

The University of Texas at Tyler

Fact Book

2021-2022



Prepared by the Office of Information Analysis

Table of Contents

Introduction		Page
Mission Statement		6
Accreditations		7
Organization Chart		8
University Performance Measures		9
Degree Programs		10

Student Information		
Total Fall Headcount		15
Gender-All Students		16
Gender-Undergraduate Students		17
Gender-Non Master's-Seeking Graduate Level Students		17
Gender-Master's Students		17
Gender-PharmD Students		18
Gender-PHD Students		18
Race/Ethnicity-All Students		19
Race/Ethnicity-Undergraduate Students		20
Race/Ethnicity-Non-Master's-Seeking Graduate Students		20
Race/Ethnicity-Master's Students		21
Race/Ethnicity-Pharm D Students		21
Race/Ethnicity-PHD Students		22
Age-All Students		23
Age-Undergraduate Students		24
Age-Non-Master's-Seeking Students		24
Age-Master's Students		25
Age-PharmD Students		25
Age-PHD Students		26
Geographic Source-All Students		27
State of Residence-All Students		28
Counties in East Texas Planning Region-All Students		29
Enrollment from East Texas Planning Region		30

Table of Contents

Enrollment by College	Page
Enrollment by College of Declared Major - All Colleges	31
Undergraduate Enrollment by College of Declared Major - All Colleges	32
College of Arts & Sciences	33
College of Education & Psychology	34
College of Engineering	34
Interdisciplinary	35
School of Nursing	35
Soules College of Business	36
University College	36
Non-Master's-Seeking Graduate Level Enrollment by College of Declared Major - All Colleges	37
Master's and Doctoral Enrollment by College of Declared Major - All Colleges	38
College of Arts and Sciences	39
College of Education & Psychology	40
College of Engineering	41
Interdisciplinary	41
College of Nursing & Health Sciences	42
Soules College of Business	42
School of Community and Rural Health	43
School of Medical Biological Sciences	43
Fisch College of Pharmacy	43
Enrollment by College, Program and Level 2017-2021	44
College of Arts & Sciences	44
College of Education & Psychology	48
College of Engineering	50
College of Nursing & Health Sciences	51
Interdisciplinary	54
School of Nursing	55
Soules College of Business	56
School of Community and Rural Health	59
School of Medical Biological Sciences	59
Fisch College of Pharmacy	59
University College	60
No College Affiliation	60

Table of Contents

Degrees

Degrees Awarded during Academic Year (Fall, Spring, Summer) by Level	61
Degrees Awarded during Academic Year (Fall, Spring, Summer) by Gender - All Degrees	62
Gender-Undergraduate Degrees	62
Gender-Master's Degrees	62
Gender-Certificates Awarded	63
Gender-Doctoral Degrees	63
Degrees Awarded during Academic Year (Fall, Spring, Summer) by Race/Ethnicity-All Degrees	64
Race/Ethnicity-Undergraduate Degrees	64
Race/Ethnicity-Master's Degrees + Certificates	65
Race/Ethnicity-Doctoral Degrees	65
Degrees Awarded by Degree Type, Academic Year 2020-2021 (Fall, Spring, Summer)	66
Bachelor's Degrees Awarded by Department, Academic Year 2020-2021 (Fall, Spring, Summer)	67
Graduate Degrees Awarded by Department, Academic Year 2020-2021 (Fall, Spring, Summer)	68
Degrees Awarded by Major	69
College of Arts & Sciences	69
College of Education & Psychology	70
College of Nursing and Health Sciences	71
College of Engineering	72
Fisch College of Pharmacy	72
Soules College of Business	73
School of Community and Rural Health	74
School of Medical Biological Sciences	74
Cumulative Degrees Awarded by College, Program, and Level-Academic Years 2016-2020	75
College of Arts & Sciences	75
College of Education & Psychology	76
College of Engineering	76
College of Nursing & Health Sciences	77
Soules College of Business	78
School of Community and Rural Health	79
School of Medical Biological Sciences	79
Fisch College of Pharmacy	79
University College	79

Table of Contents

Semester Credit Hours

Semester Credit Hour History by College	80
Semester Credit Hour History by Level	80
Semester Credit Hours Generated (Includes data not reportable to THECB*)	81
Semester Credit Hours Generated (as reported to THECB*)	82

Faculty

Total Faculty Headcount by Tenure	83
Total Faculty Headcount by Rank	83
Total Faculty Headcount by Gender	83
Tenured Faculty Headcount by Gender	84
Tenured Faculty Headcount by Rank	84
Tenured Track Faculty Headcount by Gender	85
Tenured Track Faculty Headcount by Rank	85
Average Age by Tenure	86
Average Age of Tenure Track Faculty by Rank	86
Average Age of Tenure Track Faculty by Gender	86

Finance

Statement of Revenues, Expenses and Changes in Net Assets	87
Current Funds — Unrestricted Net Assets — Five-Year History	89
Operating Budget — Fiscal Year Ending August 31, 2022	90
Educational and General Budget — Five-Year Comparison	93
Designated Tuition Budget — Fiscal Year Ending August 31, 2022	94
Student Service Fee Allocations	95
Schedule 4-HUB Strategic Plan Progress Report	96
Distribution of Private Contributions by Source of Funds	97
Distribution of Private Contributions by Use of Funds	98

Definitions

Definitions of Terms and Performance Measures	99
---	----

Mission and Vision Statements

MISSION

UT Tyler is committed to student success by providing a uniquely balanced student experience in an environment of innovative scholarship and research shaped to serve East Texas and beyond.

We aspire to be the primary educational and economic driver of East Texas.

VISION

Accreditations

The University of Texas at Tyler is accredited by the following:

SACS-COC

Southern Association of Colleges and Schools Commission on Colleges

The University of Texas at Tyler is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award bachelor's, master's and doctoral degrees. Questions about the accreditation of The University of Texas at Tyler may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (www.sacscoc.org)

AACSB

Association to Advance Collegiate Schools of Business

ABET

Accreditation Board for Engineering and Technology

ACOTE

Accreditation Council for Occupational Therapy Education

ACPE

Accreditation Council for Pharmacy Education

ACS

American Chemical Society

ATMAE

The Association of Technology, Management, and Applied Engineering

BON

Texas Board of Nursing

CACREP

Council for Accreditation of Counseling & Related Educational Programs

CCNE

Commission on Collegiate Nursing Education

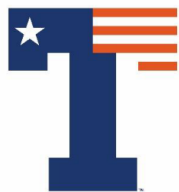
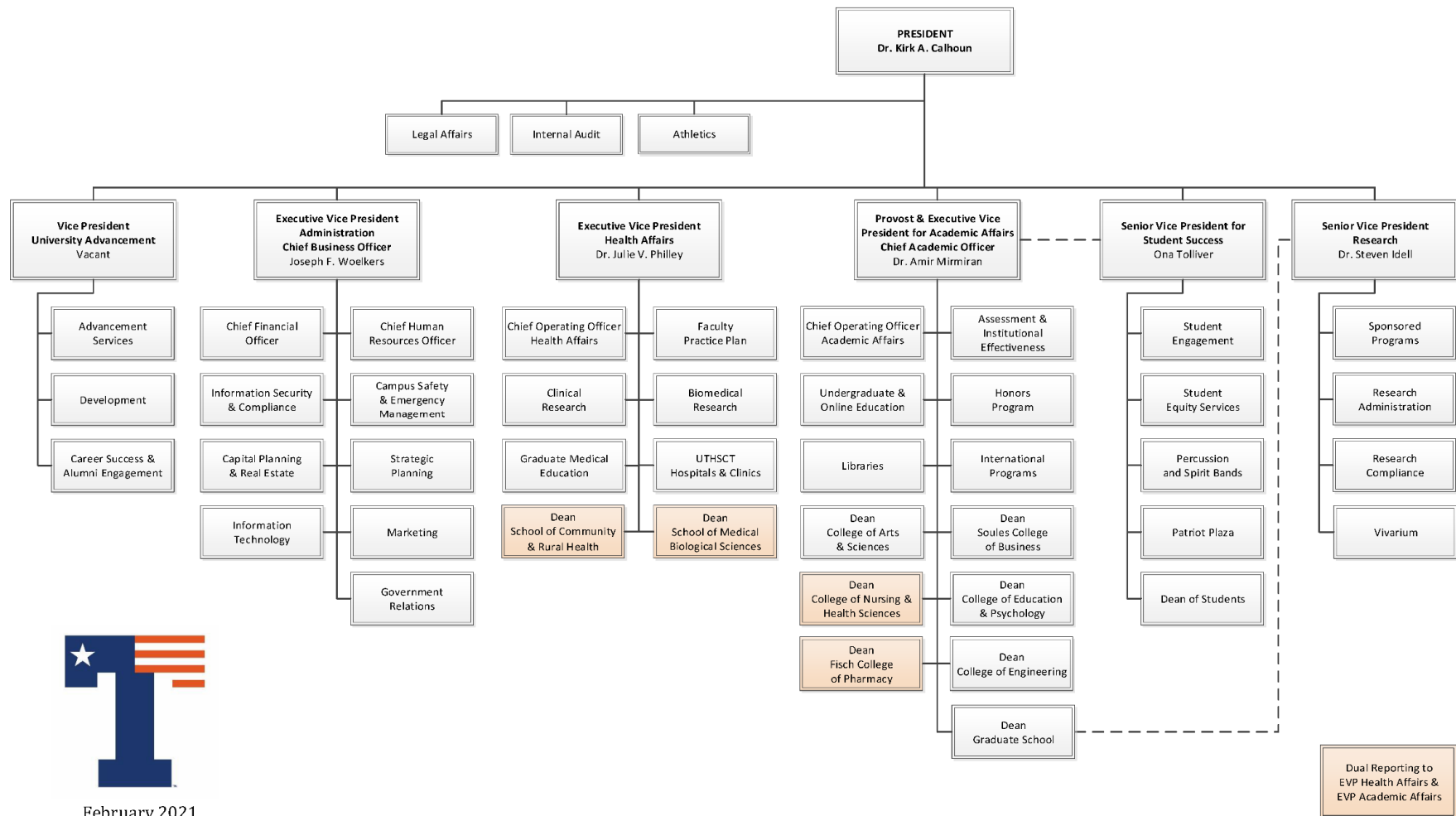
NASM

National Association of Schools of Music

TEA

Texas Education Agency

The University of Texas at Tyler Organization Chart



February 2021

University Performance Measures (ABEST Measures Submitted to Legislative Budget Board)

Measure	Fall Semester				
	2017	2018	2019	2020	2021
6-Year Graduation Rate ⁽¹⁾	42.7	45.1	41.9	43.4	42.2
4-Year Graduation Rate ⁽²⁾	24.8	27.9	26.8	31.3	36.3
4-Year Transfer Graduation Rate ⁽³⁾	58.0	62.4	66.5	65.6	68.3
2-Year Transfer Graduation Rate ⁽⁴⁾	31.0	33.3	39.4	39.1	41.4
Freshman 1-Year Retention Rate ⁽⁵⁾	63.6	61.5	70.8	64.5	61.9
Percent of Semester Credit Hour Courses Completed ⁽⁶⁾	96.6	96.5	96.7	96.8	96.4
Faculty/Student Ratio ⁽⁷⁾	19.2	19.3	18.5	18.3	21.7
Percent of Baccalaureate Graduates Who Are First Generation College Graduates ⁽⁸⁾	60.3	57.3	58.5	59.4	55.6
Number of 2-Year College Transfer Graduates ⁽⁹⁾	755	886	968	1,032	981
Number of Community College Transfer Students Enrolled ⁽¹⁰⁾	3,293	3,321	3,187	3,286	3,130
State Licensure Exam Pass Rate of Engineering Graduates ⁽¹¹⁾	43.7	46.3	47.5	39.7	48.4
State Licensure Exam Pass Rate of Nursing Graduates ⁽¹²⁾	92.7	94.4	94.9	91.8	87.0
Certification Rate of Teacher Education Graduates ⁽¹³⁾	92.4	96.1	97.2	92.9	96.7
Space Utilization Rate of Classrooms ⁽¹⁴⁾	32.0	27.0	29.0	29.0	29.0
Space Utilization Rate of Labs ⁽¹⁵⁾	25.0	25.0	26.0	26.0	26.0

⁽¹⁾ Percent of first-time, full-time, degree-seeking freshmen entering in summer or fall semester who earn a baccalaureate degree within six academic years

⁽²⁾ Percent of first-time, full-time, degree-seeking freshmen entering in summer or fall semester who earn a baccalaureate degree within four academic years

⁽³⁾ Percent of incoming fall semester full-time undergraduate transfer students with at least 30 semester credit hours who graduate within four years [ABEST]

⁽⁴⁾ Percent of incoming fall semester full-time undergraduate transfer students with at least 60 semester credit hours who graduate within two years [ABEST]

⁽⁵⁾ Persistence rate of first-time, full-time, degree-seeking freshmen students who entered summer or fall semester after one academic year

⁽⁶⁾ Percent of Semester Credit Hour Courses Completed over academic year (Fall, Spring, Summer) [ABEST]

⁽⁷⁾ The number of full-time student equivalents per filled/actual full-time equivalent instructional faculty positions. Full-time faculty is defined as all faculty ranks, but do not include teaching assistants (TAs). As of 2015, this field includes SCH's from 2nd 7-week sessions and does not include CB reporting exclusions

⁽⁸⁾ Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. Self-reported

⁽⁹⁾ The number of baccalaureate level graduates who attempted 30 or more semester credit hours in a Texas public two-year college during the past six years

⁽¹⁰⁾ The number of students enrolled in the fall semester who attempted 30 or more semester credit hours in a Texas public community college during the past six years, as tracked by the Texas Higher Education Coordinating Board

⁽¹¹⁾ The percentage of the undergraduate engineering program graduates attempting the state licensing examination who pass all parts either before graduation from the program or within the twelve months immediately following graduation or any required internship

⁽¹²⁾ The percentage of nursing program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation from the program

⁽¹³⁾ The percentage of the institution's undergraduate teacher education program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the 12 months immediately following graduation from the program

⁽¹⁴⁾ The average weekly hours of use of classrooms

⁽¹⁵⁾ The average weekly hours of use of labs

As of 2015, out of state distance only students and self-supporting programs are excluded from measures in accordance with TAC

Degree Programs

College and Degree Program

	Bachelor's		Master's	Doctoral	Professional
College of Arts & Sciences					
Art	B.A.	B.F.A.	M.A.		
Art - Studio			M.F.A.		
Biochemistry	B.S.				
Biology	B.S.		M.S.		
Chemistry	B.S.		M.S.		
Communication			M.A.		
Communication Studies	B.A.	B.S.			
Criminal Justice	B.S.		M.S.		
Economics	B.A.	B.S.			
English	B.A.		M.A.		
History	B.A.	B.S.	M.A.		
Mass Communication	B.A.	B.S.			
Mathematics	B.S.		M.S.		
Music	B.M.	B.A.			
Political Science	B.A.	B.S.	M.A.		
Public Administration			M.P.A.		
Social Sciences	B.A.	B.S.			
Social Work	B.S.W				
Spanish	B.A.				
Speech Communication	B.A.	B.S.			

