

# The University of Texas at Tyler

## Fact Book

2018-2019



Prepared by the Office of Information Analysis

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## Mission & Vision Statements

### MISSION

UT Tyler is committed to student success by providing a uniquely balanced student experience in an environment of innovative teaching and research shaped to serve and advance the educational, economic, technological, and public interests of East Texas and beyond.

### VISION

We aspire to be the primary educational and economic driver of East Texas.

## Accreditations

The University of Texas at Tyler is accredited by the following:

SACSCOC

**Southern Association of Colleges and Schools Commission on Colleges**

*The University of Texas at Tyler is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award baccalaureate, master's, and doctoral degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of The University of Texas at Tyler.*

AACSB

**Association to Advance Collegiate Schools of Business**

ABET

**Accreditation Board for Engineering and Technology**

ACS

**American Chemical Society**

ATMAE

**The Association of Technology, Management, and Applied Engineering**

BON

**Texas Board of Nursing**

CACREP

**Council for Accreditation of Counseling & Related Educational Programs**

CCNE

**Commission on Collegiate Nursing Education**

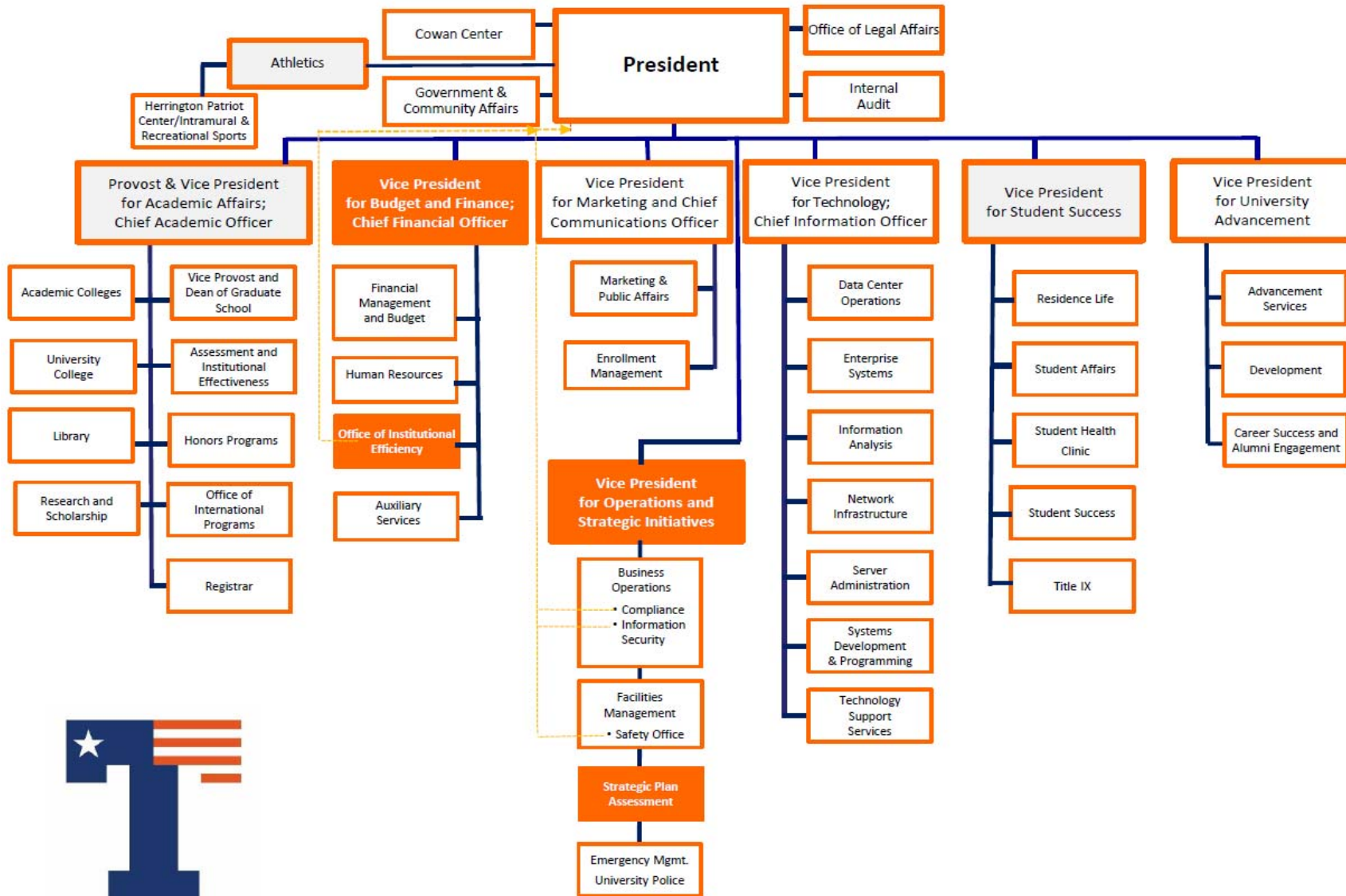
NASM

**National Association of Schools of Music**

TEA

**Texas Education Agency**

# University of Texas at Tyler Organization Chart





## University Performance Measures (ABEST Measures Submitted to Legislative Budget Board)

Measure	Fall Semester				
	2014	2015	2016	2017	2018
6-Year Graduation Rate <sup>(1)</sup>	44.9	40.7	38.9	42.7	45.1
4-Year Graduation Rate <sup>(2)</sup>	23.2	24.8	26.2	24.8	27.9
4-Year Transfer Graduation Rate <sup>(3)</sup>	58.1	57.7	55.4	58.0	62.4
2-Year Transfer Graduation Rate <sup>(4)</sup>	23.2	23.6	29.1	31.0	33.3
Freshman 1-Year Retention Rate <sup>(5)</sup>	61.2	61.9	58.1	63.6	61.5
Percent of Semester Credit Hour Courses Completed <sup>(6)</sup>	96.3	96.5	96.9	96.6	96.5
Faculty/Student Ratio <sup>(7)</sup>	16.7	18.3	18.1	19.2	19.3
Percent of Baccalaureate Graduates Who Are First Generation College Graduates <sup>(8)</sup>	53.3	59.3	59.3	60.3	57.3
Number of 2-Year College Transfer Graduates <sup>(9)</sup>	595	608	721	755	886
Number of Community College Transfer Students Enrolled <sup>(10)</sup>	2,554	2,844	3,118	3,293	3,321
State Licensure Exam Pass Rate of Engineering Graduates <sup>(11)</sup>	55.0	72.0	54.8	43.7	46.3
State Licensure Exam Pass Rate of Nursing Graduates <sup>(12)</sup>	95.6	95.1	97.7	92.7	94.4
Certification Rate of Teacher Education Graduates <sup>(13)</sup>	94.8	93.8	90.7	92.4	96.1
Space Utilization Rate of Classrooms <sup>(14)</sup>	34.0	33.0	32.0	32.0	27.0
Space Utilization Rate of Labs <sup>(15)</sup>	26.0	23.0	30.0	25.0	25.0

*(1) Percent of first-time, full-time, degree-seeking freshmen entering in summer or fall semester who earn a baccalaureate degree within six academic years*

*(2) Percent of first-time, full-time, degree-seeking freshmen entering in summer or fall semester who earn a baccalaureate degree within four academic years*

*(3) Percent of incoming fall semester full-time undergraduate transfer students with at least 30 semester credit hours who graduate within four years [ABEST]*

*(4) Percent of incoming fall semester full-time undergraduate transfer students with at least 60 semester credit hours who graduate within two years [ABEST]*

*(5) Persistence rate of first-time, full-time, degree-seeking freshmen students who entered summer or fall semester after one academic year*

*(6) Percent of Semester Credit Hour Courses Completed over academic year (Fall, Spring, Summer) [ABEST]*

*(7) The number of full-time student equivalents per filled/actual full-time equivalent instructional faculty positions. Full-time faculty is defined as all faculty ranks, but do not include teaching assistants (TAs). As of 2015, this field includes SCH's from 2nd 7-week sessions and does not include CB reporting exclusions*

*(8) Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. Self-reported*

*(9) The number of baccalaureate level graduates who attempted 30 or more semester credit hours in a Texas public two-year college during the past six years*

*(10) The number of students enrolled in the fall semester who attempted 30 or more semester credit hours in a Texas public community college during the past six years, as tracked by the Texas Higher Education Coordinating Board*

*(11) The percentage of the undergraduate engineering program graduates attempting the state licensing examination who pass all parts either before graduation from the program or within the twelve months immediately following graduation or any required internship*

*(12) The percentage of nursing program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation from the program*

*(13) The percentage of the institution's undergraduate teacher education program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the 12 months immediately following graduation from the program*

*(14) The average weekly hours of use of classrooms*

*(15) The average weekly hours of use of labs*

*As of 2015, out of state distance only students and self-supporting programs are excluded from measures in accordance with TAC*

## Degree Programs

College and Degree Program	Bachelor's		Master's	Doctoral	Professional
<b>College of Arts &amp; Sciences</b>					
Art	B.A.	B.F.A.	M.A.		
Art - Studio			M.F.A.		
Biochemistry	B.S.				
Biology	B.S.		M.S.		
Chemistry	B.S.		M.S.		
Communication			M.A.		
Communication Sciences and Disorders	B.S.				
Criminal Justice	B.S.		M.S.		
Economics	B.A.	B.S.			
English	B.A.		M.A.		
History	B.A.	B.S.	M.A.		
Mass Communication	B.A.	B.S.			
Mathematics	B.S.		M.S.		
Music	B.M.	B.A.			
Political Science	B.A.	B.S.	M.A.		
Public Administration			M.P.A.		
Social Sciences	B.A.	B.S.			
Spanish	B.A.				
Speech Communication	B.A.	B.S.			

## Degree Programs

College and Degree Program	Bachelor's	Master's	Doctoral	Professional
<b>Soules College of Business</b>				
Accounting	B.B.A.			
Accountancy		M.Acc.		
Business Administration	B.B.A.	M.B.A.		
Computer Information Systems	B.S.			
Computer Science	B.S.	M.S.		
Finance	B.B.A.			
General Business	B.S.			
Human Resource Development	B.S.	M.S.	Ph.D.	
Industrial Management		M.S.		
Industrial Technology	B.S.			
Information Technology	B.S.			
Management	B.B.A.			
Marketing	B.B.A.			
<b>College of Education &amp; Psychology</b>				
Clinical Mental Health Counseling		M.A.		
Clinical Psychology		M.S.		
Curriculum and Instruction		M.Ed.		
Educational Leadership		M.Ed.		
Interdisciplinary Studies	B.S.			
Psychology	B.A.    B.S.			
Reading		M.Ed.		
School Counseling		M.A.		
Special Education		M.Ed.		

## Degree Programs

College and Degree Program	Bachelor's	Master's	Doctoral	Professional
<b>College of Engineering</b>				
Civil Engineering	B.S.C.E.	M.S.C.E		
Construction Management	B.S.			
Electrical Engineering	B.S.E.E.	M.S.E.E		
Mechanical Engineering	B.S.M.E.	M.S.M.E		
<b>College of Nursing &amp; Health Sciences</b>				
Family Nurse Practitioner		M.S.N.		
Health Sciences		M.S.		
Health Studies	B.S.			
Kinesiology	B.S.	M.S.		
Nursing	B.S.N.		Ph.D.	
Nursing Administration		M.S.N.		
Nursing Education		M.S.N.		
Nursing Practice			D.N.P.	
Occupational Therapy		M.O.T.		
Wellness	B.A.			
<b>Ben and Maytee Fisch College of Pharmacy</b>				
Pharmacy				Pharm.D.
<b>University College</b>				
Applied Arts and Sciences	B.A.A.S.			

# Student Information

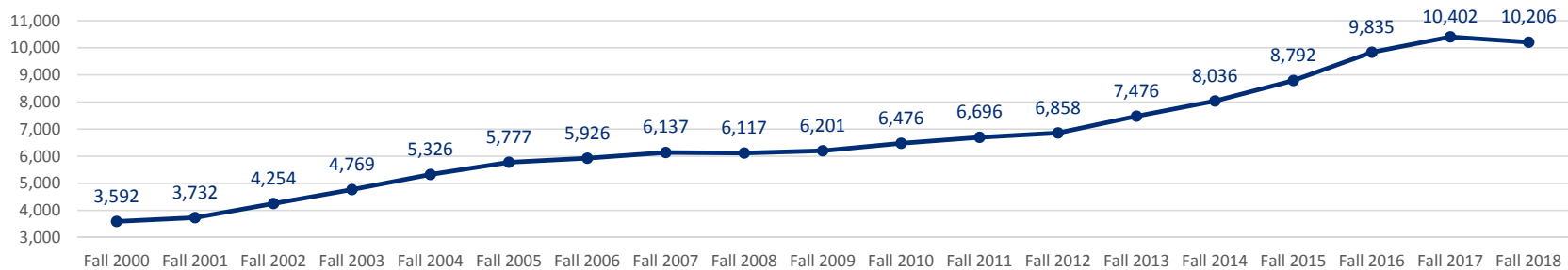
(Fall Semesters 2014-2018)

## Enrollment

### Total Fall Headcount

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
<b>Undergraduate</b>										
Dual Credit	294	3.7%	247	2.8%	541	5.5%	736	7.1%	593	5.8%
Freshman-not dual credit	883	11.0%	970	11.0%	1,063	10.8%	906	8.7%	1,000	9.8%
Sophomore-not dual credit	873	10.9%	933	10.6%	1,013	10.3%	1,179	11.3%	1,146	11.2%
Junior	1,513	18.8%	1,639	18.6%	1,668	17.0%	1,808	17.4%	1,906	18.7%
Senior	2,071	25.8%	2,292	26.1%	2,500	25.4%	2,537	24.4%	2,420	23.7%
Post-Baccalaureate	215	2.7%	237	2.7%	247	2.5%	274	2.6%	268	2.6%
<b>Graduate</b>										
Special	66	0.8%	64	0.7%	65	0.7%	39	0.4%	52	0.5%
Certificate	97	1.2%	124	1.4%	96	1.0%	107	1.0%	127	1.2%
Academic Partnership	278	3.5%	370	4.2%	-	-	-	-	-	-
Master's	1,636	20.4%	1,728	19.7%	2,322	23.6%	2,411	23.2%	2,234	21.9%
Pharmacy	-	-	82	0.9%	188	1.9%	263	2.5%	323	3.2%
Doctoral	110	1.4%	106	1.2%	132	1.3%	142	1.4%	137	1.3%
<b>Total Fall Headcount</b>	<b>8,036</b>		<b>8,792</b>		<b>9,835</b>		<b>10,402</b>		<b>10,206</b>	

Source: CBM001 data + myUTTyler data; Includes students taking courses not reportable for state funding



## Student Information

(Fall Semesters 2014-2018)

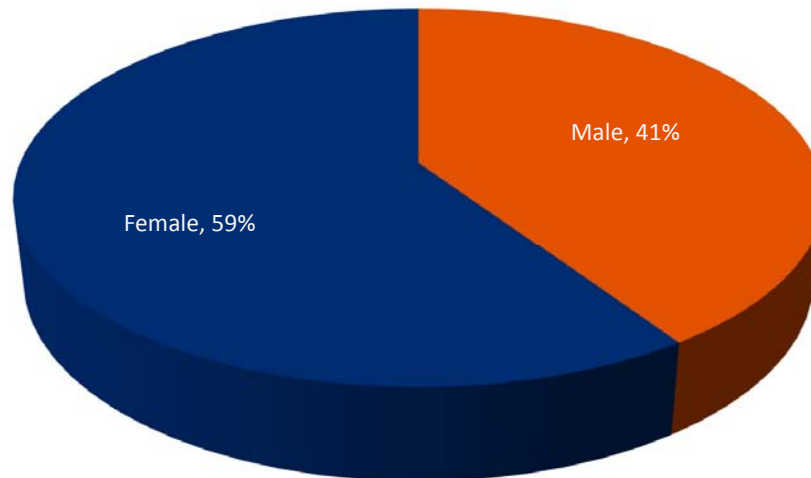
### Enrollment

#### Gender - All Students

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
Male	3,305	41.1%	3,598	40.9%	4,031	41.0%	4,295	41.3%	4,152	40.7%
Female	4,731	58.9%	5,194	59.1%	5,804	59.0%	6,107	58.7%	6,054	59.3%
Total	8,036		8,792		9,835		10,402		10,206	

Source: CBM001 data + myUTTyler data; Includes students taking courses not reportable for state funding

### 2018 GENDER - ALL STUDENTS



# Student Information

(Fall Semesters 2014-2018)

## Enrollment

### Gender - Undergraduate Students (Includes students seeking additional Bachelor's degree)

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
Male	2,530	43.3%	2,736	43.3%	3,130	44.5%	3,349	45.0%	3,248	44.3%
Female	3,319	56.7%	3,582	56.7%	3,902	55.5%	4,091	55.0%	4,085	55.7%
Total	5,849		6,318		7,032		7,440		7,333	

Source: CBM001 data + myUTTyler data; Includes students taking courses not reportable for state funding

### Gender - Non-Master's-Seeking Graduate Level

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
Male	53	32.5%	66	35.1%	52	32.3%	41	28.1%	57	31.8%
Female	110	67.5%	122	64.9%	109	67.7%	105	71.9%	122	68.2%
Total	163		188		161		146		179	

Source: CBM001 data + myUTTyler data; Includes students taking courses not reportable for state funding

### Gender - Master's Students

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
Male	694	36.3%	730	34.8%	726	31.3%	748	31.0%	681	30.5%
Female	1,220	63.7%	1,368	65.2%	1,596	68.7%	1,663	69.0%	1,553	69.5%
Total	1,914		2,098		2,322		2,411		2,234	

Source: CBM001 data + myUTTyler data; Includes students taking courses not reportable for state funding

## Student Information

(Fall Semesters 2014-2018)

### Enrollment

#### Gender -PharmD Students

		2015		2016		2017		2018	
		N	%	N	%	N	%	N	%
Male	Pharmacy Program	41	50.0%	92	48.9%	123	46.8%	140	43.3%
Female	Opened Fall 2015	41	50.0%	96	51.1%	140	53.2%	183	56.7%
Total		82		188		263		323	

Source: CBM001 data + myUTTyler data; Includes students taking courses not reportable for state funding

#### Gender -PhD Students

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
Male	28	25.5%	25	23.6%	31	23.5%	34	23.9%	26	19.0%
Female	82	74.5%	81	76.4%	101	76.5%	108	76.1%	111	81.0%
Total	110		106		132		142		137	

Source: CBM001 data + myUTTyler data; Includes students taking courses not reportable for state funding



## Student Information

(Fall Semesters 2014-2018)

### Enrollment

#### Race/Ethnicity - All Students

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	4,795	59.7%	5,072	57.7%	5,688	57.8%	5,994	57.6%	5,899	57.8%
Black/Non-Hispanic	814	10.1%	908	10.3%	1,093	11.1%	1,133	10.9%	1,023	10.0%
Hispanic	1,172	14.6%	1,334	15.2%	1,638	16.7%	1,870	18.0%	1,884	18.5%
Asian	237	2.9%	331	3.8%	396	4.0%	441	4.2%	455	4.5%
Native Hawaiian, other Pacific Islander	6	0.1%	8	0.1%	7	0.1%	8	0.1%	5	0.0%
American Indian or Alaska Native	25	0.3%	28	0.3%	34	0.3%	34	0.3%	31	0.3%
Two or More Races	522	6.5%	545	6.2%	492	5.0%	419	4.0%	345	3.4%
International	304	3.8%	334	3.8%	292	3.0%	306	2.9%	291	2.9%
Not Reported	161	2.0%	232	2.6%	195	2.0%	197	1.9%	273	2.7%
<b>Total</b>	<b>8,036</b>		<b>8,792</b>		<b>9,835</b>		<b>10,402</b>		<b>10,206</b>	

Source: CBM001 data + myU1 Tyler data; Includes students taking courses not reportable for state funding

# Student Information

(Fall Semesters 2014-2018)

