students, faculty, and/or staff where each individual is counted once. This is in contrast to the FTE count where an individual may be counted as less than or more than one.

Junior Students

Undergraduate students who have earned more than 59 but fewer than 90 credits.

Lower Division Courses

Courses taught at the freshman and sophomore levels.

Number of Community College Transfer Students Enrolled

The number of students enrolled in the fall semester who attempted 30 or more semester credit hours in a Texas public community college during the past six years. (ABEST short definition).

Number of Community College Transfer Graduates

The number of baccalaureate level graduates who attempted 30 or more semester credit hours in a Texas public community college during the past six years. (ABEST short definition).

Certification Rate of Teacher Education Graduates

The percentage of the institution's undergraduate teacher education program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the 12 months immediately following graduation from the program. (ABEST short definition).

Percent of Baccalaureate Graduates Who Are First Generation College Graduates

Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal quardians.

Percent of Incoming Full-time, Undergraduate Transfer Students Who Graduate within Four Years

Percentage of full-time undergraduate students who transfer into the institution for the first time in the fall semester with at least 30 accepted semester credit hours and graduate within four academic years. Full-time is defined as taking 12 semester credit hours. (ABEST short definition).

Percent of Semester Credit Hour Courses Completed

The percent of semester credit hours completed. (ABEST short definition).

Retention Rate of First-time, Full-time, Degree-seeking Freshmen Students After One Academic Year

Percent of first-time, full-time, degree-seeking freshmen who enter in the fall semester, who are still enrolled after one academic year. (ABEST short definition).

Semester Credit Hour (SCH)

The semester credit hour is defined as the credit hours assigned to a course. This is generally based on the number of hours the course meets per week. The SCH a course produces is determined by multiplying the enrollment of the course by the credit hours of the course. The SCH of a student is determined by adding the credit hours from all the student's courses.

Senior Students

Undergraduate students who have earned more than 89 credits.

Sophomore Students

Undergraduate students who have earned more than 29 but fewer than 60 credits.

State Licensure Exam Pass Rate of Engineering Graduates

The percentage of the institution's undergraduate engineering program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation or any required internship. (ABEST short definition).

State Licensure Exam Pass Rate of Nursing Graduates

The percentage of the institution's undergraduate nursing program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation from the program. (ABEST short definition).

Student Full-Time Equivalency (FTE)

The Texas guideline for credit students uses a standard student credit hour load that would allow a student to graduate in a minimum number of 15-week semesters for their degree program. To compute a **semester** average student FTE enrollment of credit-hour students, use a fall or spring term of credit hours and apply the following conversion factors as applicable:

- 1 semester undergraduate FTE student = 15 undergraduate semester credit hours;
- 1 semester master's FTE student = 12 master's semester credit hours:
- 1 semester doctoral FTE student = 9 doctoral semester credit hours.

Tenure Track Faculty

Faculty without tenure holding an appointment/position eligible for tenure as reported to the Coordinating Board.

Tenured Faculty

Faculty who have received tenure as reported to the Coordinating Board.

Texas Higher Education Coordinating Board (THECB or CB)

In 1965, the 59th Texas Legislature established the Texas Higher Education Coordinating Board and charged it with the responsibility of coordinating and monitoring colleges and universities in the state of Texas. THECB has broad powers and is directly responsible for the formula process used to make appropriation recommendations to the legislature for higher education.

Undergraduate Students

Degree seeking students who are classified as freshmen, sophomores, juniors, seniors, or additional Bachelor's degrees. Also the sum of lower and upper division undergraduates.

Upper Division Courses

Courses taught at the junior and senior levels.

Upper Division Undergraduate Students

Students who are classified as juniors or seniors.