Degree Programs

College and Degree Program

	Bachelor's		Master's		Doctoral	Professional
College of Education & Psychology						
Clinical Mental Health Counseling			M.A.			
Clinical Psychology			M.S.		Ph.D.	
Curriculum and Instruction			M.Ed.			
Educational Leadership			M.Ed.			
Interdisciplinary Studies	B.S.					
Psychology	B.A.	B.S.				
Reading			M.Ed.			
School Counseling			M.A.			
Special Education			M.Ed.			
School Improvement					Ed.D.	
College of Engineering						
Civil Engineering	B.S.C.E.		M.S.C.E.			
Chemical Engineering	B.S.					
Construction Management	B.S.					
Electrical Engineering	B.S.E.E.		M.S.E.E.			
Mechanical Engineering	B.S.M.E.		M.S.M.E.			

Degree Programs

College and Degree Program

	Bachelor's	Master's	Doctoral	Professional
Interdisciplinary				
Communication Sciences and Disorders	B.S.			
Health Sciences		M.S.		
Health Studies	B.S.			
Kinesiology	B.S.	M.S.		
Occupational Therapy		M.O.T.		
Wellness	B.A.			
School of Nursing				
Family Nurse Practitioner		M.S.N.		
Nursing	B.S.N.		Ph.D.	
Nursing Administration		M.S.N.		
Nursing Education		M.S.N.		
Nursing Practice			D.N.P.	
Psychiatric-Mental Health Nurse Practitioner		M.S.N.		

Degree Programs

College and Degree Program

	Bachelor's	Master's	Doctoral	Professional
Soules College of Business				
Accounting	B.B.A.			
Accountancy		M.Acc.		
Business Administration	B.B.A.	M.B.A.		
Computer Information Systems	B.S.			
Computer Science	B.S.	M.S.		
Finance	B.B.A.			
General Business	B.S.			
Human Resource Development	B.S.	M.S.	Ph.D.	
Industrial Management		M.S.		
Industrial Technology	B.S.			
Information Technology	B.S.			
Management	B.B.A.			
Marketing	B.B.A.			

Degree Programs

College and Degree Program	Bachelor's	Master's	Doctoral	Professional
School of Community and Rural Health				
Health Administration		M.H.A.		
Public Health		M.P.H.		
School of Medical Biological Sciences				
Biotechnology		M.S.		
Ben and Maytee Fisch College of Pharmacy				
Pharmacy				Pharm.D.
University College				
Applied Arts and Sciences	B.A.A.S.			

Student Information

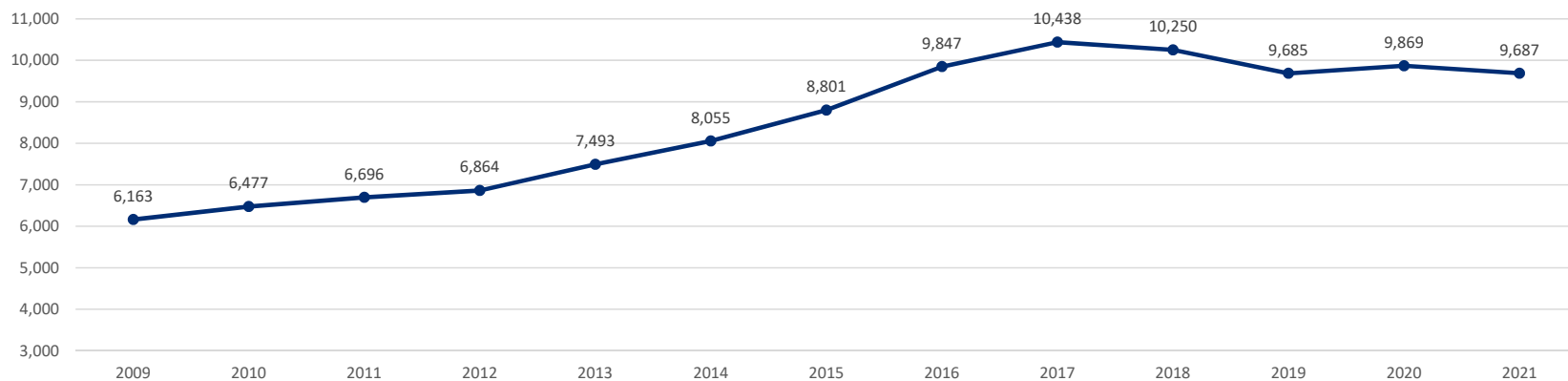
Fall Semesters 2017-2021

Enrollment

Total Fall Headcount

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
Dual Credit	736	7.1%	593	5.8%	374	3.9%	381	3.9%	412	4.3%
Freshman-not dual credit	906	8.7%	1,003	9.8%	962	9.9%	1,074	10.9%	1,209	12.5%
Sophomore-not dual credit	1,179	11.3%	1,145	11.2%	1,218	12.6%	1,155	11.7%	1,052	10.9%
Junior	1,811	17.4%	1,906	18.6%	1,873	19.3%	1,889	19.1%	1,836	19.0%
Senior	2,534	24.3%	2,418	23.6%	2,334	24.1%	2,519	25.5%	2,456	25.4%
Post-Baccalaureate	274	2.6%	268	2.6%	234	2.4%	219	2.2%	220	2.3%
Graduate										
Special	41	0.4%	54	0.5%	45	0.5%	24	0.2%	39	0.4%
Certificate	107	1.0%	127	1.2%	79	0.8%	86	0.9%	95	1.0%
Master's	2,445	23.4%	2,276	22.2%	2,105	21.7%	2,080	21.1%	1,974	20.4%
Pharmacy	263	2.5%	323	3.2%	326	3.4%	277	2.8%	203	2.1%
Doctoral	142	1.4%	137	1.3%	135	1.4%	165	1.7%	191	2.0%
Total Fall Headcount	10,438		10,250		9,685		9,869		9,687	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding



Student Information

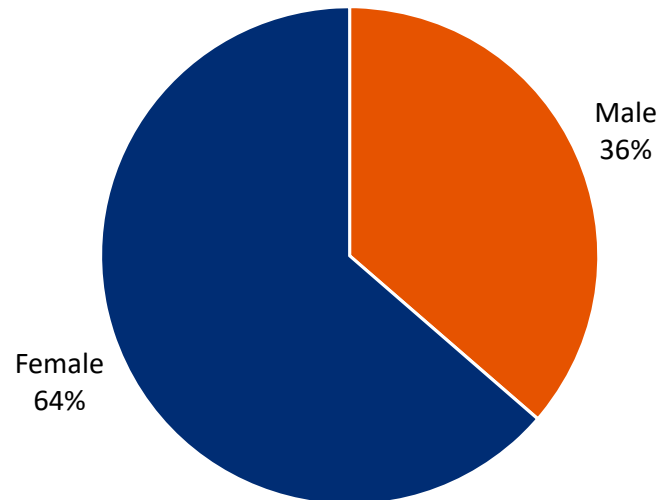
Fall Semesters 2017-2021

Enrollment

Gender - All Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
Male	4,309	41.3%	4,169	40.7%	3,806	39.3%	3,703	37.5%	3,523	36.4%
Female	6,129	58.7%	6,081	59.3%	5,879	60.7%	6,166	62.5%	6,164	63.6%
Total	10,438		10,250		9,685		9,869		9,687	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding



Student Information

Fall Semesters 2017-2021

Enrollment

Gender - Undergraduate Students (Includes students seeking additional Bachelor's degree)

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
Male	3,349	45.0%	3,248	44.3%	2,999	42.9%	2,906	40.2%	2,791	38.8%
Female	4,091	55.0%	4,085	55.7%	3,996	57.1%	4,331	59.8%	4,394	61.2%
Total	7,440		7,333		6,995		7,237		7,185	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Gender - Non-Master's-Seeking Graduate Level

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
Male	43	29.1%	59	32.6%	33	26.6%	31	28.2%	42	31.3%
Female	105	70.9%	122	67.4%	91	73.4%	79	71.8%	92	68.7%
Total	148		181		124		110		134	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Gender - Master's Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
Male	760	31.1%	696	30.6%	623	29.6%	624	30.0%	575	29.1%
Female	1,685	68.9%	1,580	69.4%	1,482	70.4%	1,456	70.0%	1,399	70.9%
Total	2,445		2,276		2,105		2,080		1,974	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Student Information

Fall Semesters 2017-2021

Enrollment

Gender - PharmD Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
Male	123	46.8%	140	43.3%	126	38.7%	103	37.2%	71	35.0%
Female	140	53.2%	183	56.7%	200	61.3%	174	62.8%	132	65.0%
Total	263		323		326		277		203	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Gender - Doctoral Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
Male	34	23.9%	26	19.0%	25	18.5%	39	23.6%	44	23.0%
Female	108	76.1%	111	81.0%	110	81.5%	126	76.4%	147	77.0%
Total	142		137		135		165		191	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Student Information

Fall Semesters 2017-2021

Enrollment

Race/Ethnicity - All Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	6,010	57.6%	5,920	57.8%	5,528	57.1%	5,385	54.6%	5,092	52.6%
Black/Non-Hispanic	1,142	10.9%	1,032	10.1%	963	9.9%	1,107	11.2%	1,122	11.6%
Hispanic	1,873	17.9%	1,887	18.4%	1,946	20.1%	2,143	21.7%	2,206	22.8%
Asian	443	4.2%	458	4.5%	445	4.6%	475	4.8%	495	5.1%
Native Hawaiian, other Pacific Islander	8	0.1%	5	0.0%	5	0.1%	11	0.1%	5	0.1%
American Indian or Alaska Native	34	0.3%	31	0.3%	29	0.3%	38	0.4%	42	0.4%
Two or More Races	419	4.0%	345	3.4%	298	3.1%	354	3.6%	364	3.8%
International	309	3.0%	296	2.9%	250	2.6%	244	2.5%	274	2.8%
Not Reported	200	1.9%	276	2.7%	221	2.3%	112	1.1%	87	0.9%
Total	10,438		10,250		9,685		9,869		9,687	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Student Information

Fall Semesters 2017-2021

Enrollment

Race/Ethnicity - Undergraduate Students (Includes students seeking additional Bachelor's degrees)

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	4,344	58.4%	4,249	57.9%	4,003	57.2%	3,901	53.9%	3,692	51.4%
Black/Non-Hispanic	689	9.3%	655	8.9%	660	9.4%	728	10.1%	754	10.5%
Hispanic	1,475	19.8%	1,482	20.2%	1,520	21.7%	1,733	23.9%	1,829	25.5%
Asian	281	3.8%	294	4.0%	290	4.1%	309	4.3%	355	4.9%
Native Hawaiian, other Pacific Islander	6	0.1%	5	0.1%	5	0.1%	7	0.1%	2	0.0%
American Indian or Alaska Native	23	0.3%	27	0.4%	19	0.3%	27	0.4%	32	0.4%
Two or More Races	311	4.2%	248	3.4%	223	3.2%	272	3.8%	277	3.9%
International	166	2.2%	196	2.7%	189	2.7%	183	2.5%	190	2.6%
Not Reported	145	1.9%	177	2.4%	86	1.2%	77	1.1%	54	0.8%
Total	7,440		7,333		6,995		7,237		7,185	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Race/Ethnicity - Non Master's-Seeking Graduate Level

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	101	68.2%	132	72.9%	72	58.1%	71	64.5%	76	56.7%
Black/Non-Hispanic	22	14.9%	20	11.0%	18	14.5%	16	14.5%	27	20.1%
Hispanic	14	9.5%	16	8.8%	21	16.9%	16	14.5%	23	17.2%
Asian	5	3.4%	7	3.9%	6	4.8%	2	1.8%	5	3.7%
Two or More Races	1	0.7%	4	2.2%	5	4.0%	4	3.6%	2	1.5%
International	1	0.7%	-	0.0%	1	0.8%	-	0.0%	1	0.7%
Not Reported	4	2.7%	2	1.1%	1	0.8%	1	0.9%	-	0.0%
Total	148		181		124		110		134	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Student Information