## Enrollment

### Race/Ethnicity - Undergraduate Students (Includes students seeking additional Bachelor's degrees)

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	3,495	59.8%	3,669	58.1%	4,163	59.2%	4,344	58.4%	4,249	57.9%
Black/Non-Hispanic	520	8.9%	573	9.1%	670	9.5%	689	9.3%	655	8.9%
Hispanic	944	16.1%	1,042	16.5%	1,254	17.8%	1,475	19.8%	1,482	20.2%
Asian	163	2.8%	221	3.5%	244	3.5%	281	3.8%	294	4.0%
Native Hawaiian, other Pacific Islander	6	0.1%	6	0.1%	5	0.1%	6	0.1%	5	0.1%
American Indian or Alaska Native	20	0.3%	21	0.3%	22	0.3%	23	0.3%	27	0.4%
Two or More Races	466	8.0%	475	7.5%	393	5.6%	311	4.2%	248	3.4%
International	107	1.8%	120	1.9%	128	1.8%	166	2.2%	196	2.7%
Not Reported	128	2.2%	191	3.0%	153	2.2%	145	1.9%	177	2.4%
<b>Total</b>	<b>5,849</b>		<b>6,318</b>		<b>7,032</b>		<b>7,440</b>		<b>7,333</b>	

Source: CBM001 data + myUT Tyler data; Includes students taking courses not reportable for state funding

### Race/Ethnicity - Non Master's-Seeking Graduate Level

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	116	71.2%	130	69.1%	101	62.7%	100	68.5%	131	73.2%
Black/Non-Hispanic	26	16.0%	23	12.2%	19	11.8%	21	14.4%	19	10.6%
Hispanic	13	8.0%	27	14.4%	20	12.4%	14	9.6%	16	8.9%
Asian	4	2.5%	1	0.5%	9	5.6%	5	3.4%	7	3.9%
American Indian or Alaska Native	1	0.6%	1	0.5%	-	-	-	-	-	-
Two or More Races	2	1.2%	4	2.1%	6	3.7%	1	0.7%	4	2.2%
International	-	-	1	0.5%	-	-	1	0.7%	-	-
Not Reported	1	0.6%	1	0.5%	6	3.7%	4	2.7%	2	1.1%
<b>Total</b>	<b>163</b>		<b>188</b>		<b>161</b>		<b>146</b>		<b>179</b>	

Source: CBM001 data + myUT Tyler data; Includes students taking courses not reportable for state funding

# Student Information

(Fall Semesters 2014-2018)

## Enrollment

### Race/Ethnicity - Master's Students

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	1,108	57.9%	1,174	56.0%	1,282	55.2%	1,381	57.3%	1,350	60.4%
Black/Non-Hispanic	257	13.4%	285	13.6%	337	14.5%	335	13.9%	258	11.5%
Hispanic	207	10.8%	240	11.4%	316	13.6%	321	13.3%	322	14.4%
Asian	66	3.4%	87	4.1%	100	4.3%	96	4.0%	92	4.1%
Native Hawaiian, other Pacific Islander	-		2	0.1%	2	0.1%	2	0.1%	-	
American Indian or Alaska Native	4	0.2%	6	0.3%	11	0.5%	10	0.4%	3	0.1%
Two or More Races	51	2.7%	62	3.0%	83	3.6%	97	4.0%	82	3.7%
International	197	10.3%	211	10.1%	162	7.0%	134	5.6%	90	4.0%
Not Reported	24	1.3%	31	1.5%	29	1.2%	35	1.5%	37	1.7%
<b>Total</b>	<b>1,914</b>		<b>2,098</b>		<b>2,322</b>		<b>2,411</b>		<b>2,234</b>	

Source: CBM001 data + myUT Tyler data; Includes students taking courses not reportable for state funding

### Race/Ethnicity - PharmD Students

		2015		2016		2017		2018	
		N	%	N	%	N	%	N	%
White/Non-Hispanic	Pharmacy Program Opened Fall 2015	24	29.3%	55	29.3%	77	29.3%	87	26.9%
Black/Non-Hispanic		15	18.3%	46	24.5%	67	25.5%	66	20.4%
Hispanic		16	19.5%	35	18.6%	43	16.3%	49	15.2%
Asian		20	24.4%	39	20.7%	55	20.9%	57	17.6%
Two or More Races		1	1.2%	7	3.7%	8	3.0%	7	2.2%
International		2	2.4%	2	1.1%	3	1.1%	3	0.9%
Not Reported		4	4.9%	4	2.1%	10	3.8%	54	16.7%
<b>Total</b>		<b>82</b>		<b>188</b>		<b>263</b>		<b>323</b>	

## Student Information

(Fall Semesters 2014-2018)

### Enrollment

#### Race/Ethnicity - PhD Students

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	76	69.1%	75	65.2%	87	65.9%	92	64.8%	82	59.9%
Black/Non-Hispanic	11	10.0%	12	10.4%	21	15.9%	21	14.8%	25	18.2%
Hispanic	8	7.3%	9	7.8%	13	9.8%	17	12.0%	15	10.9%
Asian	4	3.6%	2	1.7%	4	3.0%	4	2.8%	5	3.6%
American Indian or Alaska Native	-		-		1	0.8%	1	0.7%	1	0.7%
Two or More Races	3	2.7%	3	2.6%	3	2.3%	2	1.4%	4	2.9%
International	-		9	7.8%	-		2	1.4%	2	1.5%
Not Reported	8	7.3%	5	4.3%	3	2.3%	3	2.1%	3	2.2%
<b>Total</b>	<b>110</b>		<b>115</b>		<b>132</b>		<b>142</b>		<b>137</b>	

Source: CBM001 data + myUT Tyler data; Includes students taking courses not reportable for state funding

## Student Information

(Fall Semesters 2014-2018)

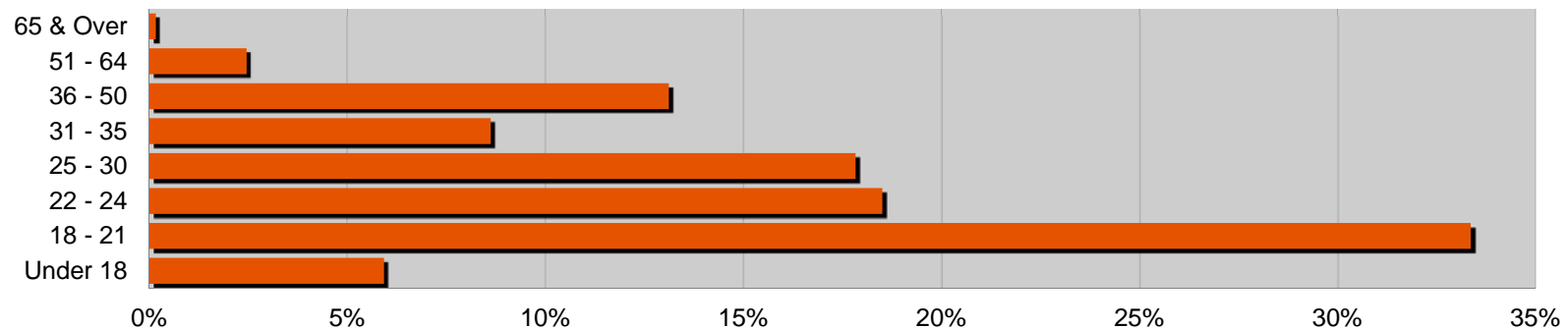
### Enrollment

#### Age - All Students

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
Under 18	306	3.8%	271	3.1%	559	5.7%	743	7.1%	605	5.9%
18 - 21	2,718	33.8%	2,966	33.7%	3,141	31.9%	3,210	30.9%	3,405	33.4%
22 - 24	1,698	21.1%	1,809	20.6%	1,973	20.1%	2,042	19.6%	1,889	18.5%
25 - 30	1,424	17.7%	1,641	18.7%	1,752	17.8%	1,888	18.2%	1,820	17.8%
31 - 35	671	8.3%	725	8.2%	898	9.1%	923	8.9%	880	8.6%
36 - 50	984	12.2%	1,111	12.6%	1,225	12.5%	1,304	12.5%	1,339	13.1%
51 - 64	223	2.8%	256	2.9%	270	2.7%	277	2.7%	251	2.5%
65 & Over	12	0.1%	13	0.1%	17	0.2%	15	0.1%	17	0.2%
<b>Total</b>	<b>8,036</b>		<b>8,792</b>		<b>9,835</b>		<b>10,402</b>		<b>10,206</b>	

Source: CBM001 data + myUT Tyler data; Includes students taking courses not reportable for state funding

### Fall 2018 Age of Students



## Student Information

(Fall Semesters 2014-2018)

### Enrollment

#### Age - Undergraduate Students (Includes students seeking additional Bachelor's degrees)

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
Under 18	306	5.2%	271	4.3%	559	7.9%	743	10.0%	605	8.3%
18 - 21	2,682	45.9%	2,908	46.0%	3,089	43.9%	3,152	42.4%	3,354	45.7%
22 - 24	1,303	22.3%	1,420	22.5%	1,509	21.5%	1,575	21.2%	1,449	19.8%
25 - 30	806	13.8%	927	14.7%	967	13.8%	1,036	13.9%	961	13.1%
31 - 35	320	5.5%	316	5.0%	389	5.5%	416	5.6%	404	5.5%
36 - 50	337	5.8%	379	6.0%	424	6.0%	439	5.9%	482	6.6%
51 - 64	89	1.5%	91	1.4%	85	1.2%	71	1.0%	71	1.0%
65 & Over	6	0.1%	6	0.1%	10	0.1%	8	0.1%	7	0.1%
<b>Total</b>	<b>5,849</b>		<b>6,318</b>		<b>7,032</b>		<b>7,440</b>		<b>7,333</b>	

Source: CBM001 data + myUT Tyler data; Includes students taking courses not reportable for state funding

#### Age - Non-Master's-Seeking Graduate Level

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
18 - 21	1	0.6%	1	0.5%	2	1.2%	-		-	
22 - 24	11	6.7%	9	4.8%	16	9.9%	7	4.8%	13	7.3%
25 - 30	31	19.0%	37	19.7%	22	13.7%	30	20.5%	32	17.9%
31 - 35	17	10.4%	32	17.0%	24	14.9%	22	15.1%	30	16.8%
36 - 50	79	48.5%	77	41.0%	74	46.0%	62	42.5%	77	43.0%
51 - 64	23	14.1%	30	16.0%	22	13.7%	25	17.1%	23	12.8%
65 & Over	1	0.6%	2	1.1%	1	0.6%	-		4	2.2%
<b>Total</b>	<b>163</b>		<b>188</b>		<b>161</b>		<b>146</b>		<b>179</b>	

Source: CBM001 data + myUT Tyler data; Includes students taking courses not reportable for state funding

# Student Information

(Fall Semesters 2014-2018)

## Enrollment

### Age - Master's Students

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
18 - 21	35	1.8%	43	2.0%	28	1.2%	22	0.9%	20	0.9%
22 - 24	384	20.1%	342	16.3%	364	15.7%	359	14.9%	309	13.8%
25 - 30	572	29.9%	646	30.8%	703	30.3%	736	30.5%	707	31.6%
31 - 35	316	16.5%	357	17.0%	451	19.4%	440	18.2%	398	17.8%
36 - 50	514	26.9%	599	28.6%	645	27.8%	709	29.4%	678	30.3%
51 - 64	90	4.7%	107	5.1%	126	5.4%	138	5.7%	117	5.2%
65 & Over	3	0.2%	4	0.2%	5	0.2%	7	0.3%	5	0.2%
<b>Total</b>	<b>1,914</b>		<b>2,098</b>		<b>2,322</b>		<b>2,411</b>		<b>2,234</b>	

Source: CBM001 data + myUTTyler data; Includes students taking courses not reportable for state funding

### Age -PharmD Students

	2015		2016		2017		2018	
	N	%	N	%	N	%	N	%
18 - 21	14	17.1%	22	11.7%	36	13.7%	31	9.6%
22 - 24	38	46.3%	84	44.7%	101	38.4%	118	36.5%
25 - 30	19	23.2%	50	26.6%	77	29.3%	111	34.4%
31 - 35	5	6.1%	13	6.9%	25	9.5%	30	9.3%
36 - 50	5	6.1%	17	9.0%	22	8.4%	30	9.3%
51 - 64	1	1.2%	2	1.1%	2	0.8%	3	0.9%
65 & Over	-		-		-		-	
<b>Total</b>	<b>82</b>		<b>188</b>		<b>263</b>		<b>323</b>	

Source: CBM001 data + myUTTyler data; Includes students taking courses not reportable for state funding

## Student Information

(Fall Semesters 2014-2018)

### Enrollment

#### Age -PhD Students

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
22 - 24	-		-		-		-		-	
25 - 30	15	13.6%	12	11.3%	10	7.6%	9	6.3%	9	6.6%
31 - 35	18	16.4%	15	14.2%	21	15.9%	20	14.1%	18	13.1%
36 - 50	54	49.1%	51	48.1%	65	49.2%	72	50.7%	72	52.6%
51 - 64	21	19.1%	27	25.5%	35	26.5%	41	28.9%	37	27.0%
65 & Over	2	1.8%	1	0.9%	1	0.8%	-		1	0.7%
<b>Total</b>	<b>110</b>		<b>106</b>		<b>132</b>		<b>142</b>		<b>137</b>	

Source: CBM001 data + myUT Tyler data; Includes students taking courses not reportable for state funding



## Student Information

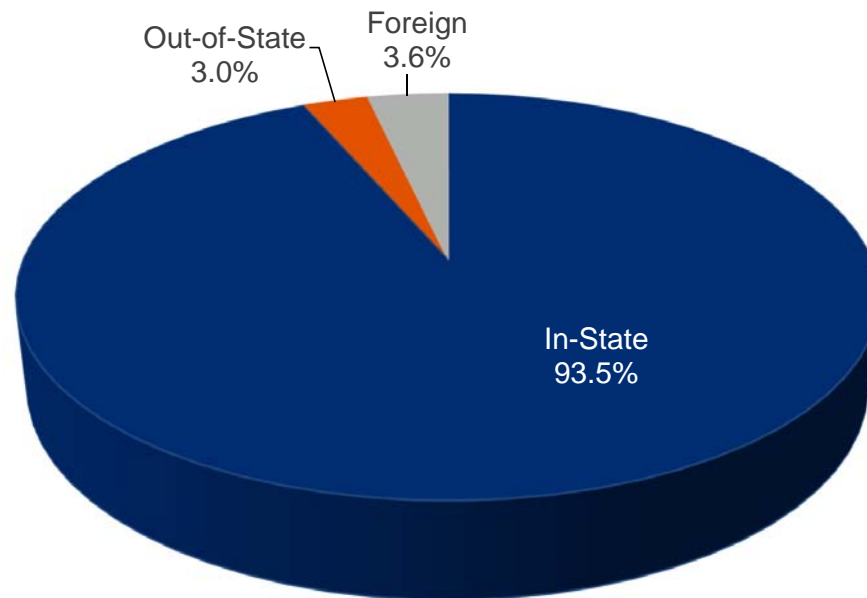
(Fall Semesters 2014-2018)

### Enrollment

#### Geographic Source - All Students

	2014		2015		2016		2017		2018	
	N	%	N	%	N	%	N	%	N	%
In-State	7,439	92.6%	8,119	92.3%	9,149	93.0%	9,720	93.4%	9,539	93.5%
Out-of-State	262	3.3%	299	3.4%	339	3.4%	325	3.1%	302	3.0%
Foreign	335	4.2%	374	4.3%	347	3.5%	357	3.4%	365	3.6%
<b>Total</b>	<b>8,036</b>		<b>8,792</b>		<b>9,835</b>		<b>10,402</b>		<b>10,206</b>	

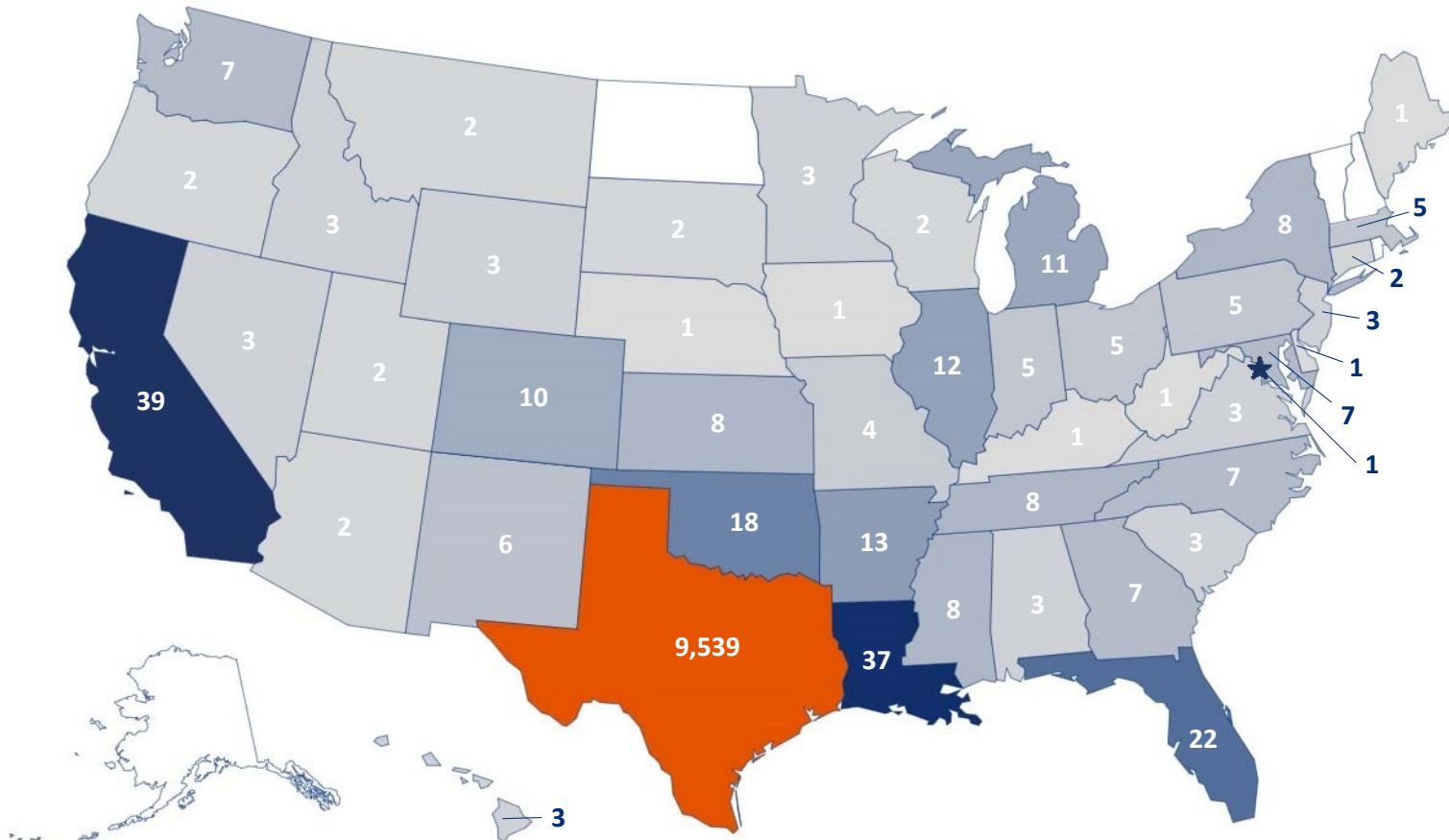
Source: CBM001 data + myUTTyler data; Includes students taking courses not reportable for state funding



# Student Information

(Fall Semesters 2014-2018)

## Enrollment by State of Residence



## Student Information

(Fall Semesters 2014-2018)

### Enrollment

#### Counties in East Texas Planning Region - All Students

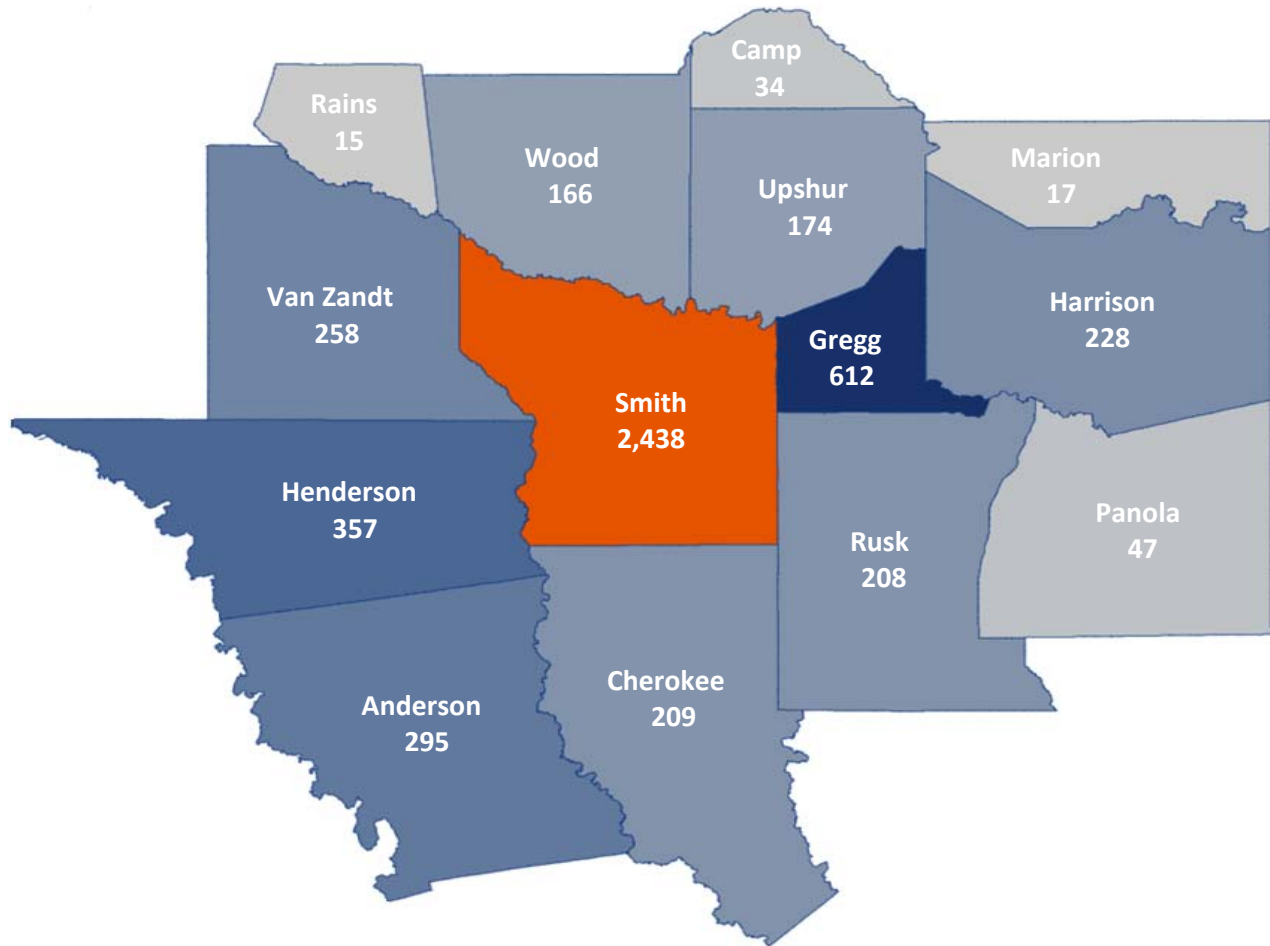
	2014		2015		2016		2017		2018	
	N	% of Total In-State Headcount	N	% of Total In-State Headcount	N	% of Total In-State Headcount	N	% of Total In-State Headcount	N	% of Total In-State Headcount
Anderson	200	2.7%	190	2.3%	226	2.5%	267	2.7%	295	3.1%
Camp	18	0.2%	21	0.3%	26	0.3%	26	0.3%	34	0.4%
Cherokee	160	2.2%	158	1.9%	202	2.2%	185	1.9%	209	2.2%
Gregg	507	6.8%	534	6.6%	616	6.7%	615	6.3%	612	6.4%
Harrison	196	2.6%	188	2.3%	207	2.3%	219	2.3%	228	2.4%
Henderson	294	4.0%	320	3.9%	347	3.8%	361	3.7%	357	3.7%
Marion	13	0.2%	16	0.2%	18	0.2%	17	0.2%	17	0.2%
Panola	34	0.5%	44	0.5%	43	0.5%	45	0.5%	47	0.5%
Rains	12	0.2%	14	0.2%	10	0.1%	15	0.2%	15	0.2%
Rusk	168	2.3%	175	2.2%	173	1.9%	180	1.9%	208	2.2%
Smith	2,172	29.2%	2,260	27.8%	2,367	25.9%	2,462	25.3%	2,438	25.6%
Upshur	126	1.7%	138	1.7%	157	1.7%	184	1.9%	174	1.8%
Van Zandt	161	2.2%	196	2.4%	229	2.5%	265	2.7%	258	2.7%
Wood	152	2.0%	160	2.0%	153	1.7%	152	1.6%	166	1.7%
<i>14-County East Texas State Planning Region</i>	4,213	56.6%	4,414	54.4%	4,774	52.2%	4,993	51.4%	5,058	53.0%
Total In-State Headcount	7,439		8,119		9,149		9,720		9,539	
Total Headcount	8,036		8,792		9,835		10,402		10,206	

Source: CBM001 data + myUTTyler data; Includes students taking courses not reportable for state funding

# Student Information

(Fall Semesters 2014-2018)

## Enrollment by 14 County East Texas State Planning Region



## Enrollment by College

### Fall 2018 Enrollment by College of Declared Major

#### All Colleges — Total Enrollment 10,206

##### Arts & Sciences

Undergraduate Level*	1,338
Non-Master's Graduate Level	2
Master's Level	184
<b>College Total</b>	<b>1,524</b>

##### Soules College of Business

Undergraduate Level*	1,452
Non-Master's Graduate Level	12
Master's Level	1,061
Doctoral Level	47
<b>College Total</b>	<b>2,572</b>

##### Education & Psychology

Undergraduate Level*	631
Non-Master's Graduate Level**	85
Master's Level	624
<b>College Total</b>	<b>1,340</b>

##### Engineering

Undergraduate Level*	942
Master's Level	44
<b>College Total</b>	<b>986</b>

\*Includes students seeking additional Bachelor's degrees.

\*\*Includes Certifications and Special non-degree-seeking

##### Nursing & Health Sciences

Undergraduate Level*	2,186
Non-Master's Graduate Level**	30
Master's Level	321
Doctoral Level	90
<b>College Total</b>	<b>2,627</b>

##### Fisch College of Pharmacy

PharmD	323
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##### University College

Undergraduate Level*	27
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##### No College Affiliation

Undergraduate Level*	757
Non-Master's Graduate Level**	50
<b>Total</b>	<b>807</b>

# Enrollment by College

## Fall 2018 Undergraduate Enrollment\* by College of Declared

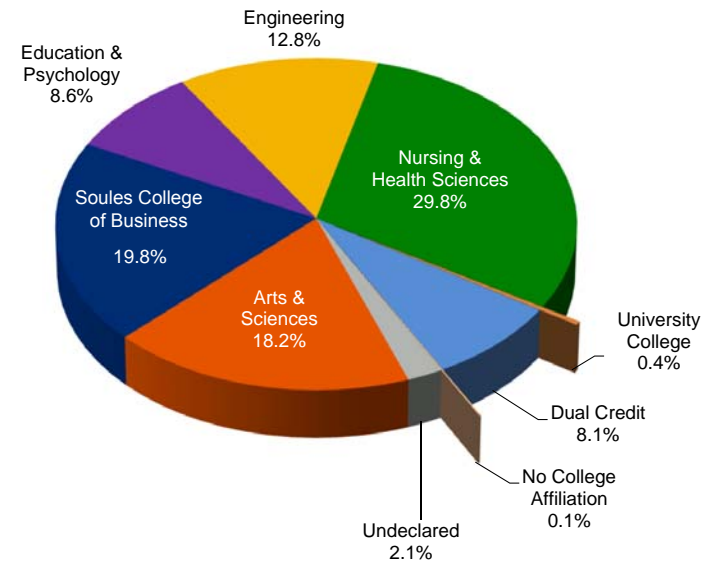
### Major

#### All Colleges -- Total Enrollment 7,333

Arts & Sciences	1,338
Soules College of Business	1,452
Education & Psychology	631
Engineering	942
Nursing & Health Sciences	2,186
University College	27
Dual Credit	593
No College Affiliation	8
Undeclared	156
<b>Total</b>	<b>7,333</b>

Source: CBM001 data + myUTTyler

\* Includes students seeking additional Bachelor's degrees.



# Enrollment by College

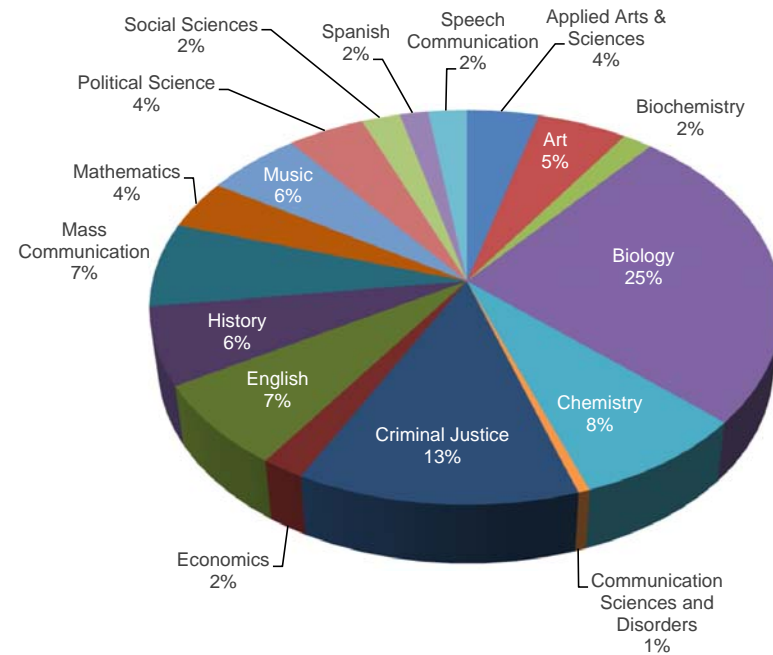
## Fall 2018 Undergraduate Enrollment\* by Declared Major

### College of Arts & Sciences

Applied Arts & Sciences	56
Art	70
Biochemistry	23
Biology	340
Chemistry	106
Communication Sciences and Disorders	7
Criminal Justice	170
Economics	26
English	93
History	85
Mass Communication	92
Mathematics	54
Music	74
Political Science	60
Social Sciences	30
Spanish	22
Speech Communication	30
<b>Total</b>	<b>1,338</b>

Source: CBM001 data + myUTTyler

\* Includes students seeking additional Bachelor's degrees.



# Enrollment by College

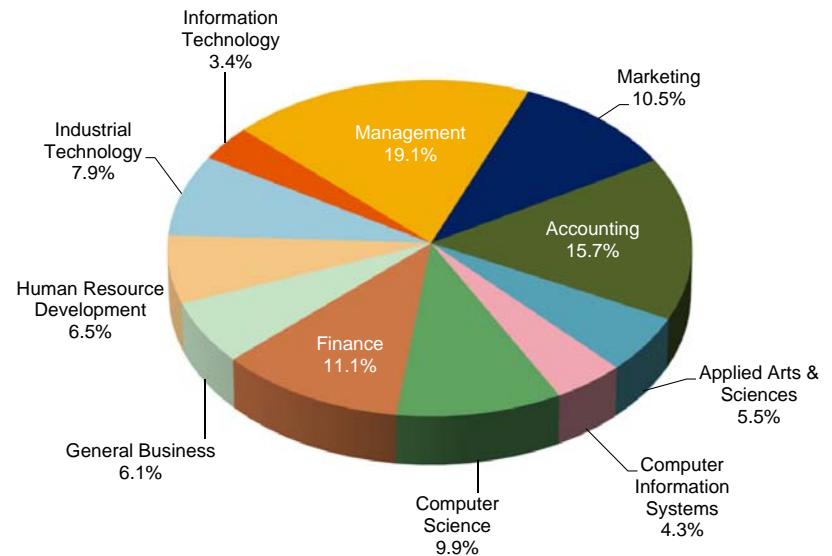
## Fall 2018 Undergraduate Enrollment\* by Declared Major

### Soules College of Business

Accounting	228
Applied Arts & Sciences	80
Computer Information Systems	62
Computer Science	144
Finance	161
General Business	88
Human Resource Development	95
Industrial Technology	114
Information Technology	50
Management	278
Marketing	152
<b>Total</b>	<b>1,452</b>

Source: CBM001 data + myUTTyler

\* Includes students seeking additional Bachelor's degrees.





## Enrollment by College

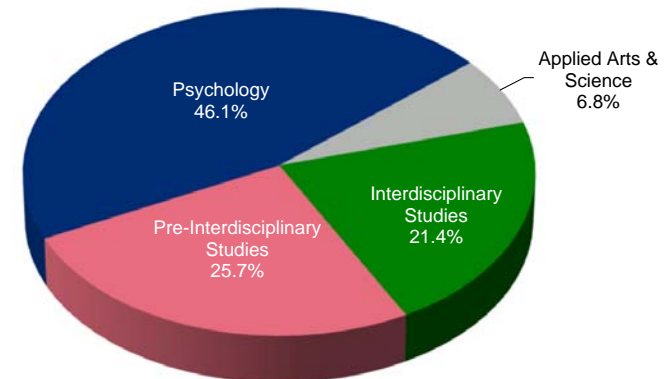
### Fall 2018 Undergraduate Enrollment\* by Declared Major

#### College of Education & Psychology

Applied Arts & Science	43
Interdisciplinary Studies	135
Pre-Interdisciplinary Studies	162
Psychology	291
<b>Total</b>	<b>631</b>

Source: CBM001 data + myUTTyler

\* Includes students seeking additional Bachelor's degrees.

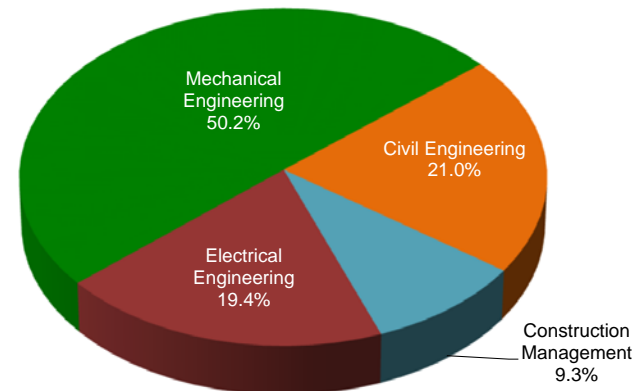


#### College of Engineering

Civil Engineering	198
Construction Management	88
Electrical Engineering	183
Mechanical Engineering	473
<b>Total</b>	<b>942</b>

Source: CBM001 data + myUTTyler

\* Includes students seeking additional Bachelor's degrees.



## Enrollment by College

### Fall 2018 Undergraduate Enrollment\* by Declared Major

#### College of Nursing & Health Sciences

Applied Arts & Sciences	54
Health & Kinesiology	4
Health Sciences	65
Kinesiology	359
Nursing	879
Pre-Nursing	791
Wellness	34
<b>Total</b>	<b>2,186</b>

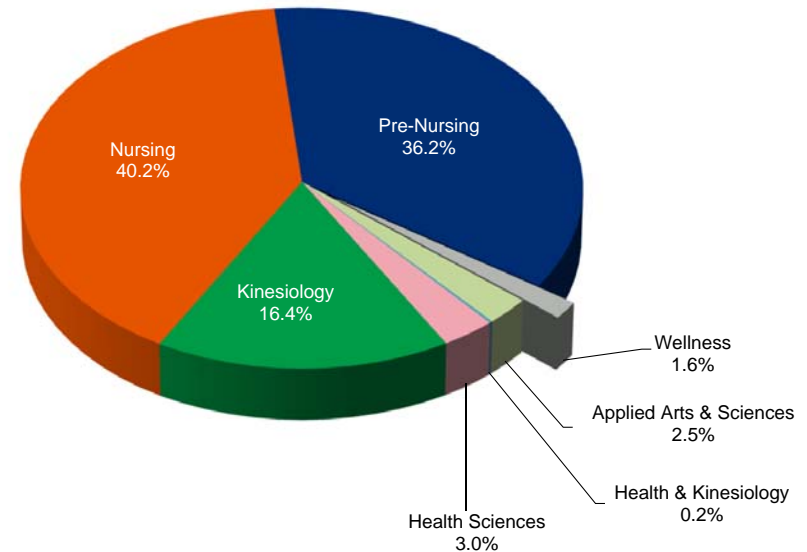
Source: CBM001 data + myUTTyler

\* Includes students seeking additional Bachelor's degrees.