Fall Semesters 2017-2021

Enrollment

Race/Ethnicity - Master's Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	1,396	57.1%	1,370	60.2%	1,288	61.2%	1,215	58.4%	1,139	57.7%
Black/Non-Hispanic	343	14.0%	266	11.7%	208	9.9%	254	12.2%	245	12.4%
Hispanic	324	13.3%	325	14.3%	346	16.4%	339	16.3%	305	15.5%
Asian	98	4.0%	95	4.2%	102	4.8%	104	5.0%	91	4.6%
Native Hawaiiin, other Pacific Islander	2	0.1%	-	0.0%	-	0.0%	2	0.1%	2	0.1%
American Indian or Alaska Native	10	0.4%	3	0.1%	9	0.4%	10	0.5%	9	0.5%
Two or More Races	97	4.0%	82	3.6%	59	2.8%	71	3.4%	76	3.9%
International	137	5.6%	95	4.2%	57	2.7%	55	2.6%	78	4.0%
Not Reported	38	1.6%	40	1.8%	36	1.7%	30	1.4%	29	1.5%
Total	2,445		2,276		2,105		2,080		1,974	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Race/Ethnicity - PharmD Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	77	29.3%	87	26.9%	82	25.2%	92	33.2%	72	35.5%
Black/Non-Hispanic	67	25.5%	66	20.4%	56	17.2%	84	30.3%	58	28.6%
Hispanic	43	16.3%	49	15.2%	39	12.0%	36	13.0%	25	12.3%
Asian	55	20.9%	57	17.6%	44	13.5%	55	19.9%	39	19.2%
Two or More Races	8	3.0%	7	2.2%	7	2.1%	4	1.4%	5	2.5%
International	3	1.1%	3	0.9%	2	0.6%	4	1.4%	3	1.5%
Not Reported	10	3.8%	54	16.7%	96	29.4%	2	0.7%	1	0.5%
Total	263		323		326		277		203	

Student Information

Fall Semesters 2017-2021

Enrollment

Race/Ethnicity - Doctoral Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	92	64.8%	82	59.9%	83	61.5%	106	64.2%	113	59.2%
Black/Non-Hispanic	21	14.8%	25	18.2%	21	15.6%	25	15.2%	38	19.9%
Hispanic	17	12.0%	15	10.9%	20	14.8%	19	11.5%	24	12.6%
Asian	4	2.8%	5	3.6%	3	2.2%	5	3.0%	5	2.6%
Native Hawaiiin, other Pacific Islander	-	0.0%	-	0.0%	-	0.0%	2	1.2%	1	0.5%
American Indian or Alaska Native	1	0.7%	1	0.7%	1	0.7%	1	0.6%	1	0.5%
Two or More Races	2	1.4%	4	2.9%	4	3.0%	3	1.8%	4	2.1%
International	2	1.4%	2	1.5%	1	0.7%	2	1.2%	2	1.0%
Not Reported	3	2.1%	3	2.2%	2	1.5%	2	1.2%	3	1.6%
Total	142		137		135		165		191	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Student Information

Fall Semesters 2017-2021

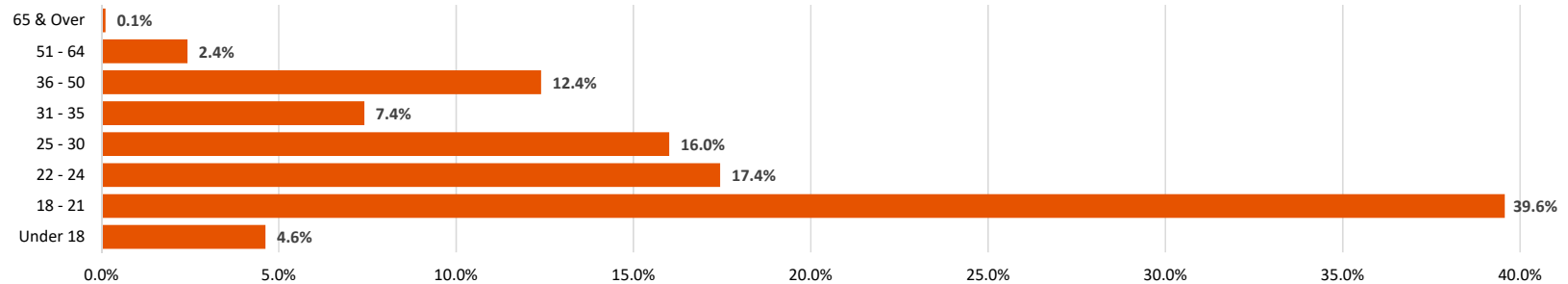
Enrollment

Age - All Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
Under 18	743	7.1%	605	5.9%	373	3.9%	424	4.3%	448	4.6%
18 - 21	3,211	30.8%	3,409	33.3%	3,462	35.7%	3,659	37.1%	3,833	39.6%
22 - 24	2,047	19.6%	1,897	18.5%	1,870	19.3%	1,883	19.1%	1,690	17.4%
25 - 30	1,896	18.2%	1,830	17.9%	1,681	17.4%	1,635	16.6%	1,551	16.0%
31 - 35	928	8.9%	887	8.7%	831	8.6%	777	7.9%	718	7.4%
36 - 50	1,317	12.6%	1,350	13.2%	1,229	12.7%	1,229	12.5%	1,201	12.4%
51 - 64	282	2.7%	260	2.5%	224	2.3%	249	2.5%	235	2.4%
65 & Over	14	0.1%	12	0.1%	15	0.2%	13	0.1%	11	0.1%
Total	10,438		10,250		9,685		9,869		9,687	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Fall 2021 Age of Students



Student Information

Fall Semesters 2017-2021

Enrollment

Age - Undergraduate Students (Includes students seeking additional Bachelor's degrees)

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
Under 18	743	10.0%	605	8.3%	373	5.3%	424	5.9%	448	6.2%
18 - 21	3,152	42.4%	3,354	45.7%	3,412	48.8%	3,611	49.9%	3,793	52.8%
22 - 24	1,575	21.2%	1,449	19.8%	1,411	20.2%	1,422	19.6%	1,290	18.0%
25 - 30	1,036	13.9%	961	13.1%	896	12.8%	907	12.5%	861	12.0%
31 - 35	416	5.6%	404	5.5%	367	5.2%	353	4.9%	329	4.6%
36 - 50	439	5.9%	482	6.6%	464	6.6%	439	6.1%	398	5.5%
51 - 64	71	1.0%	72	1.0%	62	0.9%	76	1.1%	63	0.9%
65 & Over	8	0.1%	6	0.1%	10	0.1%	5	0.1%	3	0.0%
Total	7,440		7,333		6,995		7,237		7,185	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Age - Non-Master's-Seeking Graduate Level

	2016		2017		2018		2019		2020	
	N	%	N	%	N	%	N	%	N	%
18 - 21	-	0.0%	-	0.0%	-	0.0%	1	0.9%	1	0.7%
22 - 24	7	4.7%	13	7.2%	16	12.9%	8	7.3%	9	6.7%
25 - 30	30	20.3%	32	17.7%	21	16.9%	9	8.2%	11	8.2%
31 - 35	22	14.9%	30	16.6%	17	13.7%	15	13.6%	19	14.2%
36 - 50	63	42.6%	78	43.1%	55	44.4%	58	52.7%	65	48.5%
51 - 64	26	17.6%	25	13.8%	15	12.1%	18	16.4%	28	20.9%
65 & Over	-	0.0%	3	1.7%	-	0.0%	1	0.9%	1	0.7%
Total	148		181		124		110		134	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Student Information

Fall Semesters 2017-2021

Enrollment

Age - Master's Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
18 - 21	23	0.9%	24	1.1%	17	0.8%	22	1.1%	22	1.1%
22 - 24	364	14.9%	317	13.9%	339	16.1%	350	16.8%	314	15.9%
25 - 30	744	30.4%	717	31.5%	617	29.3%	594	28.6%	574	29.1%
31 - 35	445	18.2%	405	17.8%	401	19.0%	361	17.4%	325	16.5%
36 - 50	721	29.5%	688	30.2%	609	28.9%	625	30.0%	625	31.7%
51 - 64	142	5.8%	122	5.4%	118	5.6%	122	5.9%	109	5.5%
65 & Over	6	0.2%	3	0.1%	4	0.2%	6	0.3%	5	0.3%
Total	2,445		2,276		2,105		2,080		1,974	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Age -PharmD Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
18 - 21	36	13.7%	31	9.6%	33	10.1%	24	8.7%	15	7.4%
22 - 24	101	38.4%	118	36.5%	103	31.6%	101	36.5%	72	35.5%
25 - 30	77	29.3%	111	34.4%	127	39.0%	107	38.6%	85	41.9%
31 - 35	25	9.5%	30	9.3%	29	8.9%	25	9.0%	13	6.4%
36 - 50	22	8.4%	30	9.3%	33	10.1%	18	6.5%	17	8.4%
51 - 64	2	0.8%	3	0.9%	1	0.3%	2	0.7%	1	0.5%
Total	263		323		326		277		203	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Student Information

Fall Semesters 2017-2021

Enrollment

Age -Doctoral Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
18 - 21	-	0.0%	-	0.0%	-	0.0%	1	0.6%	2	1.0%
22 - 24	-	0.0%	-	0.0%	1	0.7%	2	1.2%	5	2.6%
25 - 30	9	6.3%	9	6.6%	20	14.8%	18	10.9%	20	10.5%
31 - 35	20	14.1%	18	13.1%	17	12.6%	23	13.9%	32	16.8%
36 - 50	72	50.7%	72	52.6%	68	50.4%	89	53.9%	96	50.3%
51 - 64	41	28.9%	38	27.7%	28	20.7%	31	18.8%	34	17.8%
65 & Over	-	0.0%	-	0.0%	1	0.7%	1	0.6%	2	1.0%
Total	142		137		135		165		191	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Student Information

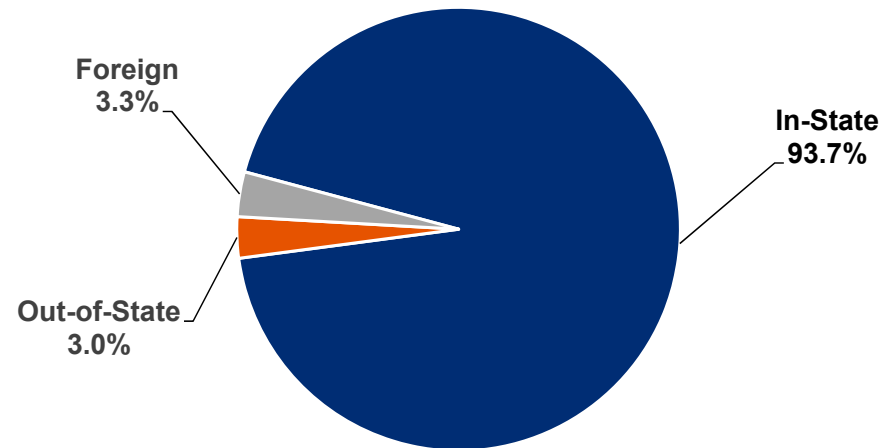
Fall Semesters 2017-2021

Enrollment

Geographic Source - All Students

	2017		2018		2019		2020		2021	
	N	%	N	%	N	%	N	%	N	%
In-State	9,752	93.4%	9,575	93.4%	9,006	93.0%	9,249	93.7%	9,080	93.7%
Out-of-State	326	3.1%	306	3.0%	336	3.5%	316	3.2%	291	3.0%
Foreign	360	3.4%	369	3.6%	343	3.5%	304	3.1%	316	3.3%
Total	10,438		10,250		9,685		9,869		9,687	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