#### University College

Applied Arts & Sciences	27
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Source: CBM001 data + myUTTyler



# Enrollment by College

## Fall 2018 Non-Master's Seeking Graduate Level

### All Colleges — Total Enrollment 179

#### Arts & Sciences

Executive Health Care Admin. Certification	2
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#### Soules College of Business

Oil, Gas, and Energy Industry	6
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Organizational Dev and Leader	6
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<b>College Total</b>	<b>12</b>
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Source: CBM001 data + myUTTyler

#### Nursing & Health Sciences

Family Nurse Practitioner Certification	16
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NEXus Program	2
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Nursing Administration Certification	1
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Nursing Education Certification	5
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Nursing Informatics/Quality/Safety	6
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<b>College Total</b>	<b>30</b>
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Source: CBM001 data + myUTTyler

#### Education & Psychology

Educational Diagnosticians - Professional Dev	7
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Principal Certificate	23
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School Counselors	2
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Superintendent Certificate	53
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<b>College Total</b>	<b>85</b>
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Source: CBM001 data + myUTTyler

#### No College Affiliation

Graduate Non-Degree Seeking	12
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Post Baccalaureate Non-Degree	38
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<b>Total</b>	<b>50</b>
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Source: CBM001 data + myUTTyler

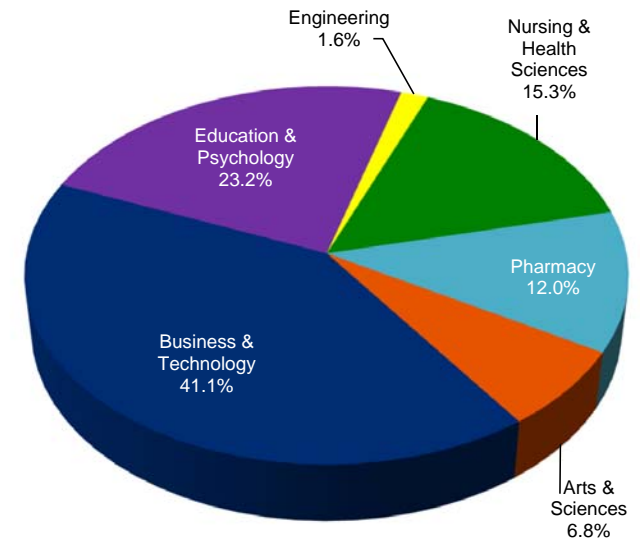
## Enrollment by College

### Fall 2018 Master's and Doctoral Enrollment by Declared Major

#### All Colleges -- Total Enrollment 2,694

	Master's	PharmD	Doctoral
Arts & Sciences	184		
Soules College of Business	1,061		47
Education & Psychology	624		
Engineering	44		
Nursing & Health Sciences	321		90
Pharmacy		323	
<b>Total</b>	<b>2,234</b>	<b>323</b>	<b>137</b>

Source: CBM001 data + myUTTyler

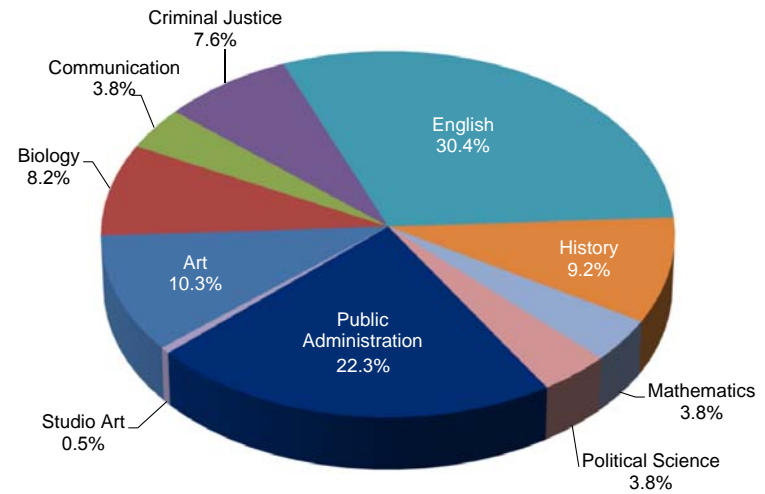


# Enrollment by College

## Fall 2018 Master's and Doctoral Enrollment by Declared Major

College of Arts & Sciences	Master's
Art	19
Biology	15
Communication	7
Criminal Justice	14
English	56
History	17
Mathematics	7
Political Science	7
Public Administration	41
Studio Art	1
<b>Total</b>	<b>184</b>

Source: CBM001 data + myUTTyler



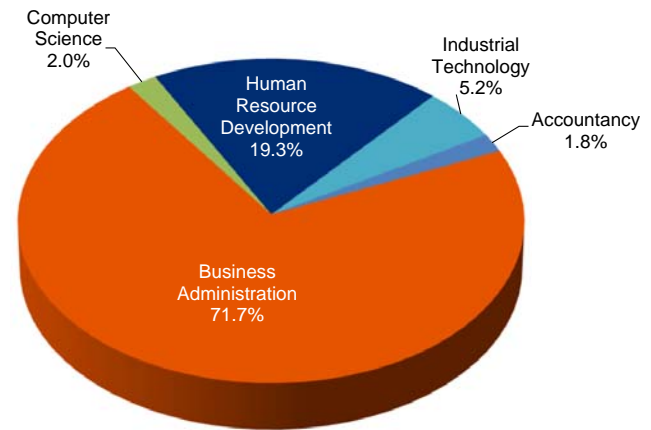
# Enrollment by College

## Fall 2018 Master's and Doctoral Enrollment by Declared Major

### Soules College of Business

	Master's	Doctoral
Accountancy	20	
Business Administration	794	
Computer Science	22	
Human Resource Development	167	47
Industrial Technology	58	
<b>Total</b>	<b>1,061</b>	<b>47</b>

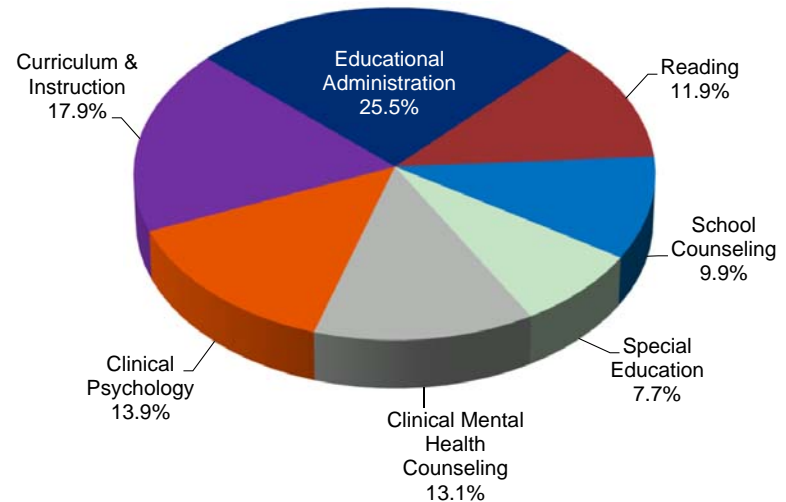
Source: CBM001 data + myUTTyler



### College of Education & Psychology

	Master's
Clinical Mental Health Counseling	82
Clinical Psychology	87
Curriculum & Instruction	112
Educational Administration	159
Reading	74
School Counseling	62
Special Education	48
<b>Total</b>	<b>624</b>

Source: CBM001 data + myUTTyler



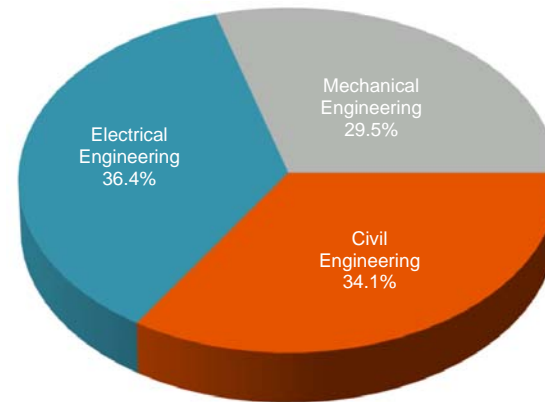
## Enrollment by College

### Fall 2018 Master's and Doctoral Enrollment by Declared Major

#### College of Engineering

	Master's
Civil Engineering	15
Electrical Engineering	16
Mechanical Engineering	13
<b>Total</b>	<b>44</b>

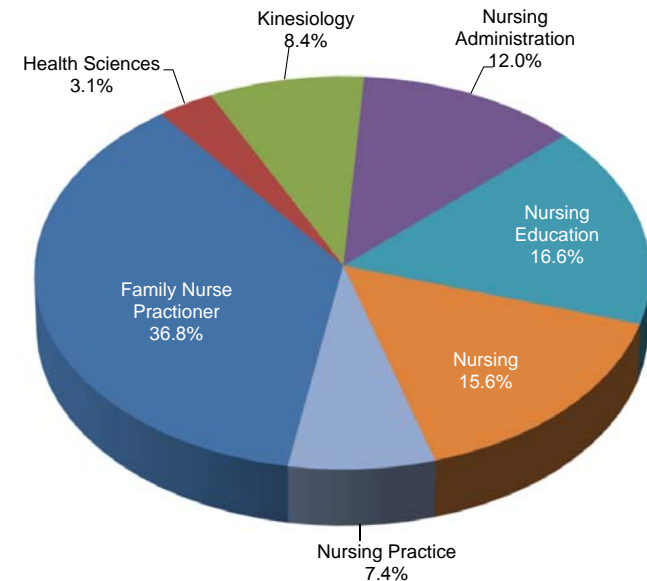
Source: CBM001 data + myUTTyler



#### College of Nursing & Health Sciences

	Master's	Doctoral
Family Nurse Practitioner	144	
Health Sciences	12	
Kinesiology	33	
Nursing Administration	47	
Nursing Education	65	
Nursing		61
Nursing Practice		29
<b>Total</b>	<b>301</b>	<b>90</b>

Source: CBM001 data + myUTTyler



# Enrollment by College

(Fall Semesters 2014-2018)

## Enrollment by College, Program, and Level

		2014	2015	2016	2017	2018
<b>College of Arts &amp; Sciences</b>						
Applied Arts & Sciences	Freshmen	-	-	1	1	-
	Sophomore	-	-	1	2	5
	Junior	-	-	11	13	14
	Senior	-	-	18	22	36
	Additional Baccalaureate	-	-	-	-	1
<b>Applied Arts &amp; Sciences</b>		<b>0</b>	<b>0</b>	<b>31</b>	<b>38</b>	<b>56</b>
Art	Freshmen	8	10	10	5	8
	Sophomore	13	10	11	12	10
	Junior	28	22	19	20	18
	Senior	30	39	42	34	31
	Additional Baccalaureate	7	6	5	3	3
Master	-	2	5	20	19	
<b>Art Total</b>		<b>86</b>	<b>89</b>	<b>92</b>	<b>94</b>	<b>89</b>
Biochemistry	Freshmen	-	-	-	-	7
	Sophomore	-	-	-	-	8
	Junior	-	-	-	-	5
	Senior	-	-	-	-	2
	Additional Baccalaureate	-	-	-	-	1
<b>Biochemistry Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
Biology	Freshmen	52	65	63	72	71
	Sophomore	50	66	66	82	67
	Junior	65	82	95	97	102
	Senior	83	77	77	96	97
	Additional Baccalaureate	13	12	10	8	3
Master	21	22	20	16	15	
<b>Biology Total</b>		<b>284</b>	<b>324</b>	<b>331</b>	<b>371</b>	<b>355</b>
Chemistry	Freshmen	12	17	28	26	31
	Sophomore	16	22	20	26	23
	Junior	22	38	29	28	24
	Senior	23	29	34	29	24
	Additional Baccalaureate	4	2	4	3	4
<b>Chemistry Total</b>		<b>77</b>	<b>108</b>	<b>115</b>	<b>112</b>	<b>106</b>
Communication Sciences and Disorders	Sophomore	-	-	-	-	4
	Junior	-	-	-	-	3
<b>Communication Sciences and Disorders Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
Communication	Master	10	9	11	11	7



# Enrollment by College

(Fall Semesters 2014-2018)

## Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>College of Arts &amp; Sciences</b> <i>continued</i>						
Criminal Justice	Freshmen	15	23	29	22	15
	Sophomore	24	21	32	30	33
	Junior	51	56	41	55	54
	Senior	71	58	64	57	66
	Additional Baccalaureate	1	-	-	1	2
	Master	13	16	19	16	14
Criminal Justice Total		175	174	185	181	184
Economics	Freshmen	-	-	5	2	7
	Sophomore	4	2	3	7	6
	Junior	4	4	3	7	8
	Senior	5	4	6	9	5
	Additional Baccalaureate	-	1	1	-	-
Economics Total		13	11	18	25	26
English	Freshmen	6	7	15	7	11
	Sophomore	20	18	18	23	15
	Junior	30	41	45	32	20
	Senior	38	50	40	46	46
	Additional Baccalaureate	3	4	-	1	1
	Master	47	59	64	55	56
English Total		144	179	182	164	149
Executive Health Care Administration Certification	Certificate	-	-	-	-	2
History	Freshmen	4	12	11	8	8
	Sophomore	18	16	19	28	20
	Junior	27	32	18	26	35
	Senior	43	33	39	31	22
	Additional Baccalaureate	1	3	2	3	-
	Master	33	20	20	21	17
History Total		126	116	109	117	102

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>College of Arts &amp; Sciences</b> <i>continued</i>						
IS-Music	Master	4	1	1	0	0
Journalism	Senior	2	2	1	1	0
Mass Communication	Freshmen	17	14	17	15	9
	Sophomore	20	22	16	17	24
	Junior	32	34	36	28	22
	Senior	32	40	36	34	35
	Additional Baccalaureate	1	2	2	-	2
Mass Communication Total		102	112	107	94	92
Mathematics	Freshmen	6	8	9	8	13
	Sophomore	9	11	13	8	11
	Junior	9	12	13	17	15
	Senior	22	17	11	11	14
	Additional Baccalaureate	3	5	1	1	1
Mathematics Total		59	62	57	55	61
Music	Freshmen	7	11	13	5	10
	Sophomore	8	2	6	8	5
	Junior	12	17	21	11	17
	Senior	31	40	31	37	40
	Additional Baccalaureate	1	1	2	2	2
Music Total		59	71	73	63	74

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>College of Arts &amp; Sciences</b> <i>continued</i>						
Political Science	Freshmen	5	7	20	12	7
	Sophomore	17	10	10	22	18
	Junior	15	19	12	11	20
	Senior	19	23	22	13	14
	Additional Baccalaureate	1	-	-	1	1
	Master	11	14	12	12	7
Political Science Total		68	73	76	71	67
Public Administration	Master	53	51	44	42	41
Religion Studies	Freshmen	1	-	-	-	-
	Junior	1	-	-	-	-
Religion Studies Total		2	0	0	0	0
Social Sciences	Freshmen	5	6	7	2	4
	Sophomore	12	7	10	6	9
	Junior	10	14	19	12	7
	Senior	14	17	18	21	10
	Additional Baccalaureate	2	3	-	-	-
Social Sciences Total		43	47	54	41	30
Spanish	Freshmen	2	1	2	-	-
	Sophomore	2	2	2	1	3
	Junior	10	4	7	7	7
	Senior	12	10	6	9	11
	Additional Baccalaureate	-	-	-	1	1
Spanish Total		26	17	17	18	22
Speech Communication	Freshmen	3	4	2	3	6
	Sophomore	4	6	3	13	6
	Junior	6	7	9	5	10
	Senior	13	8	9	9	8
Speech Communication Total		26	25	23	30	30
Studio Art	Master	7	11	6	4	1
<b>College of Arts &amp; Sciences Total</b>		<b>1,366</b>	<b>1,482</b>	<b>1,533</b>	<b>1,532</b>	<b>1,524</b>

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>Soules College of Business</b>						
Accountancy	Master	29	27	24	30	20
Accounting	Freshmen	19	18	21	19	17
	Sophomore	27	31	29	46	30
	Junior	78	56	62	69	81
	Senior	83	94	83	79	86
	Additional Baccalaureate	5	7	9	10	14
Accounting Total		212	206	204	223	228
Applied Arts & Sciences	Freshmen	1	-	-	2	0
	Sophomore	2	-	8	3	3
	Junior	24	-	28	33	21
	Senior	62	-	62	61	55
	Additional Baccalaureate	-	-	-	-	1
Applied Arts & Sciences Total		89	(see UCOL)	98	99	80
Business Admin - Cyber Security	Master	-	-	6	20	29
Business Admin - Executive MBA	Master	-	-	-	14	13
Business Admin - Healthcare	Master	278	370	444	382	261
Business Admin - Marketing	Master	-	-	13	13	25
Business Admin - AP	Master	-	-	37	46	51
Business Administration	Master	237	313	385	409	415
Certificate in Accounting	Certificate	2	-	-	-	-
Computer Information Systems	Freshmen	8	13	18	13	8
	Sophomore	11	8	16	17	13
	Junior	23	19	11	15	23
	Senior	25	30	28	20	16
	Additional Baccalaureate	4	2	1	2	2
Computer Information Systems Total		71	72	74	67	62

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>Soules College of Business</b> <i>continued</i>						
Computer Science	Freshmen	12	30	31	22	44
	Sophomore	17	27	26	28	33
	Junior	18	25	36	32	28
	Senior	33	29	32	34	38
	Additional Baccalaureate	5	5	6	3	1
	Master	58	49	37	32	22
Computer Science Total		143	165	168	151	166
Finance	Freshmen	28	19	22	15	26
	Sophomore	22	35	43	26	24
	Junior	47	40	53	52	45
	Senior	42	62	55	77	62
	Additional Baccalaureate	3	1	1	2	4
Finance Total		142	157	174	172	161
General Business	Freshmen	-	-	2	-	3
	Sophomore	-	-	1	5	14
	Junior	-	-	10	25	28
	Senior	-	-	11	34	43
General Business Total		0	0	24	64	88
Human Resource Development	Freshmen	4	5	6	2	4
	Sophomore	20	7	18	19	19
	Junior	41	29	29	36	26
	Senior	85	72	48	36	44
	Additional Baccalaureate	-	-	-	2	2
	Master	120	140	185	195	167
	Doctoral	43	37	49	55	47
Human Resource Development Total		313	290	335	345	309

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>Soules College of Business</b> <i>continued</i>						
Information Technology	Freshmen	-	-	8	10	6
	Sophomore	-	-	7	14	16
	Junior	-	-	3	6	15
	Senior	-	-	2	11	12
	Additional Baccalaureate	-	-	-	1	1
Information Technology Total		0	0	20	42	50
Lean Six Sigma Black Belt Cert	Certificate	3	8	6	2	-
Management	Freshmen	36	36	48	30	32
	Sophomore	34	58	48	67	57
	Junior	72	84	81	63	109
	Senior	94	109	100	93	76
	Additional Baccalaureate	-	1	1	1	4
Management Total		236	288	278	254	278
Marketing	Freshmen	23	21	22	16	16
	Sophomore	26	25	27	34	33
	Junior	51	44	38	42	47
	Senior	60	61	56	53	56
	Additional Baccalaureate	-	-	1	1	-
Marketing Total		160	151	144	146	152
Oil, Gas, and Energy Industry Accounting Cert	Certificate	0	0	0	4	6
Organizational Development & Leadership Cert	Certificate	3	11	5	4	6

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>Soules College of Business</b> <i>continued</i>						
Pre-Business	Freshmen	18	-	-	-	-
	Sophomore	9	-	-	-	-
	Junior	11	-	-	-	-
	Senior	8	3	-	-	-
	Additional Baccalaureate	1	-	-	-	-
Pre-Business Total		47	3	0	0	0
Supply Chain Mgmt Cert	Certificate	5	7	1	1	-
Tech-Industrial Management	Master	79	86	81	76	58
Tech-Industrial Technology	Freshmen	7	10	10	11	8
	Sophomore	20	12	17	25	27
	Junior	22	30	26	24	28
	Senior	50	48	68	71	49
	Master	3	1	3	1	2
Tech-Industrial Technology Total		102	101	124	132	114
<b>College of Business &amp; Technology Total</b>		<b>2,151</b>	<b>2,255</b>	<b>2,645</b>	<b>2,696</b>	<b>2,572</b>

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>College of Education &amp; Psychology</b>						
Applied Arts & Sciences	Freshmen	-	-	1	1	-
	Sophomore	-	-	1	3	7
	Junior	-	-	6	10	7
	Senior	-	-	39	32	29
Applied Arts & Sciences Total		-	-	47	46	43
Clin. Mental Health Counseling	Master	69	66	63	69	82
Counseling Psychology	Master	3	-	-	-	-
Curriculum And Instruction	Master	84	83	85	100	112
Early Childhood Education	Master	1	-	-	-	-
Educational Administration	Master	95	65	105	142	159
Educational Diagnosticians-Prof Dev	Certificate	13	16	12	10	7
Educator Certification Program	Certificate	10	14	2	4	-
Interdisciplinary Studies	Sophomore	1	-	2	-	-
	Junior	31	14	26	27	20
	Senior	116	126	136	130	113
	Additional Baccalaureate	1	-	1	-	2
Interdisciplinary Studies Total		149	140	165	157	135
Internship Teacher Certification	Certificate	-	1	-	-	-
IS-Psychology	Master	1	2	1	-	-
Lic Spclst in School Psyc Cert	Certificate	-	1	1	1	-
Pre-Interdisciplinary Studies	Freshmen	31	21	26	28	29
	Sophomore	44	49	45	51	43
	Junior	72	80	57	66	68
	Senior	24	36	21	18	22
	Additional Baccalaureate	3	2	2	2	-
Pre-Pre-Interdisciplinary Studies Total		174	188	151	165	162
Principal Certification	Certificate	5	20	11	13	23



## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>College of Education &amp; Psychology</b> <i>continued</i>						
Prof Counselor-Prof Dev	Certificate	1	-	-	-	-
Psyc-Clinical Psychology	Master	77	73	68	83	87
Psychology	Freshmen	34	40	36	28	39
	Sophomore	50	43	65	57	56
	Junior	110	98	92	107	91
	Senior	102	114	108	111	103
	Additional Baccalaureate	3	1	1	-	2
Psychology Total		299	296	302	303	291
Reading	Master	44	55	61	66	74
School Counseling	Master	96	103	83	69	62
School Counselors Cert	Certificate	2	-	1	-	2
Special Education	Master	38	40	45	57	48
Student Teaching Cert	Certificate	1	-	-	-	-
Superintendent	Certificate	33	33	26	45	53
<b>College of Education &amp; Psychology Total</b>		<b>1,195</b>	<b>1,196</b>	<b>1,229</b>	<b>1,330</b>	<b>1,340</b>

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>College of Engineering</b>						
Civil Engineering	Freshmen	29	29	21	12	21
	Sophomore	13	23	25	28	16
	Junior	25	37	36	48	39
	Senior	52	61	79	98	107
	Additional Baccalaureate	6	5	10	13	15
	Master	7	9	10	18	15
Civil Engineering Total		132	164	181	217	213
Construction Management	Freshmen	14	8	13	11	13
	Sophomore	11	18	15	20	20
	Junior	20	17	22	16	20
	Senior	22	25	23	28	34
	Additional Baccalaureate	-	-	1	2	1
Construction Management Total		67	68	74	77	88
Electrical Engineering	Freshmen	19	26	24	15	20
	Sophomore	17	19	19	23	14
	Junior	32	42	38	45	40
	Senior	72	74	85	84	95
	Additional Baccalaureate	12	11	15	16	14
	Master	78	78	41	30	16
Electrical Engineering		230	250	222	213	199
Mechanical Engineering	Freshmen	45	49	44	54	64
	Sophomore	50	51	51	50	47
	Junior	65	94	95	96	93
	Senior	95	173	253	275	250
	Additional Baccalaureate	17	25	31	23	19
	Master	11	9	7	9	13
Mechanical Engineering Total		283	401	481	507	486
<b>College of Engineering Total</b>		<b>712</b>	<b>883</b>	<b>958</b>	<b>1,014</b>	<b>986</b>

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>College of Nursing &amp; Health Sciences</b>						
Applied Arts & Sciences	Freshmen	-	-	-	1	-
	Sophomore	-	-	1	1	3
	Junior	-	-	7	15	13
	Senior	-	-	24	38	38
	<b>Applied Arts &amp; Sciences Total</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>55</b>	<b>54</b>
Certificate in Nurse Practitioner	Certificate	17	11	19	17	-
Executive Nursing Informatics	Certificate	-	7	8	2	-
Family Nurse Practitioner	Master	122	130	142	150	144
Family Nurse Practitioner Certification	Certificate	-	-	-	-	16
Health & Kinesiology	Freshmen	21	16	14	3	1
	Sophomore	10	11	5	1	1
	Junior	5	8	9	2	-
	Senior	17	11	9	5	2
	Master	3	2	-	-	-
<b>Health &amp; Kinesiology Total</b>		<b>56</b>	<b>48</b>	<b>37</b>	<b>11</b>	<b>4</b>
Health Sciences	Freshmen	-	-	-	-	10
	Sophomore	-	-	-	-	10
	Junior	-	-	-	-	16
	Senior	-	-	-	-	28
	Additional Baccalaureate	-	-	-	-	1
	Master	9	8	8	12	12
<b>Health Sciences Total</b>		<b>9</b>	<b>8</b>	<b>8</b>	<b>12</b>	<b>77</b>
Health Studies	Freshmen	18	18	12	11	-
	Sophomore	20	14	14	8	-
	Junior	25	20	24	16	-
	Senior	44	50	46	49	-
	Additional Baccalaureate	1	4	2	1	-
<b>Health Studies Total</b>		<b>108</b>	<b>106</b>	<b>98</b>	<b>85</b>	<b>0</b>

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>College of Nursing &amp; Health Sciences</b> <i>continued</i>						
IS-Allied Health Science	Master	1	-	-	-	-
Kinesiology	Freshmen	53	42	54	47	52
	Sophomore	69	64	68	79	77
	Junior	95	109	92	102	117
	Senior	132	129	132	124	111
	Additional Baccalaureate	2	-	1	3	2
	Master	33	26	36	42	33
Kinesiology Total		384	370	383	397	392
Medical Technology	Freshmen	4	1	2	3	-
	Sophomore	1	-	-	-	-
	Junior	1	1	1	-	-
	Senior	1	-	-	-	-
	Additional Baccalaureate	-	-	1	-	-
Medical Technology Total		7	2	4	3	0
NEXus Program	Special	17	18	3	1	2
Nursing Informatics/Quality/Safety	Certificate	-	-	-	-	6
Nursing Administration	Master	46	72	56	53	47
Nursing Education	Master	48	76	87	87	65
Nursing	Freshmen	1	3	4	2	9
	Sophomore	7	12	16	19	32
	Junior	152	186	194	240	302
	Senior	348	393	472	456	420
	Additional Baccalaureate	85	108	94	128	116
	Master	32	-	-	-	-
	Doctoral	67	69	73	64	61
Nursing Total		692	771	853	909	940

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>College of Nursing &amp; Health Sciences</b> <i>continued</i>						
Nursing Administration Certificate	Certificate	-	-	1	1	1
Nursing Education Certificate	Certificate	2	2	3	3	5
Nursing Practice	Doctoral	-	-	10	23	29
Occupational Therapy	Masters	-	-	-	-	20
Pediatric Nurse Practitioner	Master	6	1	-	-	-
Pre-Nursing	Freshmen	184	182	214	198	235
	Sophomore	156	167	184	243	253
	Junior	167	160	193	232	218
	Senior	62	55	60	47	42
	Additional Baccalaureate	27	24	38	39	43
Pre-Nursing Total		596	588	689	759	791
Wellness	Freshmen	-	-	1	-	4
	Sophomore	-	-	6	-	4
	Junior	-	-	4	12	5
	Senior	-	-	2	6	21
Wellness Total		0	0	13	18	34
<b>College of Nursing &amp; Health Sciences Total</b>		<b>2,111</b>	<b>2,210</b>	<b>2,446</b>	<b>2,586</b>	<b>2,627</b>
<b>Fisch College of Pharmacy</b>						
Pharmacy	Doctor of Pharmacy	-	82	188	263	323
<b>College of Pharmacy Total</b>		<b>-</b>	<b>82</b>	<b>188</b>	<b>263</b>	<b>323</b>

## Enrollment by College

(Fall Semesters 2014-2018)

### Enrollment by College, Level, and Program

		2014	2015	2016	2017	2018
<b>University College</b>						
Applied Arts & Sciences Total	Freshmen	-	4	1	1	3
	Sophomore	-	17	3	-	4
	Junior	-	52	10	1	15
	Senior	-	85	10	1	5
	<b>Applied Arts &amp; Sciences Total</b>	-	<b>158</b>	<b>24</b>	<b>3</b>	<b>27</b>
<b>University College Total</b>		<b>-</b>	<b>158</b>	<b>24</b>	<b>3</b>	<b>27</b>
		2014	2015	2016	2017	2018
<b>No College Affiliation</b>						
Dual Credit	Dual Credit	294	247	541	736	593
Non-degree	Freshmen	4	7	12	2	2
	Sophomore	-	2	3	1	1
	Junior	-	1	-	-	3
	Senior	1	2	2	2	2
	Special	26	21	31	9	12
	Additional Baccalaureate	23	18	31	29	38
	<b>Non-degree Total</b>	<b>54</b>	<b>51</b>	<b>79</b>	<b>43</b>	<b>58</b>
Undecided	Freshmen	126	186	162	161	127
	Sophomore	17	25	20	26	22
	Junior	6	11	8	7	7
	Senior	4	4	1	5	-
	Additional Baccalaureate	-	1	1	-	-
	<b>Undecided Total</b>	<b>153</b>	<b>227</b>	<b>192</b>	<b>199</b>	<b>156</b>
<b>No College Affiliation Total</b>		<b>501</b>	<b>525</b>	<b>812</b>	<b>978</b>	<b>807</b>
<b>Grand Total</b>		<b>8,036</b>	<b>8,792</b>	<b>9,835</b>	<b>10,402</b>	<b>10,206</b>

Source: CBM001, myUTTyler

# Degrees

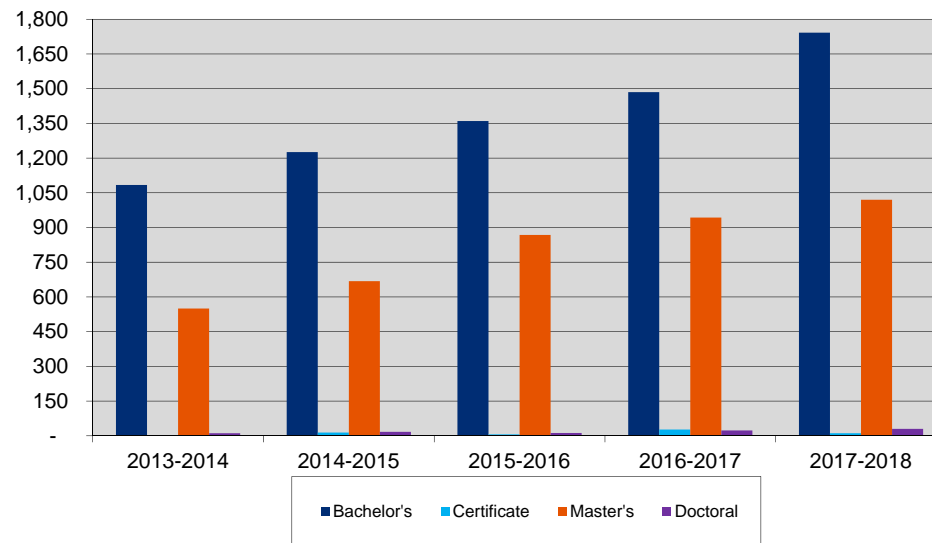
## Degrees Awarded during Academic Year (Fall, Spring, Summer)

### All Degrees by Level

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	N	%	N	%	N	%	N	%	N	%
Bachelor's	1,084	65.8%	1,226	63.7%	1,360	60.6%	1,485	59.9%	1,742	62.1%
Certificate	3	0.2%	14	0.7%	6	0.3%	27	1.1%	11	0.4%
Master's	550	33.4%	668	34.7%	868	38.6%	943	38.1%	1,020	36.4%
Doctoral	11	0.7%	17	0.9%	12	0.5%	23	0.9%	30	1.1%
<b>Total Degrees</b>	<b>1,648</b>		<b>1,925</b>		<b>2,246</b>		<b>2,478</b>		<b>2,803</b>	

Source: CBM009 data

Degrees Awarded 2013-2014 to 2017-2018



# Degrees

## Degrees Awarded during Academic Year (Fall, Spring, Summer)

### Gender - All Degrees

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	N	%	N	%	N	%	N	%	N	%
Male	629	38.2%	789	41.0%	842	37.5%	883	35.6%	1,034	36.9%
Female	1,019	61.8%	1,136	59.0%	1,404	62.5%	1,595	64.4%	1,769	63.1%
Total	1,648		1,925		2,246		2,478		2,803	

Source: CBM009 data

### Gender - Undergraduate Degrees

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	N	%	N	%	N	%	N	%	N	%
Male	437	40.3%	511	41.7%	508	37.4%	545	36.7%	717	41.2%
Female	647	59.7%	715	58.3%	852	62.6%	940	63.3%	1,025	58.8%
Total	1,084		1,226		1,360		1,485		1,742	

Source: CBM009 data

### Gender - Master's Degrees

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	N	%	N	%	N	%	N	%	N	%
Male	190	34.5%	273	40.9%	326	37.6%	327	34.7%	305	29.9%
Female	360	65.5%	395	59.1%	542	62.4%	616	65.3%	715	70.1%
Total	550		668		868		943		1,020	

Source: CBM009 data



# Degrees

## Degrees Awarded during Academic Year (Fall, Spring, Summer)

### Gender - Certificates Awarded

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	N	%	N	%	N	%	N	%	N	%
Male	1	33.3%	1	7.1%	4	66.7%	7	25.9%	-	
Female	2	66.7%	13	92.9%	2	33.3%	20	74.1%	11	100.0%
Total	3		14		6		27		11	

Source: CBM009 data

### Gender - Doctoral Degrees

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	N	%	N	%	N	%	N	%	N	%
Male	1	9.1%	4	23.5%	4	33.3%	4	17.4%	12	40.0%
Female	10	90.9%	13	76.5%	8	66.7%	19	82.6%	18	60.0%
Total	11		17		12		23		30	

Source: CBM009 data

## Degrees

### Degrees Awarded during Academic Year (Fall, Spring, Summer)

#### Race/Ethnicity - All Degrees

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	1,165	70.7%	1,263	65.6%	1,306	58.1%	1,424	57.5%	1,641	58.5%
Black/Non-Hispanic	135	8.2%	159	8.3%	209	9.3%	273	11.0%	313	11.2%
Hispanic	183	11.1%	247	12.8%	277	12.3%	371	15.0%	443	15.8%
Asian	47	2.9%	46	2.4%	75	3.3%	80	3.2%	115	4.1%
Native Hawaiian, Other Pacific Islander	3	0.2%	3	0.2%	2	0.1%	1	0.0%	3	0.1%
American Indian or Alaska Native	5	0.3%	5	0.3%	6	0.3%	6	0.2%	7	0.2%
Two or More Races	28	1.7%	79	4.1%	176	7.8%	179	7.2%	135	4.8%
International	54	3.3%	106	5.5%	179	8.0%	131	5.3%	119	4.2%
Not Reported	28	1.7%	17	0.9%	16	0.7%	13	0.5%	27	1.0%
<b>Total</b>	<b>1,648</b>		<b>1,925</b>		<b>2,246</b>		<b>2,478</b>		<b>2,803</b>	

Source: CBM009 data

#### Race/Ethnicity - Undergraduate Degrees

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	798	73.6%	836	68.2%	822	60.4%	879	59.2%	1,046	60.0%
Black/Non-Hispanic	89	8.2%	88	7.2%	105	7.7%	139	9.4%	165	9.5%
Hispanic	130	12.0%	174	14.2%	191	14.0%	242	16.3%	306	17.6%
Asian	21	1.9%	26	2.1%	37	2.7%	44	3.0%	69	4.0%
Native Hawaiian, Other Pacific Islander	3	0.3%	3	0.2%	2	0.1%	1	0.1%	2	0.1%
American Indian or Alaska Native	1	0.1%	4	0.3%	4	0.3%	2	0.1%	3	0.2%
Two or More Races	21	1.9%	62	5.1%	154	11.3%	145	9.8%	92	5.3%
International	11	1.0%	25	2.0%	38	2.8%	29	2.0%	47	2.7%
Not Reported	10	0.9%	8	0.7%	7	0.5%	4	0.3%	12	0.7%
<b>Total</b>	<b>1,084</b>		<b>1,226</b>		<b>1,360</b>		<b>1,485</b>		<b>1,742</b>	

Source: CBM009 data

## Degrees

### Degrees Awarded during Academic Year (Fall, Spring, Summer)

#### Race/Ethnicity - Master's Degrees + Certificates

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	361	65.3%	416	61.0%	475	54.3%	531	54.7%	571	55.4%
Black/Non-Hispanic	45	8.1%	69	10.1%	103	11.8%	130	13.4%	146	14.2%
Hispanic	53	9.6%	72	10.6%	86	9.8%	126	13.0%	135	13.1%
Asian	26	4.7%	19	2.8%	38	4.3%	35	3.6%	46	4.5%
Native Hawaiian, Other Pacific Islander	-	-	-	-	-	-	-	-	1	0.1%
American Indian or Alaska Native	3	0.5%	1	0.1%	2	0.2%	4	0.4%	4	0.4%
Two or More Races	7	1.3%	17	2.5%	22	2.5%	33	3.4%	43	4.2%
International	42	7.6%	81	11.9%	140	16.0%	102	10.5%	71	6.9%
Not Reported	16	2.9%	7	1.0%	8	0.9%	9	0.9%	14	1.4%
<b>Total</b>	<b>553</b>		<b>682</b>		<b>874</b>		<b>970</b>		<b>1031</b>	

Source: CBM009 data

#### Race/Ethnicity - Doctoral Degrees

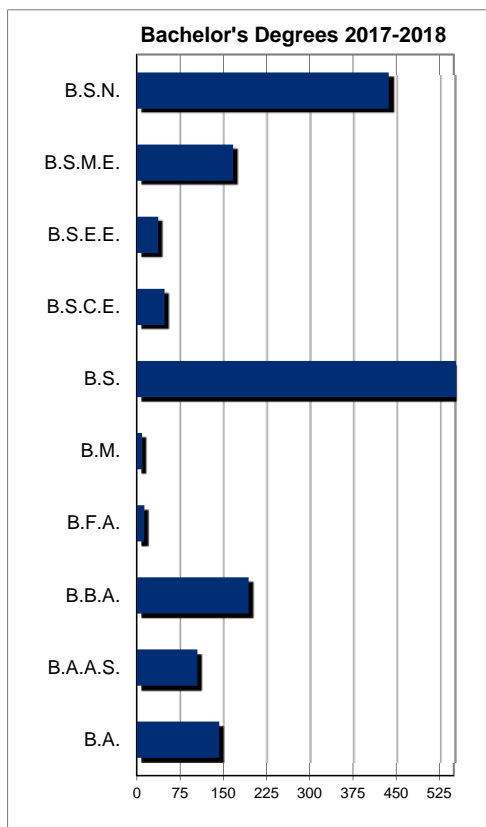
	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	6	54.5%	11	64.7%	9	75.0%	14	60.9%	24	80.0%
Black/Non-Hispanic	1	9.1%	2	11.8%	1	8.3%	4	17.4%	2	6.7%
Hispanic	-	-	1	5.9%	-	-	3	13.0%	2	6.7%
Asian	-	-	1	5.9%	-	-	1	4.3%	-	-
American Indian or Alaska Native	1	9.1%	-	-	-	-	-	-	-	-
Two or More Races	-	-	-	-	-	-	1	4.3%	-	-
International	1	9.1%	-	-	1	8.3%	-	-	1	3.3%
Not Reported	2	18.2%	2	11.8%	1	8.3%	-	-	1	3.3%
<b>Total</b>	<b>11</b>		<b>17</b>		<b>12</b>		<b>23</b>		<b>30</b>	

Source: CBM009 data

# Degrees

## Degrees Awarded by Degree Type, Academic Year 2017-2018 (Fall, Spring, Summer)

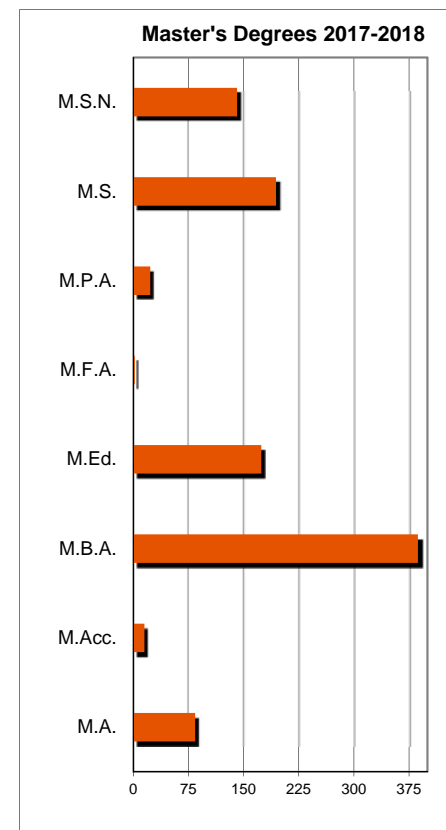
Bachelor's Degrees	
B.A.	143
B.A.A.S.	105
B.B.A.	194
B.F.A.	13
B.M.	9
B.S.	589
B.S.C.E.	48
B.S.E.E.	37
B.S.M.E.	167
B.S.N.	437
<b>Total</b>	<b>1,742</b>



Master's Degrees	
M.A.	84
M.Acc.	15
M.B.A.	387
M.Ed.	174
M.F.A.	2
M.P.A.	23
M.S.	194
M.S.N.	141
<b>Total</b>	<b>1,020</b>