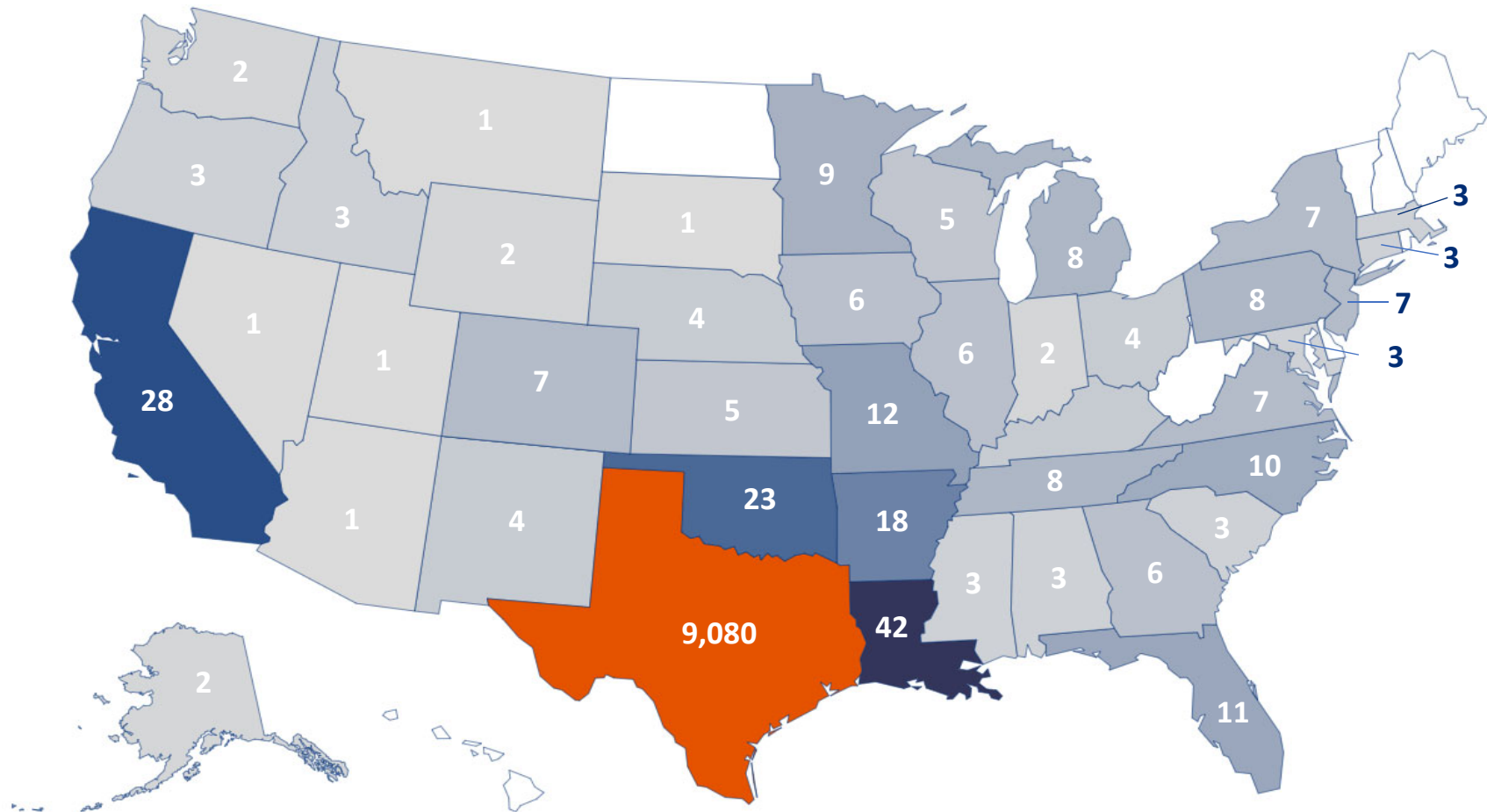


Student Information

Fall Semesters 2017-2021

Enrollment

State of Residence Map



Student Information

Fall Semesters 2017-2021

Enrollment

Counties in East Texas Planning Region - All Students

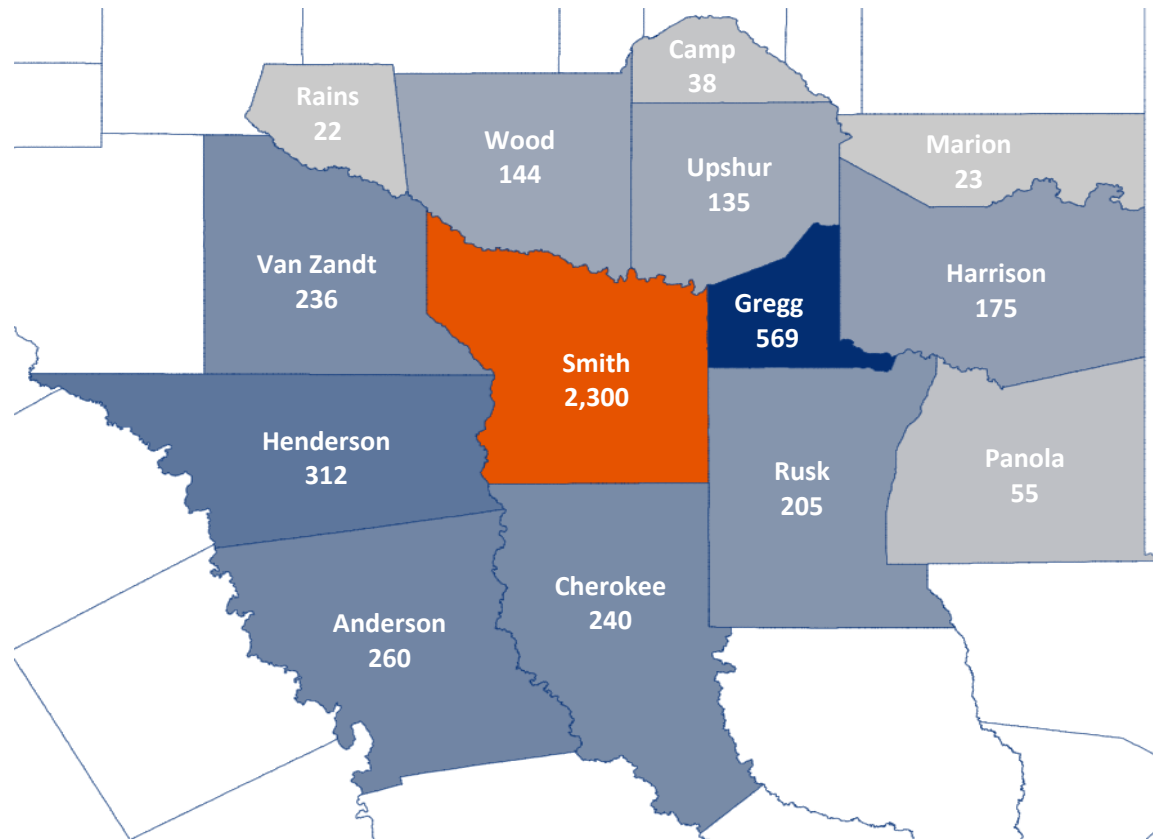
	2017		2018		2019		2020		2021	
	N	% of Total In-State Headcount	N	% of Total In-State Headcount	N	% of Total In-State Headcount	N	% of Total In-State Headcount	N	% of Total In-State Headcount
Anderson	267	2.7%	295	3.1%	275	3.1%	292	3.2%	260	2.9%
Camp	26	0.3%	34	0.4%	37	0.4%	37	0.4%	38	0.4%
Cherokee	186	1.9%	210	2.2%	224	2.5%	252	2.7%	240	2.6%
Gregg	615	6.3%	612	6.4%	569	6.3%	569	6.2%	569	6.3%
Harrison	220	2.3%	229	2.4%	212	2.4%	196	2.1%	175	1.9%
Henderson	361	3.7%	357	3.7%	340	3.8%	355	3.8%	312	3.4%
Marion	18	0.2%	18	0.2%	16	0.2%	13	0.1%	23	0.3%
Panola	45	0.5%	47	0.5%	48	0.5%	58	0.6%	55	0.6%
Rains	15	0.2%	15	0.2%	17	0.2%	14	0.2%	22	0.2%
Rusk	180	1.8%	209	2.2%	217	2.4%	204	2.2%	205	2.3%
Smith	2,482	25.5%	2,462	25.7%	2,239	24.9%	2,268	24.5%	2,300	25.3%
Upshur	185	1.9%	175	1.8%	151	1.7%	140	1.5%	135	1.5%
Van Zandt	266	2.7%	258	2.7%	255	2.8%	242	2.6%	236	2.6%
Wood	153	1.6%	166	1.7%	125	1.4%	121	1.3%	144	1.6%
<i>14-County East Texas State Planning Region</i>	5,019	51.5%	5,087	53.1%	4,725	52.5%	4,761	51.5%	4,714	51.9%
Total In-State Headcount	9,752		9,575		9,006		9,249		9,080	
Total Headcount	10,438		10,250		9,685		9,869		9,687	

Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Student Information

Fall Semesters 2017-2021

Enrollment



Source: CBM001, CBM001H, and myUTTyler data; Includes students taking courses not reportable for state funding

Enrollment By College

Fall 2021 Enrollment by College of Declared Major

All Colleges — Total Enrollment 9,687

Arts & Sciences

Undergraduate Level*	1,282
Master's Level	148
College Total	1,430

Engineering

Undergraduate Level*	802
Master's Level	45
College Total	847

Soules College of Business

Undergraduate Level*	1,377
Non-Master's Graduate Level**	3
Master's Level	675
Doctoral Level	44
College Total	2,099

Pharmacy

PharmD	203
--------	-----

School of Community and Rural Health

Non-Master's Graduate Level**	1
Masters Level	97
College Total	98

University College

Undergraduate Level*	4
----------------------	---

Education & Psychology

Undergraduate Level*	733
Non-Master's Graduate Level**	38
Master's Level	525
Doctoral Level	61
College Total	1,357

Interdisciplinary

Undergraduate Level*	512
Master's Level	119
College Total	631

School of Nursing

Undergraduate Level*	1,766
Non-Master's Graduate Level**	54
Master's Level	348
Doctoral Level	86
College Total	2,254

School of Medical Biological Sciences

Masters Level	17
---------------	----

No College Affiliation

Undergraduate Level*	709
Non-Master's Graduate Level**	38
Total	747

* Includes students seeking additional Bachelor's degrees.

**Includes Certifications and Special non-degree-seeking

Enrollment By College

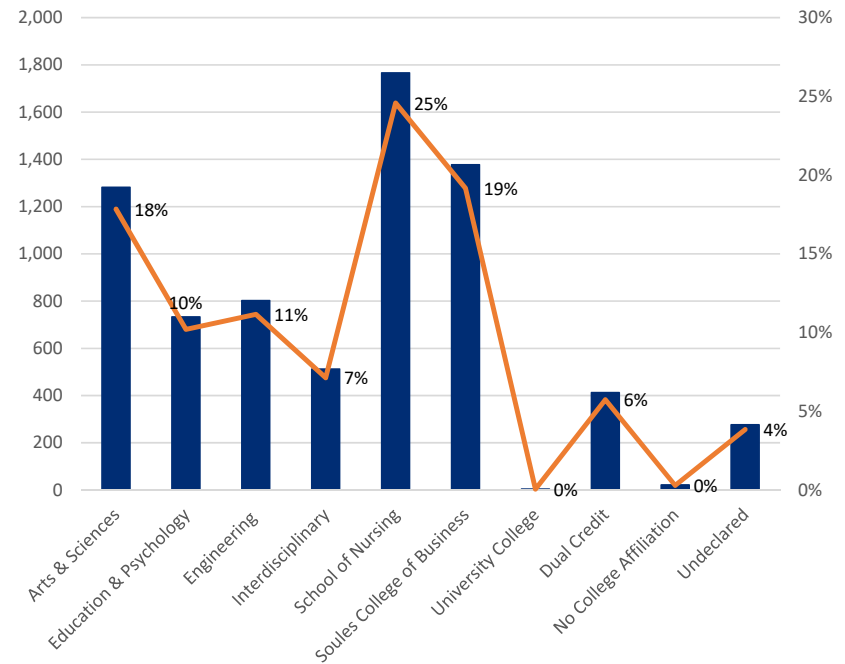
Fall 2021 Undergraduate Enrollment by College of Declared Major

All Colleges — Total Enrollment 7,185

Arts & Sciences	1,282
Education & Psychology	733
Engineering	802
Interdisciplinary	512
School of Nursing	1,766
Soules College of Business	1,377
University College	4
Dual Credit	412
No College Affiliation	21
Undeclared	276
Total	7,185

Source: CBM001, CBM001H, and myUTTyler

* Includes students seeking additional Bachelor's degrees.



Enrollment By College

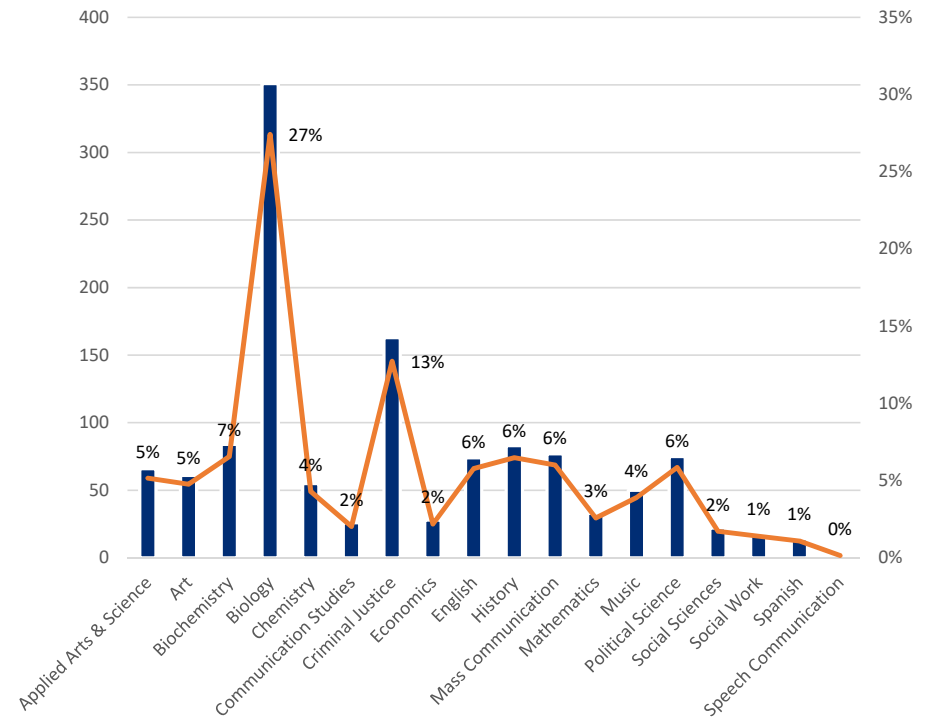
Fall 2021 Undergraduate Enrollment by Declared Major

College of Arts & Sciences

Applied Arts & Science	66
Art	61
Biochemistry	84
Biology	351
Chemistry	55
Communication Studies	26
Criminal Justice	163
Economics	28
English	74
History	83
Mass Communication	77
Mathematics	33
Music	50
Political Science	75
Social Sciences	22
Social Work	18
Spanish	14
Speech Communication	2
Total	1,282

Source: CBM001, CBM001H, and myUTTyler

* Includes students seeking additional Bachelor's degrees.



Enrollment By College

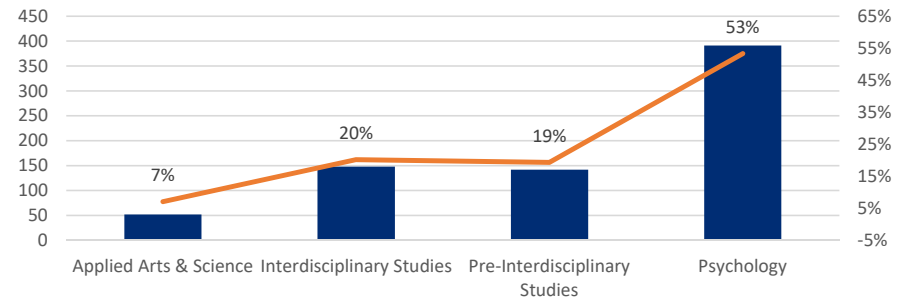
Fall 2021 Undergraduate Enrollment by Declared Major

College of Education & Psychology

Applied Arts & Science	52
Interdisciplinary Studies	148
Pre-Interdisciplinary Studies	142
Psychology	391
Total	733

Source: CBM001, CBM001H, and myUTTyler

* Includes students seeking additional Bachelor's degrees.

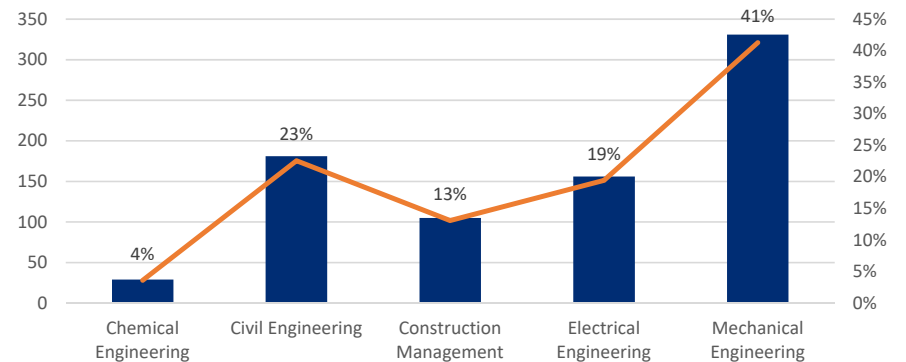


College of Engineering

Chemical Engineering	29
Civil Engineering	181
Construction Management	105
Electrical Engineering	156
Mechanical Engineering	331
Total	802

Source: CBM001, CBM001H, and myUTTyler

* Includes students seeking additional Bachelor's degrees.



Enrollment By College

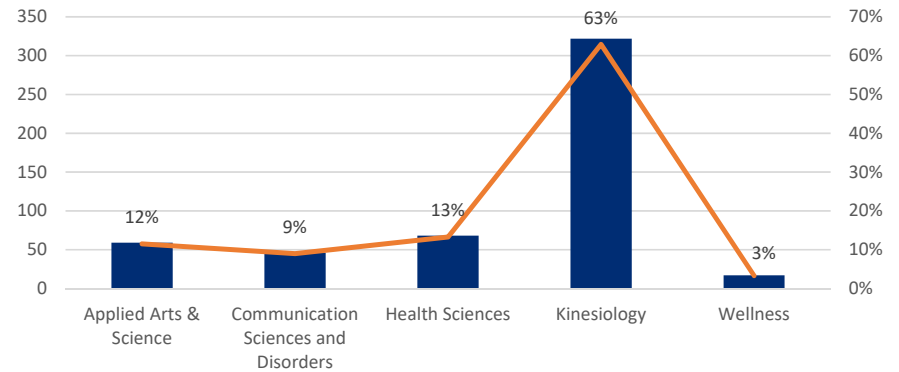
Fall 2021 Undergraduate Enrollment by Declared Major

Interdisciplinary

Applied Arts & Science	59
Communication Sciences and Disorders	46
Health Sciences	68
Kinesiology	322
Wellness	17
Total	512

Source: CBM001, CBM001H, and myUTTyler

* Includes students seeking additional Bachelor's degrees.

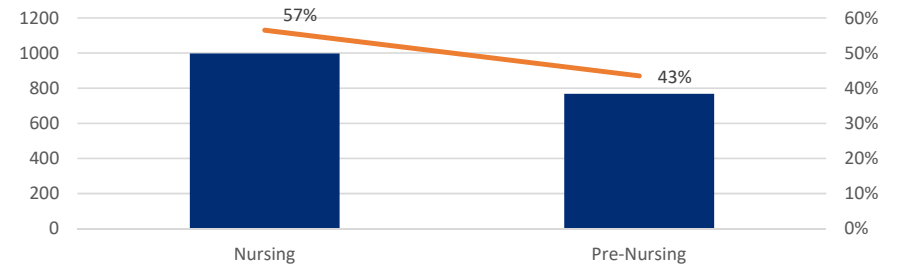


School of Nursing

Nursing	998
Pre-Nursing	768
Total	1,766

Source: CBM001, CBM001H, and myUTTyler

* Includes students seeking additional Bachelor's degrees.



Enrollment By College

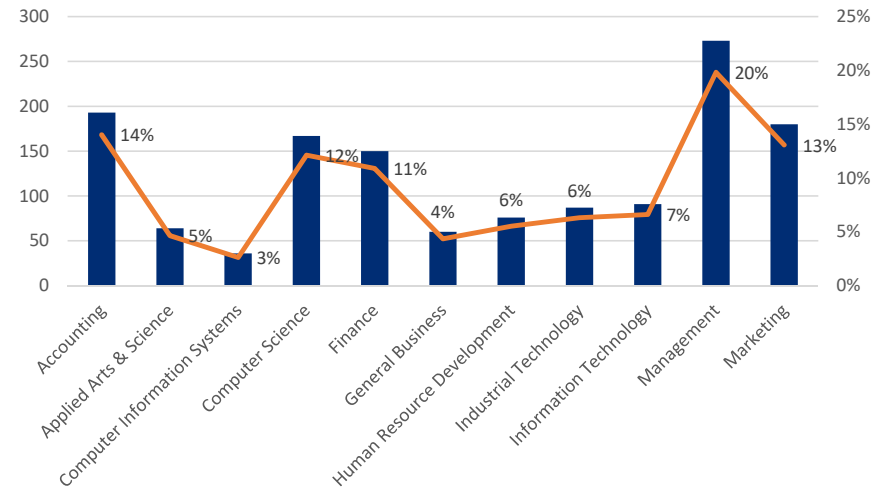
Fall 2021 Undergraduate Enrollment by Declared Major

Soules College of Business

Accounting	193
Applied Arts & Science	64
Computer Information Systems	36
Computer Science	167
Finance	150
General Business	60
Human Resource Development	76
Industrial Technology	87
Information Technology	91
Management	273
Marketing	180
Total	1,377

Source: CBM001, CBM001H, and myUTTyler

* Includes students seeking additional Bachelor's degrees.



University College

Applied Arts & Science	4
------------------------	---

Source: CBM001, CBM001H, and myUTTyler

Enrollment By College

Fall 2021 Non-Master's Seeking Graduate Level Enrollment by College of Declared Major

All Colleges — Total Enrollment 134

School of Nursing

Family Nurse Practitioner Certification	9
NEXus Program	1
Nursing Education Certification	1
Nursing Informatics/Quality/Safety	8
Psychiatric Mental Health NP Certification	35
College Total	54

Source: CBM001, CBM001H, and myUTTyler

Soules College of Business

Lean Six Sigma Black Belt Cert	2
Organizational Dev and Leader	1
College Total	3

Source: CBM001, CBM001H, and myUTTyler

Education & Psychology

School Counselors	1
Superintendent Certificate	37
College Total	38

Source: CBM001, CBM001H, and myUTTyler

School of Community and Rural Health

Public Health Certificate	1
---------------------------	---

Source: CBM001, CBM001H, and myUTTyler

No College Affiliation

Graduate Non-Degree Seeking	16
Post Baccalaureate Non-Degree	22
Total	38

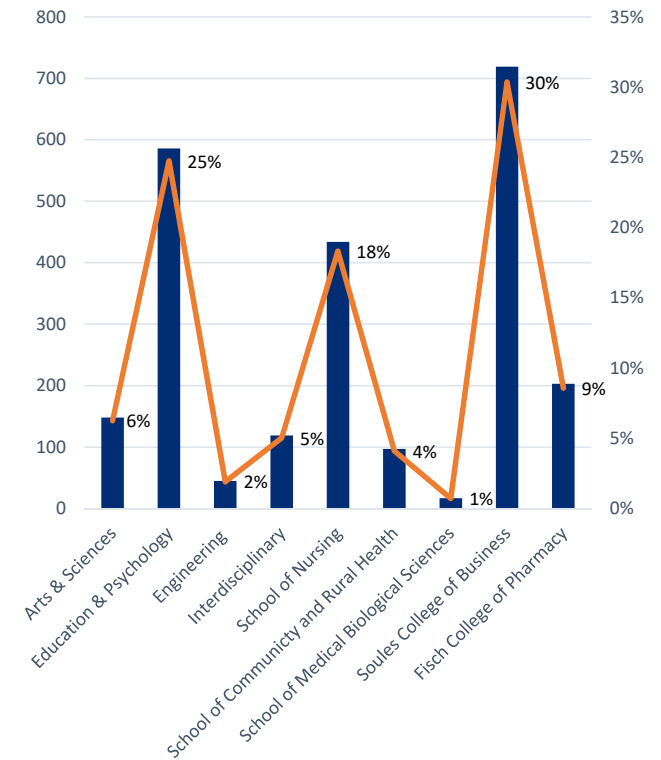
Source: CBM001, CBM001H, and myUTTyler

Enrollment By College

Fall 2021 Master's and Doctoral Enrollment by College of Declared Major

All Colleges — Total Enrollment 2,368	Master's	PharmD	Doctoral
Arts & Sciences	148		
Education & Psychology	525		61
Engineering	45		
Interdisciplinary	119		
School of Nursing	348		86
School of Community and Rural Health	97		
School of Medical Biological Sciences	17		
Soules College of Business	675		44
Fisch College of Pharmacy		203	
Total	1,974	203	191

Source: CBM001, CBM001H, and myUTTyler

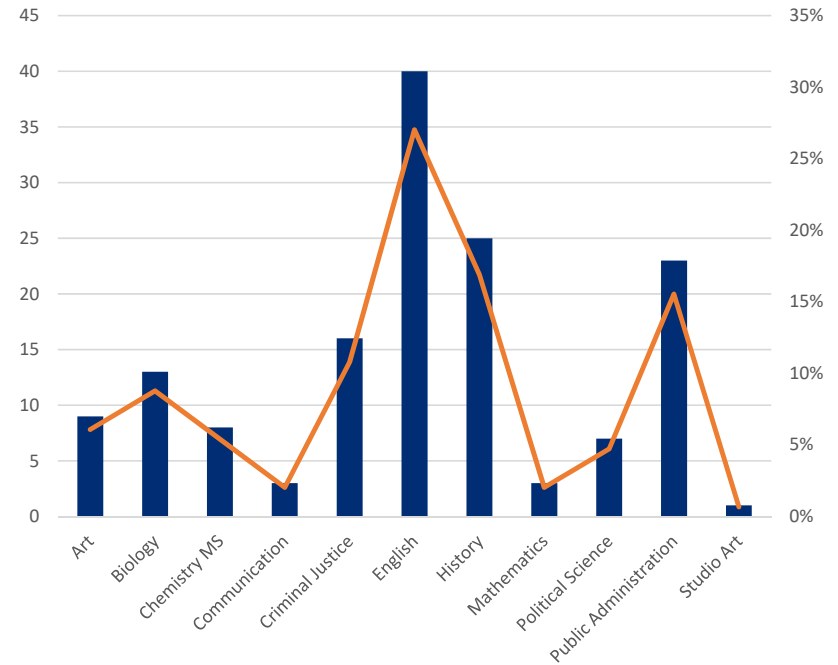


Enrollment By College

Fall 2021 Master's and Doctoral Enrollment by Declared Major

College of Arts & Sciences	Master's
Art	9
Biology	13
Chemistry MS	8
Communication	3
Criminal Justice	16
English	40
History	25
Mathematics	3
Political Science	7
Public Administration	23
Studio Art	1
Total	148

Source: CBM001, CBM001H, and myUTTyler

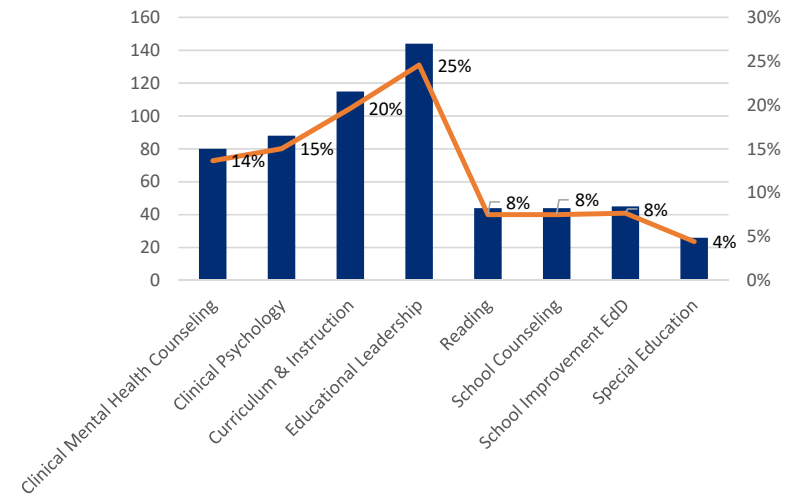


Enrollment By College

Fall 2021 Master's and Doctoral Enrollment by Declared Major

College of Education & Psychology	Master's	Doctoral
Clinical Mental Health Counseling	80	
Clinical Psychology	72	16
Curriculum & Instruction	115	
Educational Leadership	144	
Reading	44	
School Counseling	44	
School Improvement EdD		45
Special Education	26	
Total	525	61

Source: CBM001, CBM001H, and myUTTyler



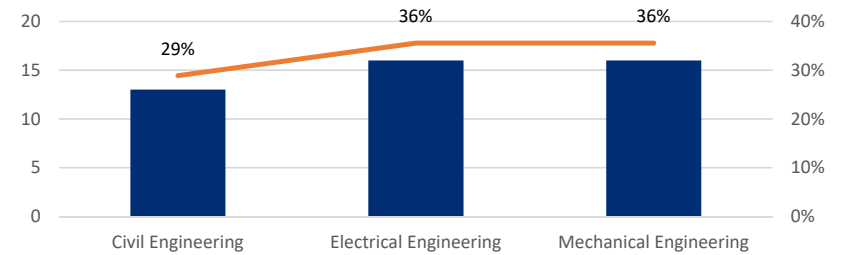
Enrollment By College

Fall 2021 Master's and Doctoral Enrollment by Declared Major

College of Engineering

	Master's
Civil Engineering	13
Electrical Engineering	16
Mechanical Engineering	16
Total	45