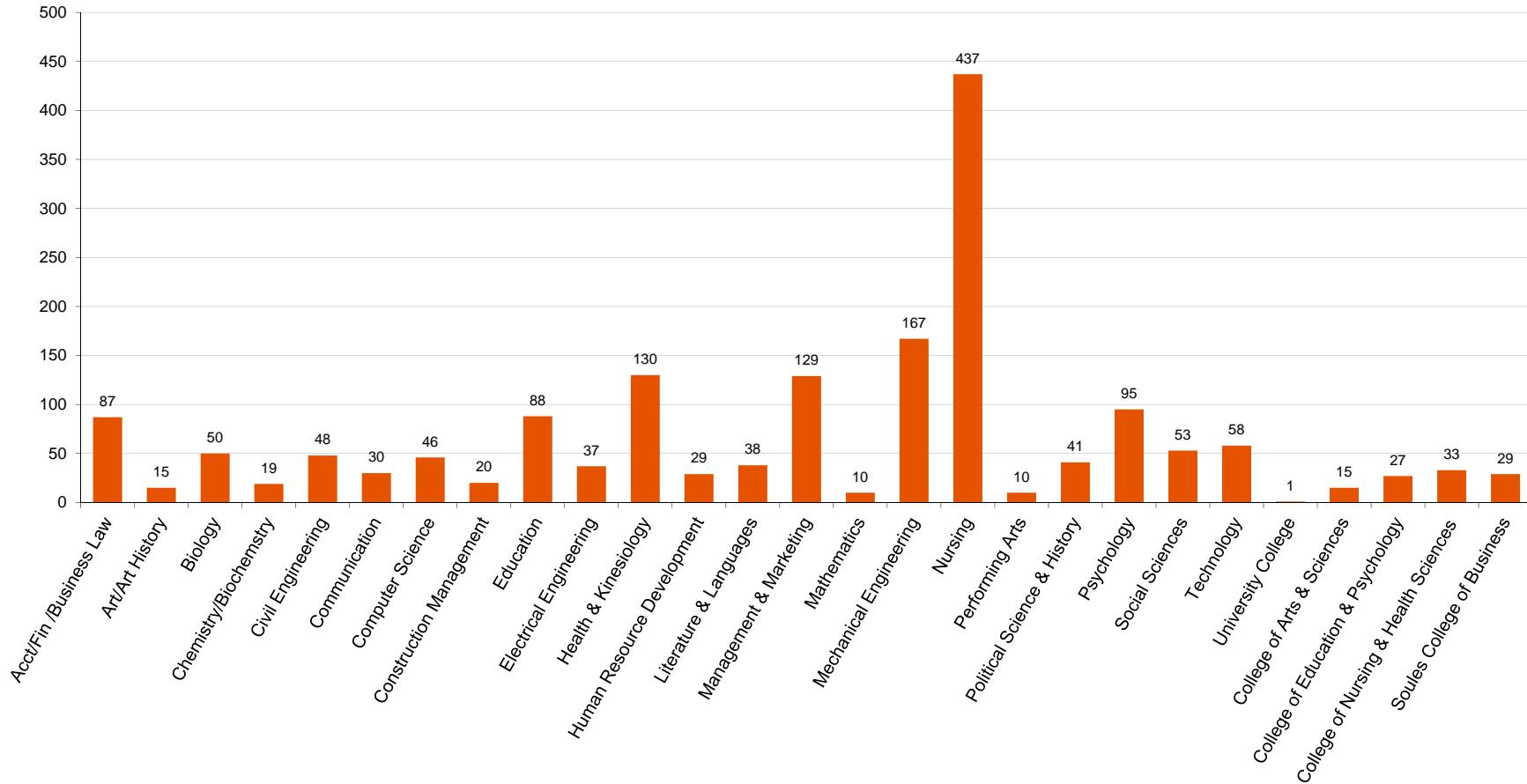
Doctoral Degrees	
Ph.D.	30
<b>Total</b>	<b>30</b>

Certificate	
Cert	11
<b>Total</b>	<b>11</b>



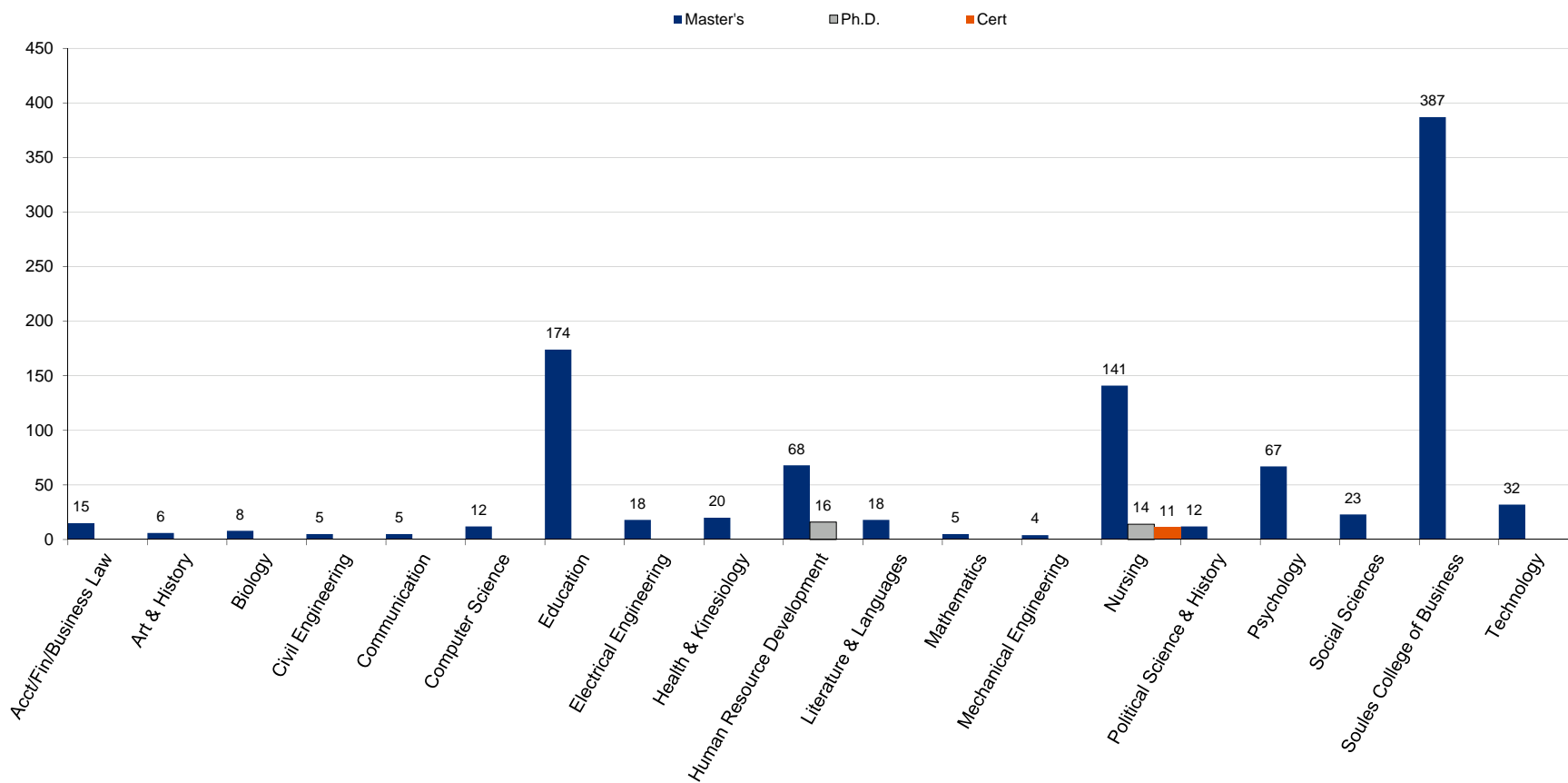
# Degrees

## Bachelor's Degrees Awarded by Department, Academic Year 2017-2018 (Fall, Spring, Summer)



# Degrees

## Graduate Degrees Awarded by Department, Academic Year 2017-2018 (Fall, Spring, Summer)



# Degrees

## Degrees Awarded by Major

### College of Arts and Sciences

2017-2018 (Fall, Spring, Summer)

	Applied Arts & Science	Art	Biology	Chemistry	Communication	Criminal Justice	Economics	English	History	Mass Communication	Mathmatics	Music	Political Science	Public Administration	Social Sciences	Spanish	Speech Communication	Studio Art	Total
B.A.	-	2	-	-	-	-	1	32	3	4	-	1	3	-	-	6	1	-	53
B.A.A.S	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
B.F.A.	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
B.M.	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	9
B.S.	-	-	50	19	-	33	6	-	26	20	10	-	9	-	13	-	5	-	191
Total Bachelor's	15	15	50	19	-	33	7	32	29	24	10	10	12	-	13	6	6	-	281
M.A.	-	4	-	-	5	-	-	18	6	-	-	-	6	-	-	-	-	-	39
M.F.A.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
M.P.A.	-	-	-	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	23
M.S.	-	-	8	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	13
Total Master's	-	4	8	-	5	-	-	18	6	-	5	-	6	23	-	-	-	2	77
<b>Total</b>	<b>15</b>	<b>19</b>	<b>58</b>	<b>19</b>	<b>5</b>	<b>33</b>	<b>7</b>	<b>50</b>	<b>35</b>	<b>24</b>	<b>15</b>	<b>10</b>	<b>18</b>	<b>23</b>	<b>13</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>358</b>

Source: CBM009

# Degrees

## Degrees Awarded by Major

### Soules College of Business

2017-2018 (Fall, Spring, Summer)

	Accountancy	Accounting	Applied Arts & Science	Business Admin - Cyber Security	Business Admin - Healthcare	Business Admin - Marketing	Business Administration	Computer Information Systems	Computer Science	Finance	General Business	Human Resource Development	Information Technology	Management	Marketing	Tech-Industrial Management	Tech-Industrial Technology	Total
B.A.A.S.	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
B.B.A.	-	36	-	-	-	-	-	-	-	51	-	-	-	65	42	-	-	194
B.S.	-	-	-	-	-	-	-	15	23	-	22	29	8	-	-	-	58	155
Total Bachelor's	-	36	29	-	-	-	-	15	23	51	22	29	8	65	42	-	58	378
M.Acc.	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
M.B.A.	-	-	-	3	209	12	163	-	-	-	-	-	-	-	-	-	-	387
M.S.	-	-	-	-	-	-	-	-	12	-	-	68	-	-	-	32	-	112
Total Master's	15	-	-	3	209	12	163	-	12	-	-	68	-	-	-	32	-	514
PHD	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	16
Total PHD	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	16
Certificate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Total Certificates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
<b>Total</b>	<b>15</b>	<b>36</b>	<b>29</b>	<b>3</b>	<b>209</b>	<b>12</b>	<b>163</b>	<b>15</b>	<b>35</b>	<b>51</b>	<b>22</b>	<b>113</b>	<b>8</b>	<b>65</b>	<b>42</b>	<b>32</b>	<b>58</b>	<b>908</b>



# Degrees

## Degrees Awarded by Major

### College of Education and Psychology

2017-2018 (Fall, Spring, Summer)

	Applied Arts & Science	Clinical Mental Health Counseling	Clinical Psychology	Curriculum & Instruction	Educational Administration	Interdisciplinary Studies	Psychology	Reading	School Counseling	Special Education	Total
B.A.	-	-	-	-	-	-	77	-	-	-	77
B.A.A.S	27	-	-	-	-	-	-	-	-	-	27
B.S.	-	-	-	-	-	88	18	-	-	-	106
Total Bachelor's	27	-	-	-	-	88	95	-	-	-	210
M.A.	-	16	-	-	-	-	-	-	29	-	45
M.Ed.	-	-	-	40	83	-	-	24	-	27	174
M.S.	-	-	22	-	-	-	-	-	-	-	22
Total Master's	-	16	22	40	83	-	-	24	29	27	241
<b>Total</b>	<b>27</b>	<b>16</b>	<b>22</b>	<b>40</b>	<b>83</b>	<b>88</b>	<b>95</b>	<b>24</b>	<b>29</b>	<b>27</b>	<b>451</b>

## Degrees

### Degrees Awarded by Major

#### College of Engineering

2017-2018 (Fall, Spring, Summer)

	Civil Engineering	Construction Management	Electrical Engineering	Mechanical Engineering	Total
B.S.	-	20	-	-	20
B.S.C.E.	48	-	-	-	48
B.S.E.E.	-	-	37	-	37
B.S.M.E.	-	-	-	167	167
Total Bachelor's	48	20	37	167	272
M.S.	5	-	18	4	27
Total Master's	5	-	18	4	27
<b>Total</b>	<b>53</b>	<b>20</b>	<b>55</b>	<b>171</b>	<b>299</b>

#### University College

2016-2017 (Fall, Spring, Summer)

	Applied Arts & Sciences	Total
B.A.A.S.	1	1
Total Bachelor's	1	1
<b>Total</b>	<b>1</b>	<b>1</b>

## Degrees

### Degrees Awarded by Major

#### College of Nursing and Health Sciences

2017-2018 (Fall, Spring, Summer)

	Applied Arts & Science	Family Nurse Practitioner	Family Nurse Practitioner Certification	Health & Kinesiology	Health Sciences	Kinesiology	Nursing	Nursing Administration	Nursing Education	Wellness	Total
B.A.	-	-	-	4	-	-	-	-	-	9	13
B.A.A.S.	33	-	-	-	-	-	-	-	-	-	33
B.S.	-	-	-	-	37	80	-	-	-	-	117
B.S.N.	-	-	-	-	-	-	437	-	-	-	437
Total Bachelor's	33	-	-	4	37	80	437	-	-	9	600
Certificate	-	-	11	-	-	-	-	-	-	-	11
Total Certificates	-	-	11	-	-	-	-	-	-	-	11
M.S.	-	-	-	-	3	17	-	-	-	-	20
M.S.N.	-	58	-	-	-	-	-	35	48	-	141
Total Master's	-	58	-	-	3	17	-	35	48	-	161
Ph.D.	-	-	-	-	-	-	14	-	-	-	14
Total Doctoral	-	-	-	-	-	-	14	-	-	-	14
<b>Total</b>	<b>33</b>	<b>58</b>	<b>11</b>	<b>4</b>	<b>40</b>	<b>97</b>	<b>451</b>	<b>35</b>	<b>48</b>	<b>9</b>	<b>786</b>

# Degrees

## Cumulative Degrees Awarded by College, Program, and Level

2014-2018 Degrees awarded during Academic Year (Fall, Spring, Summer)

		2013-14	2014-15	2015-16	2016-17	2017-18
<b>College of Arts &amp; Sciences</b>						
Applied Arts & Sciences	Baccalaureate	-	-	-	8	15
Art	Baccalaureate	15	12	14	21	15
	Master's	1	-	4	1	4
Biology	Baccalaureate	36	44	41	31	50
	Master's	3	12	6	11	8
Chemistry	Baccalaureate	9	8	19	18	19
Communication	Master's	3	3	4	3	5
Criminal Justice	Baccalaureate	38	51	40	45	33
	Master's	4	-	2	-	-
Economics	Baccalaureate	6	3	6	8	7
English	Baccalaureate	26	27	32	24	32
	Master's	10	9	10	24	18
History	Baccalaureate	36	28	29	26	29
	Master's	6	15	7	7	6
IS - Music	Master's	1	-	-	1	-
Journalism	Baccalaureate	5	-	-	-	-
Mass Communications	Baccalaureate	17	24	25	27	24
Mathematics	Baccalaureate	10	10	11	4	10
	Master's	4	4	1	3	5
Music	Baccalaureate	14	10	9	8	10
Political Science	Baccalaureate	16	21	19	18	12
	Master's	6	8	3	4	6
Public Administration	Master's	24	27	21	15	23
Social Sciences	Baccalaureate	4	8	12	12	13
Sociology	Baccalaureate	4	-	-	-	-
Spanish	Baccalaureate	19	10	7	4	6
Speech Communication	Baccalaureate	15	10	10	10	6
Studio Art	Master's	1	-	5	-	2
<b>College of Arts &amp; Sciences Total</b>		<b>333</b>	<b>344</b>	<b>337</b>	<b>333</b>	<b>358</b>

## Degrees

### Cumulative Degrees Awarded by College, Program, and Level

2014-2018 Degrees awarded during Academic Year (Fall, Spring, Summer)

		2013-14	2014-15	2015-16	2016-17	2017-18
<b>Soules College of Business</b>						
Accounting	Baccalaureate	35	46	50	48	36
Accounting Certificate	Grad Level Certificate	-	2	-	-	-
Accountancy	Master's	12	14	8	8	15
Applied Arts & Sciences	Baccalaureate	22	-	-	47	29
Business Administration	Master's	67	69	100	144	163
Business Administration-Cyber Security	Master's	-	-	-	3	3
Business Administration-Healthcare	Master's	53	97	176	211	209
Business Administration-Marketing	Master's	-	-	-	5	12
Computer Information Systems	Baccalaureate	13	10	18	13	15
Computer Science	Baccalaureate	10	11	9	14	23
	Master's	16	19	34	26	12
Finance	Baccalaureate	27	28	55	38	51
General Business	Baccalaureate	-	-	-	14	22
Human Resource Development	Baccalaureate	24	59	49	29	29
	Master's	28	44	35	62	68
	Doctoral - Research	3	4	6	6	16
Information Technology	Baccalaureate	-	-	-	-	8
Industrial Management	Master's	15	40	65	45	32
Industrial Technology	Baccalaureate	28	29	29	31	58
Management	Baccalaureate	73	51	74	79	65
Marketing	Baccalaureate	33	44	39	32	42
Organizational Dev and Leader Cert	Grad Level Certificate	1	1	3	16	-
<b>College of Business &amp; Technology Total</b>		<b>460</b>	<b>568</b>	<b>750</b>	<b>871</b>	<b>908</b>

## Degrees

### Cumulative Degrees Awarded by College, Program, and Level

2014-2018 Degrees awarded during Academic Year (Fall, Spring, Summer)

		2013-14	2014-15	2015-16	2016-17	2017-18
<b>College of Education &amp; Psychology</b>						
Applied Arts & Science	Baccalaureate	-	-	-	31	27
Clinical Mental Health Counseling	Master's	22	19	23	19	16
Clinical Psychology	Master's	25	19	26	22	22
Counseling Psychology	Master's	4	4	-	-	-
Curriculum and Instruction	Master's	19	29	36	43	40
Educational Administration	Master's	74	60	40	65	83
Interdisciplinary Studies	Baccalaureate	103	83	87	87	88
IS-Psychology	Master's	3	-	1	1	-
Psychology	Baccalaureate	64	76	83	87	95
Reading Education	Master's	2	11	21	29	24
School Counseling	Master's	38	35	47	47	29
Special Education	Master's	5	9	25	13	27
<b>College of Education &amp; Psychology Total</b>		<b>359</b>	<b>345</b>	<b>389</b>	<b>444</b>	<b>451</b>

## Degrees

### Cumulative Degrees Awarded by College, Program, and Level

2014-2018 Degrees awarded during Academic Year (Fall, Spring, Summer)

		2013-14	2014-15	2015-16	2016-17	2017-18
<b>College of Engineering</b>						
Civil Engineering	Baccalaureate	See CECS	24	33	29	48
	Master's	See CECS	3	2	3	5
Construction Management	Baccalaureate	See CECS	14	15	15	20
Electrical Engineering	Baccalaureate	See CECS	37	25	48	37
	Master's	See CECS	26	45	25	18
Engineering	Master's	See CECS	-	-	-	-
Industrial Safety	Baccalaureate	See CECS	-	-	-	-
	Master's	See CECS	-	-	-	-
Mechanical Engineering	Baccalaureate	See CECS	30	31	63	167
	Master's	See CECS	7	2	3	4
<b>College of Engineering Total</b>		-	<b>141</b>	<b>153</b>	<b>186</b>	<b>299</b>
<b>College of Engineering and Computer Science</b>						
Civil Engineering	Baccalaureate	22	See COE	See COE	See COE	See COE
	Master's	7	See COE	See COE	See COE	See COE
Computer Information Systems	Baccalaureate	See SCOB	See COE	See COE	See COE	See COE
Computer Science	Baccalaureate	See SCOB	See COE	See COE	See COE	See COE
	Master's	See SCOB	See COE	See COE	See COE	See COE
Construction Management	Baccalaureate	5	See COE	See COE	See COE	See COE
Electrical Engineering	Baccalaureate	10	See COE	See COE	See COE	See COE
	Master's	10	See COE	See COE	See COE	See COE
Mechanical Engineering	Baccalaureate	24	See COE	See COE	See COE	See COE
	Master's	5	See COE	See COE	See COE	See COE
<b>College of Engineering &amp; Computer Science Total</b>		<b>83</b>	-	-	-	-

## Degrees

### Cumulative Degrees Awarded by College, Program, and Level

2014-2018 Degrees awarded during Academic Year (Fall, Spring, Summer)

		2013-14	2014-15	2015-16	2016-17	2017-18
<b>College of Nursing &amp; Health Sciences</b>						
Applied Arts & Science	Baccalaureate	-	-	-	14	33
Family Nurse Practitioner	Master's	28	37	56	45	58
	Grad Level Certificate	2	11	3	11	11
Health & Kinesiology	Baccalaureate	2	11	2	4	4
	Master's	3	3	-	-	-
Health Sciences	Baccalaureate	-	-	-	-	37
	Master's	5	1	4	2	3
Health Studies	Baccalaureate	19	26	33	24	-
Kinesiology	Baccalaureate	82	89	90	87	80
	Master's	14	14	11	10	17
Nurs-Administration	Master's	11	10	25	27	35
Nurs-Education	Master's	15	16	22	16	48
Nursing	Baccalaureate	218	250	314	385	437
	Doctoral - Research	8	13	6	17	14
Pediatric Nurse Practitioner	Master's	6	4	1	-	-
Wellness	Baccalaureate	-	-	-	-	9
<b>College of Nursing &amp; Health Sciences Total</b>		<b>413</b>	<b>485</b>	<b>567</b>	<b>642</b>	<b>786</b>

		2013-14	2014-15	2015-16	2016-17	2017-18
<b>University College</b>						
Applied Arts & Sciences	Baccalaureate	-	42	50	2	1
<b>University College Total</b>		<b>-</b>	<b>42</b>	<b>50</b>	<b>2</b>	<b>1</b>



# Semester Credit Hours

## Semester Credit Hour History by College

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad
Arts and Sciences	31,539	1,945	34,017	1,812	36,185	1,514	35,999	1,467	35,381	1,300
Business and Technology	12,481	4,746	12,078	5,609	12,752	6,988	13,698	6,922	-	-
Education and Psychology	7,440	3,714	7,383	3,705	7,836	3,729	8,243	4,238	8,121	279
Engineering	4,587	756	5,961	795	7,462	420	8,669	447	16,236	3,046
Nursing and Health Sciences	12,458	2,474	14,002	2,649	15,024	2,988	15,791	3,095	-	4,271
Fisch College of Pharmacy	-	-	-	738	-	1,692	-	2,301	14,328	6,153
Soules College of Business	-	-	-	-	-	-	-	-	8,136	4,660
University College	-	-	810	-	1,134	-	1,347	-	-	-
<b>Total</b>	<b>68,505</b>	<b>13,635</b>	<b>74,251</b>	<b>15,308</b>	<b>80,393</b>	<b>17,331</b>	<b>83,747</b>	<b>18,470</b>	<b>82,202</b>	<b>19,709</b>

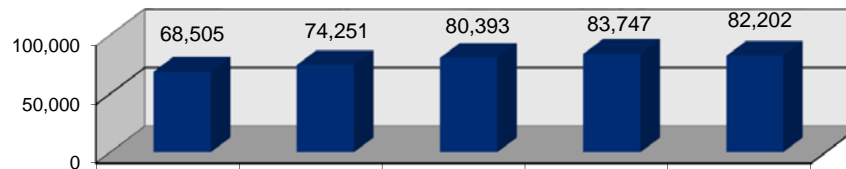
Source: CBM004, classes organized as of official census date. Semester credit hours for classes organized after the census date (flexible entry) are not included.

\*Department of Computer Science moved from College of Engineering to College of Business & Technology effective Fall 2014.

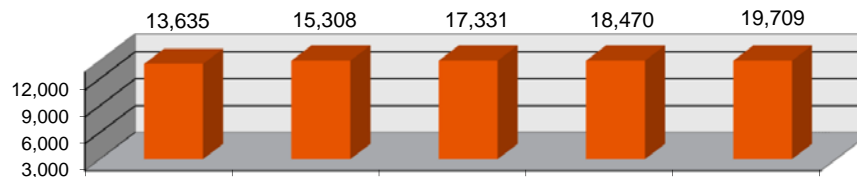
Classification of UG/GR made at the course level.

## Semester Credit Hour History by Level

Undergraduate SCH



Graduate SCH



# Semester Credit Hours Generated

As of census date--SCH for classes organized after the census date are flexed to the following semester. Includes data not reportable to THECB\*

College	Department**	Fall 2017					Spring 2018					Summer 2018					Fall 2018				
		UG	Mast	Pharm	Doc	Total	UG	Mast	Pharm	Doc	Total	UG	Mast	Pharm	Doc	Total	UG	Mast	Pharm	Doc	Total
<b>Arts &amp; Sciences Total</b>																					
<b>Soules College of Business Total</b>																					
<b>Education &amp; Psychology Total</b>																					
<b>Engineering Total</b>																					
<b>Nursing &amp; Health Sciences Total</b>																					
<b>Pharmacy Total</b>																					
<b>University College</b>																					
<b>No College Affiliation Total</b>																					
<b>Grand Total</b>																					

Includes only first session, 2nd session is flexed to following semester

Classification of Undergraduate/Mast/Doc made at the course level

source: CBM004, myUTTyler

\*Self-funded programs and out-of-state distance only students are not reported to CB

\*\* Department determined by course prefix



# Faculty

## Total Faculty

### Total Faculty Headcount by Tenure

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	N	%	102	%	N	%	N	%	N	%
Tenured	120	22.3%	126	22.3%	123	19.8%	145	22.7%	144	23.6%
On Tenure Track	102	19.0%	107	19.0%	110	17.7%	96	15.0%	77	12.6%
Non-Tenured	315	58.7%	331	58.7%	387	62.4%	398	62.3%	388	63.7%
Total	537		564		620		639		609	

### Total Faculty Headcount by Rank

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	N	%	N	%	N	%	N	%	N	%
Professor	53	9.9%	58	10.3%	58	9.4%	71	11.1%	66	10.8%
Associate Professor	75	14.0%	75	13.3%	74	11.9%	83	13.0%	84	13.8%
Assistant Professor	94	17.5%	100	17.7%	101	16.3%	87	13.6%	73	12.0%
Lecture/Other Faculty	264	49.2%	279	49.5%	340	54.8%	309	48.4%	304	49.9%
Teaching Assistant	51	9.5%	52	9.2%	47	7.6%	89	13.9%	82	13.5%
Total	537		564		620		639		609	

### Total Faculty Headcount by Gender

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	N	%	N	%	N	%	N	%	N	%
Male	238	44.3%	253	44.9%	256	41.3%	280	43.8%	270	44.3%
Female	299	55.7%	311	55.1%	364	58.7%	359	56.2%	339	55.7%
Total	537		564		620		639		609	

Source: CBM008 data

# Faculty

## Tenured Faculty

### Tenured Faculty Headcount by Gender

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	N	%	N	%	N	%	N	%	N	%
Male	79	65.8%	84	66.7%	83	69.2%	93	64.1%	92	63.9%
Female	41	34.2%	42	33.3%	40	33.3%	52	35.9%	52	36.1%
Total	120		126		120		145		144	

### Tenured Faculty Headcount by Rank

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	N	%	N	%	N	%	N	%	N	%
Professor	52	43.3%	57	45.2%	57	46.3%	70	48.3%	66	45.8%
Associate Professor	68	56.7%	69	54.8%	66	53.7%	75	51.7%	78	54.2%
Total	120		126		123		145		144	

# Faculty

## Tenure Track Faculty

### Tenure Track Faculty Headcount by Gender

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	N	%	N	%	N	%	N	%	N	%
Male	42	41.2%	47	43.9%	47	42.7%	46	47.9%	37	48.1%
Female	60	58.8%	60	56.1%	63	57.3%	50	52.1%	40	51.9%
Total	102		107		110		96		77	

### Tenure Track Faculty Headcount by Rank

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	N	%	N	%	N	%	N	%	N	%
Professor	1	1.0%	1	0.9%	1	0.9%	1	1.0%	-	
Associate Professor	7	6.9%	6	5.7%	8	7.3%	8	8.3%	5	6.5%
Assistant Professor	94	93.1%	100	94.3%	101	91.8%	87	90.6%	72	93.5%
Total	101		106		110		96		77	

## Faculty

### Faculty Average Age

#### Faculty Average Age by Tenure

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Tenure	55	55	56	55	55
On Tenure Track	41	42	43	42	42
Non-Tenured	44	43	45	43	44
Overall Average Age	47	47	48	47	47

#### Faculty Average Age by Rank

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Professor	60	58	60	59	59
Associate Professor	51	52	52	51	52
Assistant Professor	40	41	42	41	42
Lecturer/Other Faculty	47	46	46	47	47
Teaching Assistant	28	27	31	29	31
Overall Average Age	45	45	46	45	46

#### Faculty Average Age by Gender

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Male	46	46	47	46	47
Female	46	45	46	45	46
Overall Average Age	46	45	46	45	46

# Finance

## Statement of Revenues, Expenses and Changes in Net Assets

History Report - Fiscal Years 2014 to 2018

	FY2014	FY2015	FY2016	FY2017	FY2018
<b>Operating Revenues:</b>					
Student Tuition and Fees	52,657,821	58,457,648	61,988,737	70,778,133	74,893,785
Discounts and Allowances	-17,794,178	-19,170,133	-19,158,696	-23,454,249	-24,431,531
Federal Sponsored Programs	1,287,704	924,577	331,920	1,370,663	2,179,302
Federal Sponsored Programs Pass-Through from Other State Agencies	5,398,939	5,546,527	4,966,248	2,905,770	2,281,355
State Sponsored Programs					
State Sponsored Programs Pass-Through from Other State Agencies	6,436,809	6,492,083	7,447,194	8,369,517	7,841,506
Local Sponsored Programs	62,244				
Private Sponsored Programs	1,277,232	630,800	221,147	707,775	1,659,248
Sales and Services of Educational Activities	3,058,707	3,607,689	5,905,804	11,055,415	11,829,045
Auxiliary Enterprises	5,760,662	7,449,949	8,287,620	9,530,359	10,700,006
Other Operating Revenue	176,784	221,070	456,937	226,070	336,142
<b>Total Operating Revenues</b>	<b>58,322,724</b>	<b>64,160,210</b>	<b>70,446,912</b>	<b>81,489,452</b>	<b>87,288,858</b>
<b>Operating Expenditures:</b>					
Instruction	40,857,798	48,547,638	50,882,073	53,178,572	55,371,345
Research	1,280,197	1,484,602	1,277,758	2,155,353	1,892,780
Public Service	1,007,882	1,220,491	373,140	744,506	254,564
Academic Support	12,962,800	14,444,155	18,764,347	19,404,913	18,593,482
Student Services	9,393,674	11,226,527	11,634,318	10,920,428	10,954,142
Institutional Support	12,762,637	11,876,655	12,818,523	14,041,838	12,831,971
Operation and Maintenance of Plant	8,234,338	10,233,923	11,526,892	9,139,379	10,734,961
Scholarships and Fellowships	5,073,851	3,654,987	4,329,540	5,647,414	6,105,488
Auxiliary Enterprises	7,462,727	8,363,469	9,323,109	9,776,396	11,377,084
Depreciation and Amortization	11,640,405	13,370,789	14,658,620	14,070,615	15,950,274
<b>Total Operating Expenditures</b>	<b>110,676,309</b>	<b>124,423,236</b>	<b>135,588,321</b>	<b>139,079,416</b>	<b>144,066,091</b>
<b>Operating Income (Loss)</b>	<b>-52,353,585</b>	<b>-60,263,026</b>	<b>-65,141,410</b>	<b>-57,589,964</b>	<b>-56,777,233</b>



## Statement of Revenues, Expenses and Changes in Net Assets

History Report - Fiscal Years 2014 to 2018

	FY2014	FY2015	FY2016	FY2017	FY2018
<b>Nonoperating Revenues (Expenses):</b>					
State Appropriations	36,753,980	36,689,278	39,551,696	39,575,243	43,861,159
Nonexchange Sponsored Programs	9,371,088	9,307,231	10,003,820	10,795,073	10,891,259
Federal Non-Exchange Pass-Through					
State Non-Exchange Pass-Through					
Gift Contributions for Operations	5,884,291	1,502,624	1,948,096	1,165,851	1,470,449
Net Investment Income	5,069,486	5,034,050	4,341,160	5,382,882	6,031,064
Net Increase (Decrease) in Fair Value of Investments	9,887,205	-5,786,927	-241,063	7,205,711	3,425,089
Gain/(Loss) on Sale of Capital Assets				-5,061	-131,726
Other Nonoperating Revenues		43,155	10,765	94,393	0
Other Nonoperating (Expenses)	-36,983	3,998	-56,015		
<b>Net Non-Operating Revenues (Expenses)</b>	<b>66,929,067</b>	<b>46,793,409</b>	<b>55,558,459</b>	<b>64,214,093</b>	<b>65,547,294</b>
Income/(Loss) Before Other Rev., Exp., Gains/(Losses) & Transfers:	14,575,482	-13,469,621	-9,582,950	6,624,129	8,770,061
Gifts and Sponsored Programs for Capital Acquisitions	5,399,127	902,222	414,948	170,340	3,788
Additions to Permanent Endowments	538,777	570,894	855,315	1,112,996	1,459,255
Reclass from / (to) Other Institutions	-13,954,667	12,036,937	-34,599,597	3,137,667	21,543,349
Transfers Between Institutions & System, Debt Service - Mandatory	-8,251,357	-8,896,455	-10,211,849	-15,232,234	-15,278,115
Transfers Between Institutions & System Admin. - Non mandatory	45,031,696	6,988,311	74,203,991	5,818,779	21,905,661
Transfers From Other State Agencies		91,408	235,142	4,861,968	242,141
Transfers to Other State Agencies	-529,661	-569,164			-146,587
Legislative Appropriations Lapsed	-107,927	-28,377			
<b>Change in Net Assets</b>	<b>42,701,470</b>	<b>(2,373,845)</b>	<b>21,314,998</b>	<b>6,493,645</b>	<b>38,499,553</b>
<b>Net Assets, Beginning of Year</b>	<b>260,677,613</b>	<b>303,379,082</b>	<b>301,005,241</b>	<b>322,320,234</b>	<b>328,813,879</b>
<b>Net Assets, End of Year</b>	<b>303,379,083</b>	<b>301,005,237</b>	<b>322,320,239</b>	<b>328,813,879</b>	<b>367,313,432</b>

# Finance

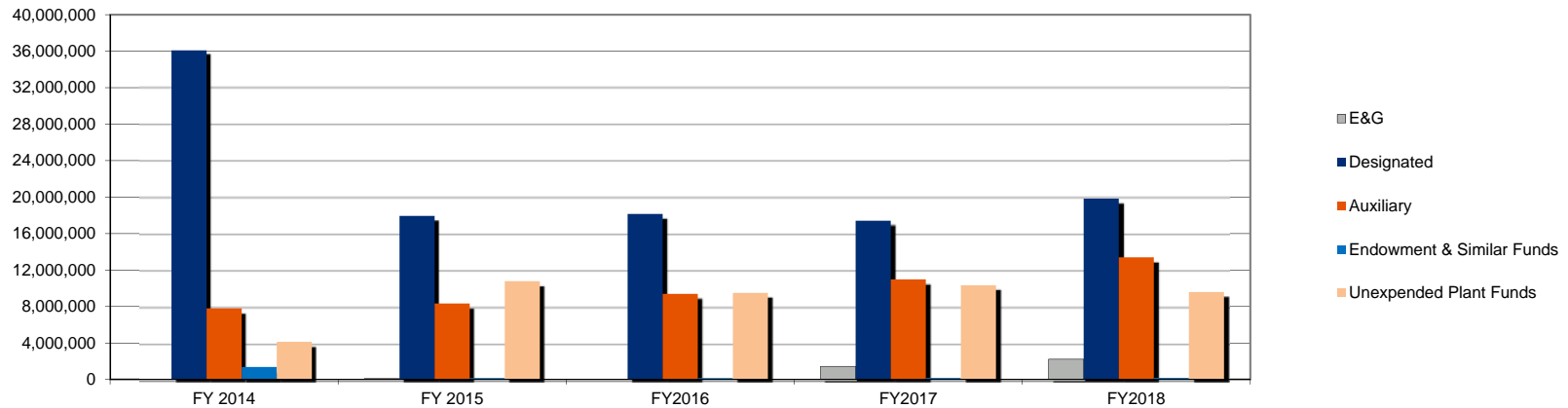
## Current Funds — Unrestricted Net Assets — Five-Year History

### Fiscal Years 2013-2014 to 2017-2018

	FY 2014	FY 2015	FY2016	FY2017	FY2018
E&G	12,331	98,148	-	1,442,936	2,225,253
Designated	36,092,440	17,937,218	18,153,264	17,410,316	19,832,893
Auxiliary	7,800,293	8,330,194	9,384,682	10,976,550	13,396,277
Endowment & Similar Funds	1,372,587	162,306	160,001	170,992	178,348
Unexpended Plant Funds	4,126,359	10,780,036	9,494,004	10,327,446	9,587,627
<b>Total</b>	<b>49,404,010</b>	<b>37,307,902</b>	<b>37,191,951</b>	<b>40,328,240</b>	<b>45,220,398</b>

Source: Office of Business Affairs

### Current Funds - Unrestricted Net Assets



# Finance

## Operating Budget — Fiscal Year Ending August 31, 2019

	Adjusted FY 2018 Budget	Educational and General	Designated	Auxiliary	Restricted	Available University Fund	Unexpended Plant Funds	Subtotal	Adjustments	FY 2018 Total Operating Budget
<b>Operating Revenues:</b>										
\$	51,140,608	13,264,294	57,013,334	6,422,817				76,700,445	(22,014,332)	54,686,113
	3,323,488		211,157			3,213,092		3,424,249		3,424,249
	9,599,871	2,636,959	6,184,290			93,145		8,914,394		8,914,394
	140,000					334,155		334,155		334,155
	11,975,079		14,437,639			8,796		14,446,435		14,446,435
	-							-		-
	-							-		-
	8,449,715			10,524,799				10,524,799		10,524,799
	116,794		36,794					36,794		36,794
	84,745,555	15,901,253	77,883,214	16,947,616	-	3,649,188	-	114,381,271	(22,014,332)	92,366,939
<b>Operating Expenses:</b>										
	59,395,851	33,402,850	23,101,099			3,171,065		59,675,014	(242,329)	59,432,685
	19,121,936	4,307,960	14,168,983			924,917		19,401,860	(99,830)	19,302,030
	1,087,101	70,994	180,659			914,143		1,165,796	(3,220)	1,162,576
	188,185		156,248			22,163		178,411	-	178,411
	-							-		-
	15,420,522	2,873,900	13,726,628			836,982		17,437,510	(315,591)	17,121,919
	11,537,094	1,929,587	10,260,718			65,544		12,255,849	-	12,255,849
	9,336,140	3,685,523	7,325,398				171,229	11,182,150	(171,229)	11,010,921
	5,996,723	2,394,818	11,925,338			16,219,830		30,539,986	(22,014,332)	8,525,654
	10,146,956			13,249,271				13,249,271	(144,109)	13,105,162
	-							-	16,637,579	16,637,579
	132,230,508	48,665,632	80,845,071	13,249,271	-	22,154,644	171,229	165,085,847	(6,353,061)	158,732,786
	(47,484,953)	(32,764,379)	(2,961,857)	3,698,345	-	(18,505,456)	(171,229)	(50,704,576)	(15,661,271)	(66,365,847)
<b>Budgeted Nonoperating Revenues (Expenses):</b>										
	43,962,671	44,186,695						44,186,695		44,186,695
	11,100,000					13,857,049		13,857,049		13,857,049
	-							-		-
	1,410,520		108,000	97,000		1,132,015		1,337,015		1,337,015
	5,696,250	75,000	1,809,763			3,582,661		5,467,424		5,467,424
	-							-		-
	-							-		-
	62,169,441	44,261,695	1,917,763	97,000	-	18,571,725	-	64,848,183	-	64,848,183
<b>Transfers and Other:</b>										
	-							-		-
	-							-		-
	(6,585,337)	(3,414,955)	(855,918)	(2,574,725)				(6,845,598)		(6,845,598)
	(8,606,000)	(6,455,000)	(823,000)	(1,801,000)				(9,079,000)		(9,079,000)
	(157,589)	(1,627,361)	1,359,665	-		(66,269)	171,229	(162,736)		(162,736)
	(15,348,926)	(11,497,316)	(319,253)	(4,375,725)	-	(66,269)	171,229	(16,087,334)	-	(16,087,334)
\$	(664,438)	-	(1,363,347)	(580,380)	-	-	-	(1,943,727)	(15,661,271)	(17,604,998)
\$	146,914,996	60,162,948	79,800,977	17,044,616	-	22,220,913	-	179,229,454	(22,014,332)	157,215,122
	(138,815,845)	(52,080,587)	(81,700,989)	(15,823,996)	-	(22,154,644)	(171,229)	(171,931,445)	6,353,061	(165,578,384)
\$	8,099,151	8,082,361	(1,900,012)	1,220,620	-	66,269	(171,229)	7,298,009	(15,661,271)	(8,363,262)