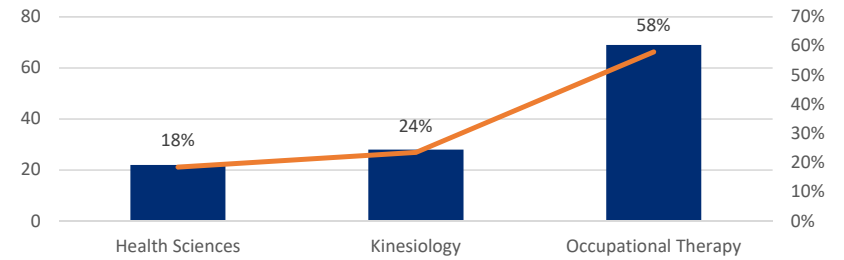
Source: CBM001, CBM001H, and myUTTyler



Interdisciplinary

	Master's
Health Sciences	22
Kinesiology	28
Occupational Therapy	69
Total	119

Source: CBM001, CBM001H, and myUTTyler

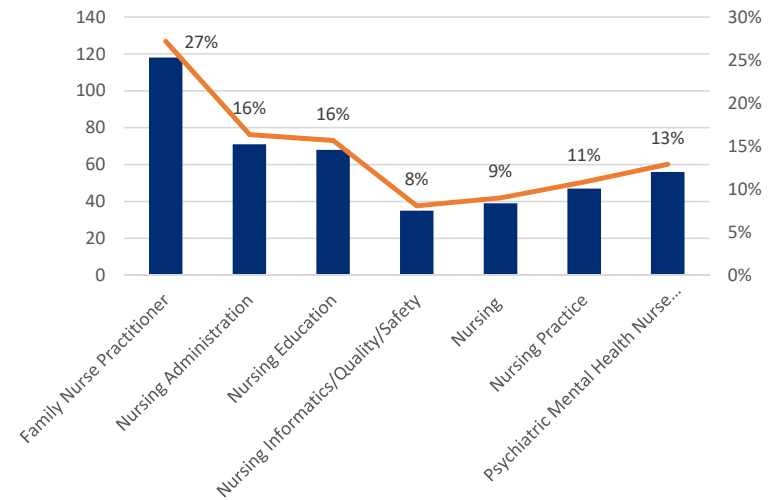


Enrollment By College

Fall 2021 Master's and Doctoral Enrollment by Declared Major

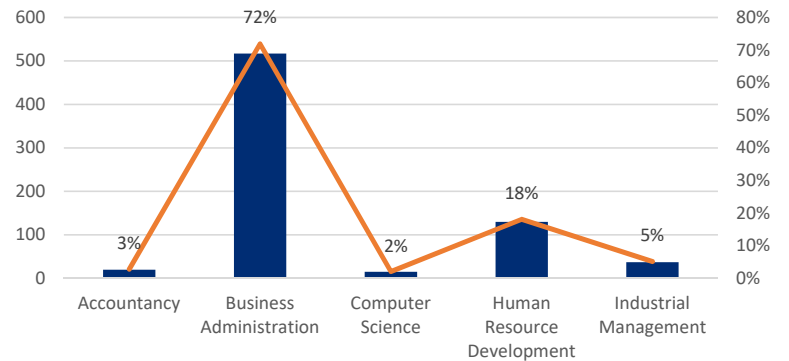
School of Nursing	Master's	Doctoral
Family Nurse Practitioner	118	
Nursing Administration	71	
Nursing Education	68	
Nursing Informatics/Quality/Safety	35	
Nursing		39
Nursing Practice		47
Psychiatric Mental Health Nurse Practitioner	56	
Total	348	86

Source: CBM001, CBM001H, and myUTTyler



Soules College of Business	Master's	Doctoral
Accountancy	20	
Business Administration	517	
Computer Science	15	
Human Resource Development	86	44
Industrial Management	37	
Total	675	44

Source: CBM001, CBM001H, and myUTTyler

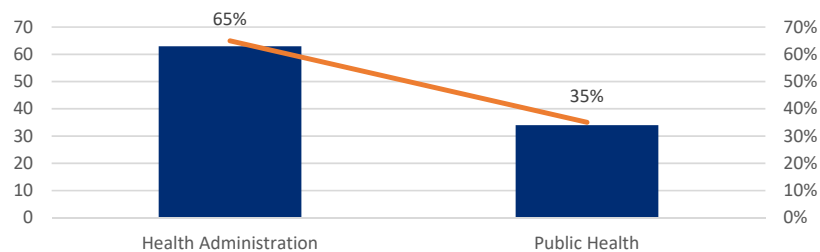


Enrollment By College

Fall 2021 Master's and Doctoral Enrollment by Declared Major

School of Community and Rural Health	Master's
Health Administration	63
Public Health	34
Total	97

Source: CBM001, CBM001H, and myUTTyler



School of Medical Biological Sciences	Master's
Biotechnology	17

Source: CBM001, CBM001H, and myUTTyler

Fisch College of Pharmacy	Doctoral
Pharmacy	203

Source: CBM001, CBM001H, and myUTTyler

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
College of Arts & Sciences						
Applied Arts & Sciences	Freshman	1	-	1	1	-
	Sophomore	2	5	2	1	3
	Junior	13	14	21	15	22
	Senior	22	36	46	41	41
	Additional Baccalaureate	-	1	1	-	-
Applied Arts & Sciences Total		38	56	71	58	66
Art	Freshman	5	8	13	10	9
	Sophomore	12	10	8	12	6
	Junior	20	18	11	21	21
	Senior	34	31	34	25	23
	Additional Baccalaureate	3	3	1	2	2
	Master	20	19	15	10	9
Art Total		94	89	82	80	70
Biochemistry	Freshman	-	7	9	5	17
	Sophomore	-	8	21	12	10
	Junior	-	5	16	22	23
	Senior	-	2	12	28	32
	Additional Baccalaureate	-	1	2	2	2
Biochemistry Total		-	23	60	69	84
Biology	Freshman	72	71	64	52	81
	Sophomore	82	67	84	83	65
	Junior	97	102	107	107	101
	Senior	96	97	93	109	99
	Additional Baccalaureate	8	3	7	9	5
	Master	16	15	18	9	13
Biology Total		371	355	373	369	364
Chemistry	Freshman	26	31	17	9	8
	Sophomore	26	23	22	18	9
	Junior	28	24	19	23	20
	Senior	29	24	17	9	15
	Additional Baccalaureate	3	4	-	-	3
	Master	-	-	10	10	8
Chemistry Total		112	106	85	69	63

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
College of Arts & Sciences <i>continued</i>						
Communication	Master	11	7	7	6	3
Communication Studies	Freshman	-	-	-	-	4
	Sophomore	-	-	-	1	7
	Junior	-	-	-	9	8
	Senior	-	-	-	4	7
	Communication Studies Total	-	-	-	14	26
Criminal Justice	Freshman	22	15	13	18	22
	Sophomore	30	33	32	29	31
	Junior	55	54	55	52	57
	Senior	57	66	53	56	53
	Additional Baccalaureate	1	2	1	1	-
	Master	16	14	16	17	16
Criminal Justice Total	181	184	170	173	179	
Economics	Freshman	2	7	5	4	7
	Sophomore	7	6	5	5	6
	Junior	7	8	8	7	7
	Senior	9	5	4	7	8
	Additional Baccalaureate	-	-	-	-	-
Economics Total	25	26	22	23	28	
English	Freshman	7	11	8	6	12
	Sophomore	23	15	20	21	11
	Junior	32	20	25	31	22
	Senior	46	46	29	28	29
	Additional Baccalaureate	1	1	2	2	-
	Master	55	56	46	38	40
English Total	164	149	130	126	114	
Executive Health Care Administration Certification	Certificate	-	2	5	-	-

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
College of Arts & Sciences <i>continued</i>						
History	Freshman	8	8	12	8	4
	Sophomore	28	20	20	23	19
	Junior	26	35	29	33	28
	Senior	31	22	38	37	32
	Additional Baccalaureate	3	-	-	2	-
	Master	21	17	19	20	25
History Total		117	102	118	123	108
Journalism	Senior	1	-	-	-	-
Mass Communication	Freshman	15	9	11	14	12
	Sophomore	17	24	28	15	10
	Junior	28	22	32	28	24
	Senior	34	35	21	33	31
	Additional Baccalaureate	-	2	-	-	-
Mass Communication Total		94	92	92	90	77
Mathematics	Freshman	8	13	3	7	6
	Sophomore	8	11	10	2	5
	Junior	17	15	12	13	9
	Senior	11	14	12	12	11
	Additional Baccalaureate	1	1	-	2	2
	Master	10	7	8	8	3
Mathematics Total		55	61	45	44	36
Music	Freshman	5	10	4	9	4
	Sophomore	8	5	11	2	4
	Junior	11	17	12	15	11
	Senior	37	40	34	31	31
	Additional Baccalaureate	2	2	-	-	-
Music Total		63	74	61	57	50

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
College of Arts & Sciences <i>continued</i>						
Political Science	Freshman	12	7	5	11	14
	Sophomore	22	18	12	9	20
	Junior	11	20	17	21	14
	Senior	13	14	21	17	25
	Additional Baccalaureate	1	1	-	1	2
	Master	12	7	4	9	7
Political Science Total		71	67	59	68	82
Public Administration	Master	42	41	32	29	23
Social Sciences	Freshman	2	4	4	1	2
	Sophomore	6	9	8	8	4
	Junior	12	7	11	10	3
	Senior	21	10	8	11	11
	Additional Baccalaureate	-	-	-	-	2
Social Sciences Total		41	30	31	30	22
Social Work	Freshman	-	-	-	-	5
	Sophomore	-	-	-	-	8
	Junior	-	-	-	-	5
	Senior	-	-	-	-	-
	Additional Baccalaureate	-	-	-	-	-
Social Work Total		-	-	-	-	18
Spanish	Freshman	-	-	-	1	1
	Sophomore	1	3	2	2	2
	Junior	7	7	5	2	5
	Senior	9	11	8	8	4
	Additional Baccalaureate	1	1	1	1	2
Spanish Total		18	22	16	14	14
Speech Communication	Freshman	3	6	2	1	-
	Sophomore	13	6	4	4	-
	Junior	5	10	12	-	-
	Senior	9	8	9	5	2
Speech Communication Total		30	30	27	10	2
Studio Art	Master	4	1	-	-	1
College of Arts & Sciences Total		1,532	1,517	1,486	1,452	1,430

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
College of Education & Psychology						
Applied Arts & Sciences	Freshman	1	-	1	-	-
	Sophomore	3	7	4	-	1
	Junior	10	7	17	17	21
	Senior	32	29	26	33	30
Applied Arts & Sciences Total		46	43	48	50	52
Clinical Mental Health Counseling	Master	69	82	82	90	80
Clinical Psychology	Master	83	87	79	78	72
	Doctoral	-	-	5	11	16
Clinical Psychology Total		83	87	84	89	88
Curriculum And Instruction	Master	100	112	127	133	115
Educational Diagnosticians-Prof Dev	Certificate	10	7	4	-	-
Educational Leadership	Master	142	159	179	148	144
Educator Certification Program	Certificate	4	-	-	-	-
Interdisciplinary Studies	Sophomore	-	-	1	-	1
	Junior	28	20	21	26	17
	Senior	129	113	116	116	130
	Additional Baccalaureate	-	2	2	-	-
Interdisciplinary Studies Total		157	135	140	142	148
Lic Spclst in School Psyc Cert	Certificate	1	-	-	-	-
Pre-Interdisciplinary Studies	Freshman	28	29	19	22	19
	Sophomore	51	44	53	45	44
	Junior	66	67	63	74	71
	Senior	18	22	17	18	8
	Additional Baccalaureate	2	-	-	-	-
Pre-Interdisciplinary Studies Total		165	162	152	159	142
Principal Certification	Certificate	13	23	5	-	-

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
College of Education & Psychology <i>continued</i>						
Psychology	Freshman	28	39	39	42	58
	Sophomore	57	56	65	76	81
	Junior	107	91	121	111	140
	Senior	111	103	89	118	108
	Additional Baccalaureate	-	2	2	1	4
Psychology Total		303	291	316	348	391
Reading	Master	66	74	56	46	44
School Counseling	Master	69	62	47	40	44
School Counselors Cert	Certificate	-	2	1	2	1
School Improvement	Doctoral	-	-	-	24	45
Special Education	Master	57	48	31	24	26
Superintendent	Certificate	45	53	33	32	37
College of Education & Psychology Total		1,330	1,340	1,305	1,327	1,357

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
College of Engineering						
Chemical Engineering	Freshman	-	-	-	9	8
	Sophomore	-	-	-	3	6
	Junior	-	-	-	4	4
	Senior	-	-	-	4	10
	Additional Baccalaureate	-	-	-	-	1
Chemical Engineering Total		-	-	-	20	29
Civil Engineering	Freshman	12	21	23	22	16
	Sophomore	28	16	16	32	23
	Junior	48	39	46	43	45
	Senior	98	107	112	103	89
	Additional Baccalaureate	13	15	16	18	8
	Master	18	15	13	13	13
Civil Engineering Total		217	213	226	231	194
Construction Management	Freshman	11	13	10	13	10
	Sophomore	20	20	17	22	24
	Junior	16	20	22	29	31
	Senior	28	34	28	31	36
	Additional Baccalaureate	2	1	4	3	4
Construction Management Total		77	88	81	98	105
Electrical Engineering	Freshman	15	20	12	14	15
	Sophomore	23	14	21	11	15
	Junior	45	40	48	36	28
	Senior	84	95	71	104	90
	Additional Baccalaureate	16	14	6	9	8
	Master	30	16	5	5	16
Electrical Engineering Total		213	199	163	179	172
Mechanical Engineering	Freshman	54	64	37	38	39
	Sophomore	50	47	55	43	35
	Junior	96	93	82	68	62
	Senior	275	250	231	195	182
	Additional Baccalaureate	23	19	24	18	13
	Master	9	13	11	9	16
Mechanical Engineering Total		507	486	440	371	347
College of Engineering Total		1,014	986	910	899	847