## Explanations of Adjustments to Operating Budget - Fiscal Year Ending August 31, 2019

	FY 2018	FY 2019
<b>1) Tuition Discounting</b>		
Reduction of Tuition and Fee Income of:	<u>19,230,093</u>	<u>22,014,332</u>
Reduction of Scholarship Expense in:	<u>                    </u>	<u>                    </u>
<b>2) Capital Outlay Included in Budgeted Fund Totals</b>		
Instruction	359,969	242,329
Academic Support	74,691	99,830
Research	69,504	3,220
Public Service	-	-
Hospitals and Clinics	-	-
Institutional Support	164,943	315,591
Student Services	204,363	-
Operation and Maintenance of Plant	129,540	171,229
Scholarships and Fellowships	-	-
Auxiliary Enterprises	163,905	144,109
Total	<u>1,166,915</u>	<u>976,308</u>
<b>3) Depreciation Expense</b>	<u>16,237,071</u>	<u>16,637,579</u>
<b>4) Transfers for Debt Service - Principal</b>	<u>8,606,000</u>	<u>8,945,150</u>
<b>Recap of Impact on Revenues and Expenditures:</b>		
Net Increase (Decrease) in Revenue:	(19,230,093)	(22,014,332)
Net (Increase) Decrease in Expenditures	<u>4,159,937</u>	<u>6,353,061</u>
Net Increase (Decrease) in Budget Surplus	<u>(15,070,156)</u>	<u>(15,661,271)</u>

# Finance

## Educational and General Budget — Five-Year Comparison

### Fiscal Years 2014-2015 to 2018-2019

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	% Change FY 2015-2019
<b>Budgeted Expenditures</b>						
Instruction						
Faculty Salaries	19,372,657	23,681,765	21,996,545	22,218,703	23,450,099	21%
Departmental Operating Expenses	6,849,355	2,449,232	3,041,376	2,705,556	2,354,626	-66%
Instructional Administration	2,954,321	1,187,567	1,248,037	1,357,061	1,269,665	-57%
Library	1,209,414	876,235	851,403	866,383	882,098	-27%
Research	231,029	169,235	169,235	70,994	70,994	-69%
Institutional Support	3,237,029	2,587,257	2,792,791	2,063,541	2,144,002	-34%
Student Services	3,015,482	2,236,705	2,303,715	1,346,198	1,350,126	-55%
Staff Benefits	100,000	10,727,658	12,305,589	13,029,259	12,200,328	12100%
Operation & Maintenance of Plant	2,836,070	2,189,580	2,235,836	2,312,005	2,548,876	-10%
Tuition Revenue Bond Retirement	5,228,948	5,230,038	9,867,436	9,869,955	9,869,955	89%
Scholarships & Fellowships	2,155,219	2,110,314	1,952,040	2,396,832	2,394,818	11%
<b>Total E&amp;G Budgeted Expenditures</b>	<b>47,189,524</b>	<b>53,445,586</b>	<b>58,764,003</b>	<b>58,236,487</b>	<b>58,535,587</b>	<b>24%</b>

## Finance

### Designated Tuition Budget — Fiscal Year Ending August 31, 2019

#### Budgeted Expenditures

Academic Affairs	\$10,295,190
Business Affairs	\$17,651,118
College of Arts & Sciences	\$1,546,052
College of Business & Technology	\$2,651,837
College of Education & Psychology	\$1,838,574
College of Engineering and Computer Science	\$1,040,655
College of Nursing and Health Sciences	\$1,150,345
Research	\$131,428
Office of the President	\$1,092,790
Student Affairs	\$363,886
Tuition Set Asides	\$4,457,531
University Advancement	\$650,859
Marketing	\$2,293,387
Technology and Information	\$791,722
<b>Total</b>	<b>\$45,955,374</b>

# Finance

## Student Service Fee Allocations

Fiscal Years 2014-2015 to 2018-2019

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>Budgeted Expenditures</b>					
Student Outreach	66,628	67,541	72,129	75,492	74,260
Commencements	20,100	20,100	20,105	-	-
Financial Aid	40,093	40,093	40,092	40,213	-
Cheerleading	46,104	46,104	60,546	62,054	61,633
Pep Band	1,500	4,150	1,500	1,500	3,000
Dance Team	27,694	27,694	43,426	44,660	44,021
Counseling & Testing	417,064	426,751	464,270	487,384	431,272
Student Activities	148,135	148,945	150,960	154,057	160,497
Intramurals	87,228	95,876	105,868	110,297	110,537
Career Services	142,118	144,083	153,853	161,321	99,274
Patriot Center	34,620	34,620	-	35,342	35,333
Student Life and Leadership	265,385	266,336	238,458	310,882	265,861
Student Gov Association	50,960	50,960	47,533	48,154	52,947
Student Publications	85,525	87,372	89,116	94,263	95,720
Learning Communities	25,992	26,565	29,405	30,743	-
Co-Curricular	47,967	55,162	55,162	55,162	-
Debate Team	41,958	41,958	41,952	42,123	-
Residence Life Programming	4,500	4,500	4,500	4,500	-
Greek Life	78,500	82,312	88,377	29,366	29,364
Leadership & Service	57,361	58,283	64,039	67,414	66,058
VP Student Success	-	-	-	-	229,053
AVP for Student Affairs	2,650	-	67,158	70,897	315,944
Title IX	-	-	84,261	88,683	-
Enrollment Services Center	6,000	6,000	3,000	3,000	-
Orchestra	-	-	-	-	-
Drum Line	-	-	-	-	-
Internet Television Broadcasting	7,380	7,380	7,380	7,380	7,380
Emergency Management	18,750	18,750	18,750	18,750	-
Intercollegiate Athletics	129,593	129,593	-	134,350	213,078
Veteran's Resource Center	20,882	36,384	25,382	73,239	118,806
<b>Total</b>	<b>1,874,687</b>	<b>1,927,512</b>	<b>1,977,222</b>	<b>2,251,226</b>	<b>2,414,038</b>

## Schedule 4 - Historically Underutilized Business Strategic Plan Progress Report

### History Report - Fiscal Years 2014 to 2018

	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018	
	Total Non-HUB and HUB Expenditures	HUB Expenditures %	Total Non-HUB and HUB Expenditures	HUB Expenditures %	Total Non-HUB and HUB Expenditures	HUB Expenditures %	Total Non-HUB and HUB Expenditures	HUB Expenditures %	Total Non-HUB and HUB Expenditures	HUB Expenditures %
Building Construction, Including General Contractors and Operative Builders Contracts	1,431,155	85.07%	5,704,016	38.09%	5,196,954	15.30%	2,622,934	18.79%	0	0.00%
Special Trade Construction Contracts	1,538,284	65.43%	4,031,257	64.95%	2,880,727	39.28%	1,634,456	43.39%	2,895,199	15.80%
Professional Services Contracts	538,944	5.63%	723,957	12.61%	557,813	23.72%	855,295	44.99%	595,422	27.60%
Other Services Contracts	8,015,956	12.00%	10,014,343	10.87%	9,622,593	18.18%	9,401,480	15.84%	15,388,330	17.57%
Commodities Contracts	6,688,491	8.86%	9,299,394	25.69%	10,847,498	16.91%	8,146,064	16.12%	10,901,295	18.13%
<b>Total</b>	<b>18,212,830</b>	<b>40.34%</b>	<b>29,772,967</b>	<b>20.91%</b>	<b>29,105,585</b>	<b>28.08%</b>	<b>22,660,229</b>	<b>19.37%</b>	<b>29,780,246</b>	<b>17.80%</b>

Source: Texas Government Code, Title 10, and Subtitle D, Section 2161.124



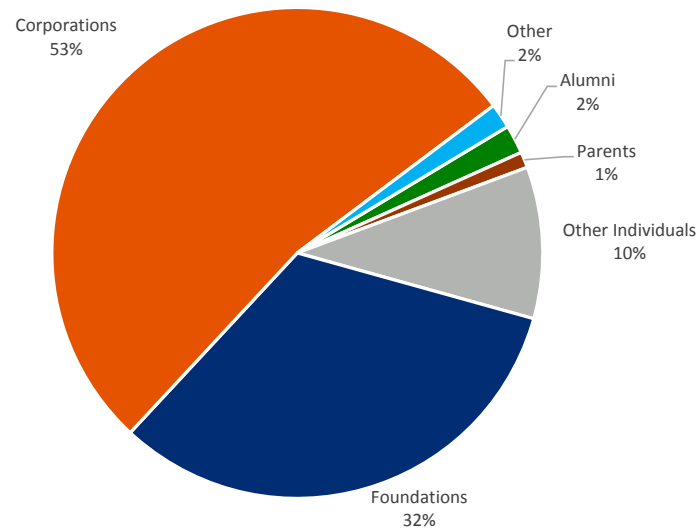
# Finance

## Distribution of Private Contributions by Source of Funds

### Fiscal Years 2013-2014 to 2017-2018

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<b>Source (\$)</b>					
Alumni	136,737	111,381	121,203	90,879	92,706
Parents	25,971	39,103	31,810	12,975	50,930
Other Individuals	1,710,115	1,059,567	853,860	681,974	488,215
Foundations	1,896,887	1,940,659	2,090,675	1,707,986	1,593,061
Corporations	2,057,517	1,351,650	1,758,314	1,297,704	2,581,552
Other	15,490	2,800	39,128	48,266	80,150
Other Deferred Gifts	265,698	-	-	-	-
Outstanding Pledges	4,014,000	-	-	-	-
<b>Total</b>	<b>10,122,415</b>	<b>4,505,160</b>	<b>4,894,990</b>	<b>3,839,784</b>	<b>4,886,614</b>

Source: Development Office - CAE Higher Education Survey



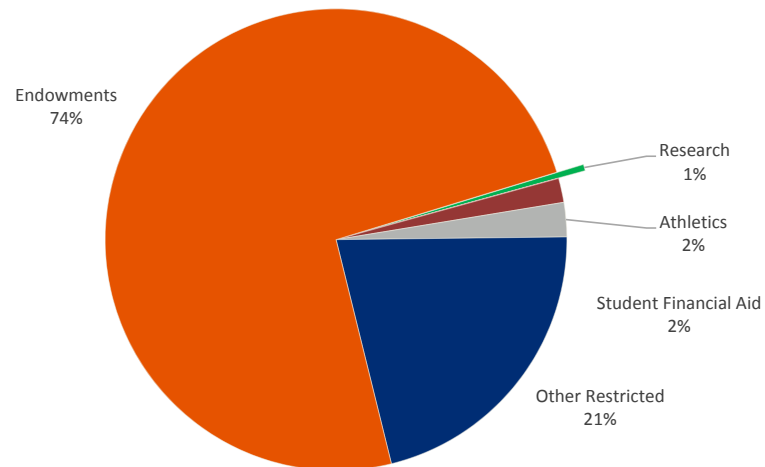
# Finance

## Distribution of Private Contributions by Use of Funds

### Fiscal Years 2013-2014 to 2017-2018

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<b>Use (\$)</b>					
Academics	250,104	1,003,156	685,521	1,029,401	-
Research	795	915	23,823	25,014	15,000
Library	7,110	110	50,100	-	50
Student Financial Aid	59,358	164,270	237,506	132,425	57,100
Athletics	153,898	145,406	211,264	157,083	81,143
Other Restricted	1,102,937	783,194	947,639	755,030	720,489
Capital Construction	2,798,338	1,837,625	1,744,100	941,460	-
Other Capital	925,250.00	45,000	133,650	5,493	-
Endowments	544,927	525,484	861,387	793,878	2,504,261
<b>Total</b>	<b>5,842,717</b>	<b>4,505,160</b>	<b>4,894,990</b>	<b>3,839,784</b>	<b>3,378,043</b>

Source: Development Office - CAE Higher Education Survey



# Definitions

## Academic Year

Defined as the period of time including Fall, Spring, and Summer sequence of semesters and identified by the second calendar year in the sequence. For example, the sequence Fall 2015, and Spring and Summer 2016 is AY2015-16. Note: an academic year is equivalent to a fiscal year in Texas.

## Coordinating Board Reports (CBM Reports)

The Office of Information Analysis bases reporting on THECB data submissions, but adds report exclusions\* in order to portray an accurate picture of overall and program enrollment and semester credit hour production. Areas of difference in state reporting and overall totals are noted in the Fact Book.

All Texas public higher educational institutions must submit periodic reports to the Texas Higher Education Coordinating Board (THECB) to fulfill provisions of the Higher Education Coordinating Act of 1965 as amended (codified as Subtitle B, Chapter 61, Texas Education Code, 1971). These reports are used to determine each institution's state reimbursement funding.

\*TAC Title 19, Part 1, Chapter 4, Subchapter E, §4.107(c)(4) and §4.108(b).

## Degrees

B.A.	Bachelor of Arts	M.A.	Master of Arts	D.N.P.	Doctor of Nursing Practice
B.A.A.S.	Bachelor of Applied Arts and Sciences	M.Acc.	Master of Accountancy	Ph.D.	Doctor of Philosophy
B.B.A.	Bachelor of Business Administration	M.A.T.	Master of Arts in Teaching	Pharm.D.	Doctor of Pharmacy
B.F.A.	Bachelor of Fine Arts	M.B.A.	Master of Business Administration		
B.G.S.	Bachelor of General Studies	M.Ed.	Master of Education		
B.M.	Bachelor of Music	M.Engr.	Master of Engineering		
B.S.	Bachelor of Science	M.F.A.	Master of Fine Arts		
B.S.C.E.	Bachelor of Science in Civil Engineering	M.O.T.	Master of Occupational Therapy		
B.S.E.E.	Bachelor of Science in Electrical Engineering	M.P.A.	Master of Public Administration		
B.S.M.E.	Bachelor of Science in Mechanical Engineering	M.S.	Master of Science		
B.S.N.	Bachelor of Science in Nursing	M.S.N.	Master of Science in Nursing		

## Dual Credit

A process by which a high school student enrolls in a college course and receives simultaneous credit from both the college and the high school.

## Ethnicity or Racial/Ethnic Heritage

Effective Fall 2010, all Office of Institutional Analysis reports reflect the new federal and state mandatory requirements for reporting ethnicities. Two new race categories are added: *Native Hawaiian or Pacific Islander* and *Two or More Races*. Descriptions shown below:

American Indian or Alaska Native: A person having origins in any of the original peoples of North and South America (including Central America), and who maintains a tribal affiliation or community

Asian: A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American: A person having origins in any of the black racial groups of Africa.

Hispanic: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture.

Native Hawaiian or Other Pacific Islander: A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White: A person having origins in any of the original peoples of Europe, the Middle East or North Africa.

International denotes a person who is not a citizen or permanent resident of the United States and who is in this country on a temporary basis and does not have the right to remain indefinitely.

Unknown or Not Reported: The unknown classification is used if the student has not selected a racial/ethnic designation.

## Faculty

People hired to teach classes at institutions of higher education or whose specific assignments customarily are for the purpose of conducting instruction, research, or public service as a principal activity (or activities), who may hold academic rank titles of professor, associate professor, assistant professor, instructor, other faculty, or the equivalent of any of these academic ranks.

## Freshman Students

Undergraduate students who have earned fewer than 30 credits.

# Definitions

## **Gender**

Female or male, self-reported.

## **Graduate Student**

A student who, after earning a baccalaureate degree, is enrolled in a course of study leading to a graduate degree.

## **Headcount also called 'Enrollment'**

A count of students, faculty, and/or staff where each individual is counted once. This is in contrast to the FTE count where an individual may be counted as less than or more than one.

## **Junior Students**

Undergraduate students who have earned more than 59 but fewer than 90 credits.

## **Lower Division Courses**

Courses taught at the freshman and sophomore levels.

## **Number of Community College Transfer Students Enrolled**

The number of students enrolled in the fall semester who attempted 30 or more semester credit hours in a Texas public community college during the past six years. (ABEST short definition).

## **Number of Community College Transfer Graduates**

The number of baccalaureate level graduates who attempted 30 or more semester credit hours in a Texas public community college during the past six years. (ABEST short definition).

## **Certification Rate of Teacher Education Graduates**

The percentage of the institution's undergraduate teacher education program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the 12 months immediately following graduation from the program. (ABEST short definition).

## **Percent of Baccalaureate Graduates Who Are First Generation College Graduates**

Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians.

## **Percent of Incoming Full-time, Undergraduate Transfer Students Who Graduate within Four Years**

Percentage of full-time undergraduate students who transfer into the institution for the first time in the fall semester with at least 30 accepted semester credit hours and graduate within four academic years. Full-time is defined as taking 12 semester credit hours. (ABEST short definition).

## **Percent of Semester Credit Hour Courses Completed**

The percent of semester credit hours completed. (ABEST short definition).

## **Retention Rate of First-time, Full-time, Degree-seeking Freshmen Students After One Academic Year**

Percent of first-time, full-time, degree-seeking freshmen who enter in the fall semester, who are still enrolled after one academic year. (ABEST short definition).

## **Semester Credit Hour (SCH)**

The semester credit hour is defined as the credit hours assigned to a course. This is generally based on the number of hours the course meets per week. The SCH a course produces is determined by multiplying the enrollment of the course by the credit hours of the course. The SCH of a student is determined by adding the credit hours from all the student's courses.

## **Senior Students**

Undergraduate students who have earned more than 89 credits.

## **Sophomore Students**

Undergraduate students who have earned more than 29 but fewer than 60 credits.

## **State Licensure Exam Pass Rate of Engineering Graduates**

The percentage of the institution's undergraduate engineering program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation or any required internship. (ABEST short definition).

# Definitions

## **State Licensure Exam Pass Rate of Nursing Graduates**

The percentage of the institution's undergraduate nursing program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation from the program. (ABEST short definition).

## **Tenure Track Faculty**

Faculty without tenure holding an appointment/position eligible for tenure as reported to the Coordinating Board.

## **Tenured Faculty**

Faculty who have received tenure as reported to the Coordinating Board.

## **Texas Higher Education Coordinating Board (THECB or CB)**

In 1965, the 59th Texas Legislature established the Texas Higher Education Coordinating Board and charged it with the responsibility of coordinating and monitoring colleges and universities in the state of Texas. THECB has broad powers and is directly responsible for the formula process used to make appropriation recommendations to the legislature for higher education.

## **Undergraduate Students**

Degree seeking students who are classified as freshmen, sophomores, juniors, seniors, or additional Bachelor's degrees. Also the sum of lower and upper division undergraduates.

## **Upper Division Courses**

Courses taught at the junior and senior levels.

## **Upper Division Undergraduate Students**

Students who are classified as juniors or seniors.