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
College of Nursing & Health Sciences						
Applied Arts & Sciences	Freshman	1	-	3	-	-
	Sophomore	1	3	4	-	-
	Junior	15	13	16	16	-
	Senior	38	38	40	57	-
	Additional Baccalaureate	-	-	1	-	-
Applied Arts & Sciences Total		55	54	64	73	-
Communication Sciences and Disorders	Freshman	-	-	6	7	-
	Sophomore	-	4	5	10	-
	Junior	-	3	10	10	-
	Senior	-	-	2	14	-
	Additional Baccalaureate	-	-	1	-	-
Communication Sciences and Disorders Total		-	7	24	41	-
Executive Nursing Informatics	Certificate	2	-	-	-	-
Family Nurse Practitioner	Master	150	144	156	145	-
Family Nurse Practitioner Certification	Certificate	17	16	14	10	-
Health & Kinesiology	Freshman	3	1	-	-	-
	Sophomore	1	1	1	-	-
	Junior	2	-	-	1	-
	Senior	5	2	1	-	-
Health & Kinesiology Total		11	4	2	1	-
Health Sciences	Freshman	-	10	17	18	-
	Sophomore	-	10	16	15	-
	Junior	-	16	15	17	-
	Senior	-	28	25	23	-
	Additional Baccalaureate	-	1	4	1	-
	Master	12	12	19	23	-
Health Sciences Total		12	77	96	97	-
Health Studies	Freshman	11	-	-	-	-
	Sophomore	8	-	-	-	-
	Junior	16	-	-	-	-
	Senior	49	-	-	-	-
	Additional Baccalaureate	1	-	-	-	-
Health Studies Total		85	-	-	-	-

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
College of Nursing & Health Sciences <i>continued</i>						
Kinesiology	Freshman	47	52	44	50	-
	Sophomore	79	77	66	68	-
	Junior	102	117	98	87	-
	Senior	124	111	116	129	-
	Additional Baccalaureate	3	2	1	-	-
	Master	42	33	34	40	-
Kinesiology Total		397	392	359	374	-
Medical Technology	Freshman	3	-	-	-	-
Medical Technology Total		3	-	-	-	-
NEXus Program	Special	1	2	1	1	-
Nursing Informatics/Quality/Safety	Certificate	-	6	7	7	-
	Masters	-	-	-	19	-
Nursing Informatics/Quality/Safety Total		-	6	7	26	-
Nursing Administration	Master	53	47	55	61	-
Nursing Education	Master	87	65	61	71	-
Nursing	Freshman	2	9	21	5	-
	Sophomore	19	32	51	42	-
	Junior	241	304	345	328	-
	Senior	455	418	415	518	-
	Additional Baccalaureate	128	116	106	98	-
	Doctoral	64	61	55	42	-
Nursing Total		909	940	993	1,033	-

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
College of Nursing & Health Sciences <i>continued</i>						
Nursing Administration Certificate	Certificate	1	1	-	1	-
Nursing Education Certificate	Certificate	3	5	2	2	-
Nursing Practice	Doctoral	23	29	30	35	-
Occupational Therapy	Masters	-	20	41	63	-
Pre-Nursing	Freshman	198	237	187	277	-
	Sophomore	243	251	226	242	-
	Junior	232	218	159	169	-
	Senior	47	42	26	37	-
	Additional Baccalaureate	39	43	31	30	-
Pre-Nursing Total		759	791	629	755	-
Psychiatric-Mental Health Nurse Practitioner	Certificate	-	-	-	27	-
	Masters	-	-	-	21	-
Psychiatric-Mental Health Nurse Practitioner Total		-	-	-	48	-
Wellness	Freshman	-	4	1	2	-
	Sophomore	-	4	6	3	-
	Junior	12	5	5	7	-
	Senior	6	21	8	6	-
	Additional Baccalaureate	-	-	1	-	-
Wellness Total		18	34	21	18	-
College of Nursing & Health Sciences Total		2,586	2,634	2,555	2,855	-

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
Interdisciplinary						
Applied Arts & Sciences	Freshman	-	-	-	-	-
	Sophomore	-	-	-	-	4
	Junior	-	-	-	-	20
	Senior	-	-	-	-	35
	Additional Baccalaureate	-	-	-	-	-
Applied Arts & Sciences Total		-	-	-	-	59
Communication Sciences and Disorders	Freshman	-	-	-	-	5
	Sophomore	-	-	-	-	9
	Junior	-	-	-	-	17
	Senior	-	-	-	-	12
	Additional Baccalaureate	-	-	-	-	3
Communication Sciences and Disorders Total		-	-	-	-	46
Health Sciences	Freshman	-	-	-	-	15
	Sophomore	-	-	-	-	10
	Junior	-	-	-	-	21
	Senior	-	-	-	-	22
	Additional Baccalaureate	-	-	-	-	-
	Master	-	-	-	-	22
Health Sciences Total		-	-	-	-	90
Kinesiology	Freshman	-	-	-	-	58
	Sophomore	-	-	-	-	48
	Junior	-	-	-	-	99
	Senior	-	-	-	-	115
	Additional Baccalaureate	-	-	-	-	2
	Master	-	-	-	-	28
Kinesiology Total		-	-	-	-	350
Occupational Therapy	Masters	-	-	-	-	69
Wellness	Freshman	-	-	-	-	1
	Sophomore	-	-	-	-	5
	Junior	-	-	-	-	4
	Senior	-	-	-	-	6
	Additional Baccalaureate	-	-	-	-	1
Wellness Total		-	-	-	-	17
Interdisciplinary Total		-	-	-	-	631

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
School of Nursing						
Family Nurse Practitioner	Certificate	-	-	-	-	9
	Master	-	-	-	-	118
Family Nurse Practitioner Total		-	-	-	-	127
NEXus Program	Special	-	-	-	-	1
Nursing Informatics/Quality/Safety	Certificate	-	-	-	-	8
	Masters	-	-	-	-	35
Nursing Informatics/Quality/Safety Total		-	-	-	-	43
Nursing Administration	Master	-	-	-	-	71
Nursing Education	Master	-	-	-	-	68
Nursing	Freshman	-	-	-	-	5
	Sophomore	-	-	-	-	19
	Junior	-	-	-	-	274
	Senior	-	-	-	-	590
	Additional Baccalaureate	-	-	-	-	110
	Doctoral	-	-	-	-	39
Nursing Total		-	-	-	-	1,037
Nursing Education Certificate	Certificate	-	-	-	-	1
Nursing Practice	Doctoral	-	-	-	-	47
Pre-Nursing	Freshman	-	-	-	-	293
	Sophomore	-	-	-	-	243
	Junior	-	-	-	-	173
	Senior	-	-	-	-	34
	Additional Baccalaureate	-	-	-	-	25
Pre-Nursing Total		-	-	-	-	768
Psychiatric-Mental Health Nurse Practitioner	Certificate	-	-	-	-	35
	Masters	-	-	-	-	56
Psychiatric-Mental Health Nurse Practitioner Total		-	-	-	-	91
School of Nursing Total		-	-	-	-	2,254

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
Soules College of Business						
Accountancy	Master	30	20	19	26	20
Accounting	Freshman	19	17	23	32	20
	Sophomore	46	30	42	38	39
	Junior	69	81	52	49	61
	Senior	79	86	104	79	64
	Additional Baccalaureate	10	14	8	9	9
Accounting Total		223	228	229	207	193
Applied Arts & Sciences	Freshman	2	-	-	-	-
	Sophomore	3	3	1	-	1
	Junior	33	21	22	21	32
	Senior	61	55	50	44	30
	Additional Baccalaureate	-	1	-	-	1
Applied Arts & Sciences Total		99	80	73	65	64
Business Admin - Cyber Security	Master	20	29	19	29	21
Business Admin - Executive MBA	Master	14	13	13	-	19
Business Admin - Healthcare	Master	382	261	199	211	185
Business Admin - Marketing	Master	13	25	21	29	23
Business Admin - AP	Master	46	51	55	50	31
Business Administration	Master	409	415	319	264	238
Computer Information Systems	Freshman	13	8	5	5	5
	Sophomore	17	13	13	10	4
	Junior	15	23	8	10	14
	Senior	20	16	26	22	11
	Additional Baccalaureate	2	2	1	1	2
Computer Information Systems Total		67	62	53	48	36

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
Soules College of Business <i>continued</i>						
Computer Science	Freshman	22	44	19	30	33
	Sophomore	28	33	40	25	28
	Junior	32	28	41	51	48
	Senior	34	38	27	36	54
	Additional Baccalaureate	3	1	2	3	4
	Master	32	22	15	11	15
Computer Science Total		151	166	144	156	182
Finance	Freshman	15	26	23	23	25
	Sophomore	26	24	31	37	27
	Junior	52	45	35	41	46
	Senior	77	62	42	43	51
	Additional Baccalaureate	2	4	2	2	1
Finance Total		172	161	133	146	150
General Business	Freshman	-	3	2	-	-
	Sophomore	5	14	8	7	4
	Junior	25	28	39	24	20
	Senior	34	43	52	67	36
General Business Total		64	88	101	98	60
Human Resource Development	Freshman	2	4	3	6	8
	Sophomore	19	19	13	9	5
	Junior	36	26	23	33	27
	Senior	36	44	34	35	35
	Additional Baccalaureate	2	2	2	-	1
	Master	195	167	157	131	86
	Doctoral	55	47	45	53	44
Human Resource Development Total		345	309	277	267	206

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
Soules College of Business <i>continued</i>						
Information Technology	Freshman	10	6	13	8	11
	Sophomore	14	16	28	19	21
	Junior	6	15	30	37	27
	Senior	11	12	27	36	32
	Additional Baccalaureate	1	1	-	-	-
Information Technology Total		42	50	98	100	91
Lean Six Sigma Black Belt Cert	Certificate	2	-	3	2	2
Management	Freshman	30	32	51	38	51
	Sophomore	67	57	67	72	54
	Junior	64	109	76	85	80
	Senior	92	76	106	85	88
	Additional Baccalaureate	1	4	3	1	-
Management Total		254	278	303	281	273
Marketing	Freshman	16	17	24	29	33
	Sophomore	34	33	38	39	40
	Junior	42	46	47	44	51
	Senior	53	56	50	53	55
	Additional Baccalaureate	1	-	-	1	1
Marketing Total		146	152	159	166	180
Oil, Gas, and Energy Industry Accounting Cert	Certificate	4	6	-	-	-
Organizational Development & Leadership Cert	Certificate	4	6	2	3	1
Supply Chain Mgmt Cert	Certificate	1	-	3	-	-
Tech-Industrial Management	Master	76	58	49	57	37
Tech-Industrial Technology	Freshman	11	8	4	6	8
	Sophomore	25	27	8	13	14
	Junior	24	28	30	27	17
	Senior	71	49	51	46	46
	Additional Baccalaureate	1	2	2	2	2
Tech-Industrial Technology Total		132	114	95	94	87
College of Business & Technology Total		2,696	2,572	2,367	2,299	2,099

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
School of Community and Rural Health						
Health Administration	Master	-	-	31	50	63
Non-Degree Seeking	Special	2	2	-	1	-
Public Health	Certificate	-	-	-	-	1
	Masters	21	26	27	27	34
Public Health Total		21	26	27	27	35
School of Community and Rural Health Total		23	28	58	78	98
School of Medical Biological Sciences						
Biotechnology	Master	13	16	10	10	17
School of Medical Biological Sciences Total		13	16	10	10	17
Fisch College of Pharmacy						
Pharmacy	Doctor of Pharmacy	263	323	326	277	203
College of Pharmacy Total		263	323	326	277	203

Enrollment by College

Fall Semesters 2017-2021

College, Program, and Level

		2017	2018	2019	2020	2021
University College						
Applied Arts & Sciences Total	Freshman	1	3	-	-	-
	Sophomore	-	4	1	-	1
	Junior	1	15	-	7	2
	Senior	1	5	1	3	1
Applied Arts & Sciences Total		3	27	2	10	4
University College Total		3	27	2	10	4
		2017	2018	2019	2020	2021
No College Affiliation						
Dual Credit	Dual Credit	736	593	374	381	412
Non-degree Seeking	Freshman	2	2	4	11	17
	Sophomore	1	1	-	1	2
	Junior	-	3	1	2	-
	Senior	2	2	-	2	2
	Special	29	38	29	19	22
	Additional Baccalaureate	9	12	15	3	16
Non-degree Seeking Total		43	58	49	38	59
Undecided	Freshman	161	127	200	210	248
	Sophomore	26	22	32	26	24
	Junior	7	7	9	6	4
	Senior	5	-	2	1	-
Undecided Total		199	156	243	243	276
No College Affiliation Total		978	807	666	662	747
Grand Total		10,438	10,250	9,685	9,869	9,687

Source: CBM001, CBM001H, and myUTTyler data

Degrees

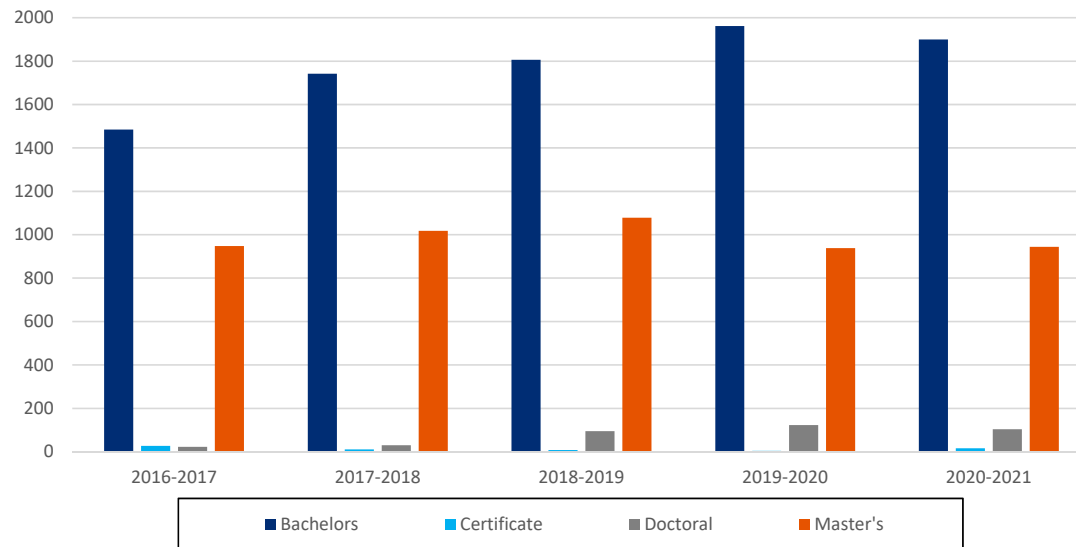
Degrees Awarded during Academic Year (Fall, Spring, and Summer)

All Degrees by Level

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	N	%	N	%	N	%	N	%	N	%
Bachelor's	1,485	59.8%	1,742	62.2%	1,806	60.5%	1,962	64.8%	1,900	64.1%
Certificate	27	1.1%	11	0.4%	8	0.3%	4	0.1%	16	0.5%
Master's	948	38.2%	1,018	36.3%	1,078	36.1%	938	31.0%	944	31.8%
Doctoral	23	0.9%	30	1.1%	95	3.2%	123	4.1%	104	3.5%
Total Degrees	2,483		2,801		2,987		3,027		2,964	

Source: CBM009 data

Degrees Awarded 2016-2017 to 2020-2021



Degrees

Degrees Awarded during Academic Year (Fall, Spring, and Summer)

Gender - All Degrees

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	N	%	N	%	N	%	N	%	N	%
Male	884	35.6%	1,034	36.9%	1,150	38.5%	1,065	35.2%	1,076	36.3%
Female	1,599	64.4%	1,767	63.1%	1,837	61.5%	1,962	64.8%	1,888	63.7%
Total	2,483		2,801		2,987		3,027		2,964	

Source: CBM009 data

Gender - Undergraduate Degrees

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	N	%	N	%	N	%	N	%	N	%
Male	545	36.7%	717	41.2%	735	40.7%	744	37.9%	727	38.3%
Female	940	63.3%	1,025	58.8%	1,071	59.3%	1,218	62.1%	1,173	61.7%
Total	1,485		1,742		1,806		1,962		1,900	

Source: CBM009 data

Gender - Master's Degrees

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	N	%	N	%	N	%	N	%	N	%
Male	328	34.6%	305	30.0%	377	35.0%	276	29.4%	306	32.4%
Female	620	65.4%	713	70.0%	701	65.0%	662	70.6%	638	67.6%
Total	948		1,018		1,078		938		944	

Source: CBM009 data

Degrees

Degrees Awarded during Academic Year (Fall, Spring, and Summer)

Gender - Certificates Awarded

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	N	%	N	%	N	%	N	%	N	%
Male	7	25.9%	-		-		-		3	18.8%
Female	20	74.1%	11	100.0%	8	100.0%	4	100.0%	13	81.3%
Total	27		11		8		4		16	

Source: CBM009 data

Gender - Doctoral Degrees

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	N	%	N	%	N	%	N	%	N	%
Male	4	17.4%	12	40.0%	38	40.0%	45	36.6%	40	38.5%
Female	19	82.6%	18	60.0%	57	60.0%	78	63.4%	64	61.5%
Total	23		30		95		123		104	

Source: CBM009 data

Degrees

Degrees Awarded during Academic Year (Fall, Spring, and Summer)

Race/Ethnicity - All Degrees

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	1,426	57.4%	1,640	58.6%	1,786	59.8%	1,798	59.4%	1,713	57.8%
Black/Non-Hispanic	274	11.0%	313	11.2%	293	9.8%	324	10.7%	316	10.7%
Hispanic	372	15.0%	443	15.8%	482	16.1%	545	18.0%	578	19.5%
Asian	81	3.3%	114	4.1%	144	4.8%	144	4.8%	141	4.8%
Native Hawaiian, Other Pacific Islander	1	0.0%	3	0.1%	1	0.0%	-	-	2	0.1%
American Indian or Alaska Native	6	0.2%	7	0.2%	10	0.3%	7	0.2%	11	0.4%
Two or More Races	179	7.2%	135	4.8%	107	3.6%	84	2.8%	99	3.3%
International	131	5.3%	119	4.2%	123	4.1%	83	2.7%	80	2.7%
Not Reported	13	0.5%	27	1.0%	41	1.4%	42	1.4%	24	0.8%
Total	2,483		2,801		2,987		3,027		2,964	

Source: CBM009 data

Race/Ethnicity - Undergraduate Degrees

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	879	59.2%	1,046	60.0%	1,095	60.6%	1,177	60.0%	1,112	58.5%
Black/Non-Hispanic	139	9.4%	165	9.5%	161	8.9%	207	10.6%	181	9.5%
Hispanic	242	16.3%	306	17.6%	324	17.9%	368	18.8%	410	21.6%
Asian	44	3.0%	69	4.0%	79	4.4%	77	3.9%	68	3.6%
Native Hawaiian, Other Pacific Islander	1	0.1%	2	0.1%	1	0.1%	-	-	2	0.1%
American Indian or Alaska Native	2	0.1%	3	0.2%	7	0.4%	6	0.3%	8	0.4%
Two or More Races	145	9.8%	92	5.3%	62	3.4%	53	2.7%	65	3.4%
International	29	2.0%	47	2.7%	55	3.0%	51	2.6%	46	2.4%
Not Reported	4	0.3%	12	0.7%	22	1.2%	23	1.2%	8	0.4%
Total	1,485		1,742		1,806		1,962		1,900	

Source: CBM009 data

Degrees

Degrees Awarded during Academic Year (Fall, Spring, and Summer)

Race/Ethnicity - Master's Degrees + Certificates

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	533	54.7%	570	55.4%	651	59.9%	573	60.8%	565	58.9%
Black/Non-Hispanic	131	13.4%	146	14.2%	114	10.5%	89	9.4%	108	11.3%
Hispanic	127	13.0%	135	13.1%	142	13.1%	156	16.6%	154	16.0%
Asian	36	3.7%	45	4.4%	50	4.6%	48	5.1%	53	5.5%
Native Hawaiian, Other Pacific Islander	-		1	0.1%	-		-		-	
American Indian or Alaska Native	4	0.4%	4	0.4%	3	0.3%	1	0.1%	3	0.3%
Two or More Races	33	3.4%	43	4.2%	43	4.0%	25	2.7%	33	3.4%
International	102	10.5%	71	6.9%	66	6.1%	32	3.4%	30	3.1%
Not Reported	9	0.9%	14	1.4%	17	1.6%	18	1.9%	14	1.5%
Total	975		1,029		1,086		942		960	

Source: CBM009 data

Race/Ethnicity - Doctoral Degrees

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	14	60.9%	24	80.0%	40	42.1%	48	39.0%	36	34.6%
Black/Non-Hispanic	4	17.4%	2	6.7%	18	18.9%	28	22.8%	27	26.0%
Hispanic	3	13.0%	2	6.7%	16	16.8%	21	17.1%	14	13.5%
Asian	1	4.3%	-		15	15.8%	19	15.4%	20	19.2%
Two or More Races	1	4.3%	-		2	2.1%	6	4.9%	1	1.0%
International	-		1	3.3%	2	2.1%	-		4	3.8%
Not Reported	-		1	3.3%	2	2.1%	1	0.8%	2	1.9%
Total	23		30		95		123		104	

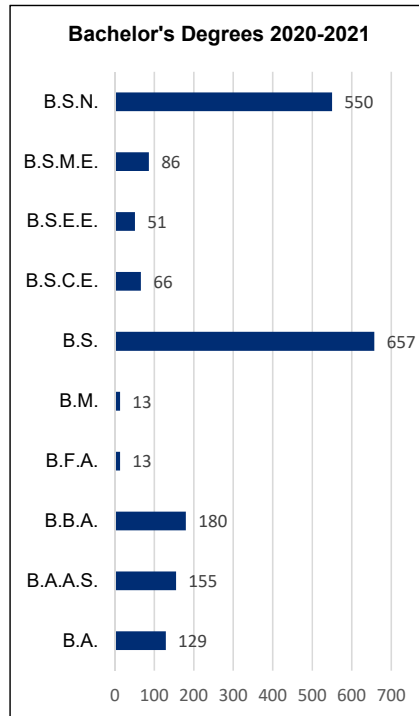
Source: CBM009 data

Degrees

Degrees Awarded by Degree Type, Academic Year 2020-2021 (Fall, Spring, and Summer)

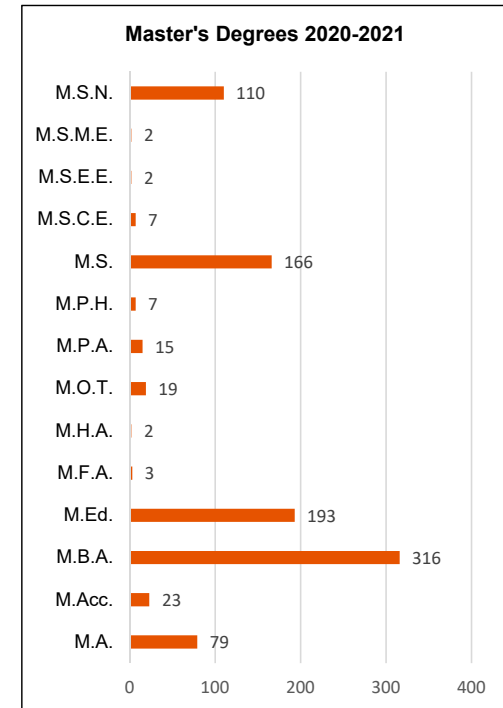
Bachelor's Degrees	
B.A.	129
B.A.A.S.	155
B.B.A.	180
B.F.A.	13
B.M.	13
B.S.	657
B.S.C.E.	66
B.S.E.E.	51
B.S.M.E.	86
B.S.N.	550
Total	1,900

Certificates	
Cert	16
Total	16



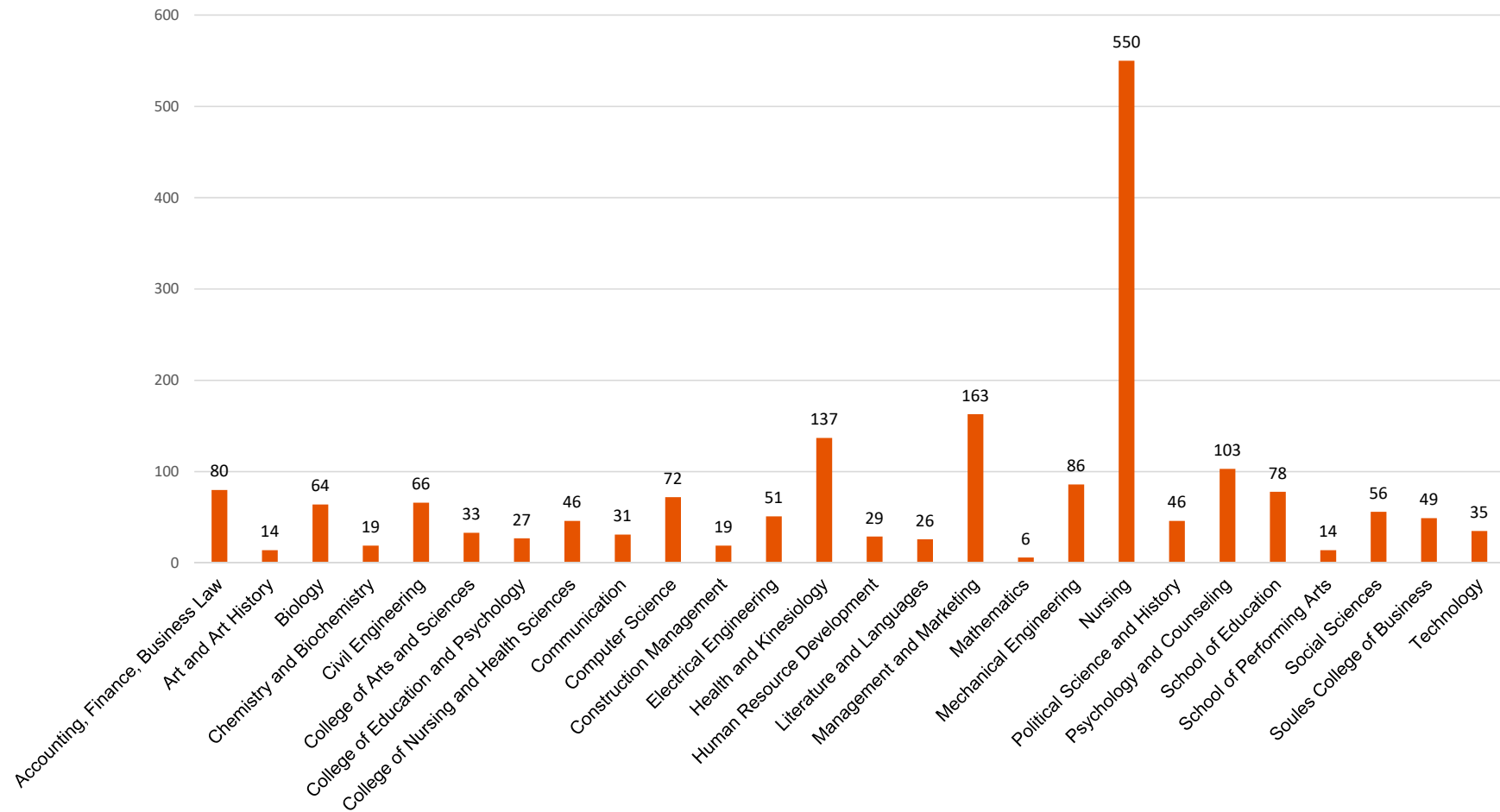
Master's Degrees	
M.A.	79
M.Acc.	23
M.B.A.	316
M.Ed.	193
M.F.A.	3
M.H.A.	2
M.O.T.	19
M.P.A.	15
M.P.H.	7
M.S.	166
M.S.C.E.	7
M.S.E.E.	2
M.S.M.E.	2
M.S.N.	110
Total	944

Doctoral Degrees	
Ph.D.	16
D.N.P.	9
Pharm.D.	79
Total	104



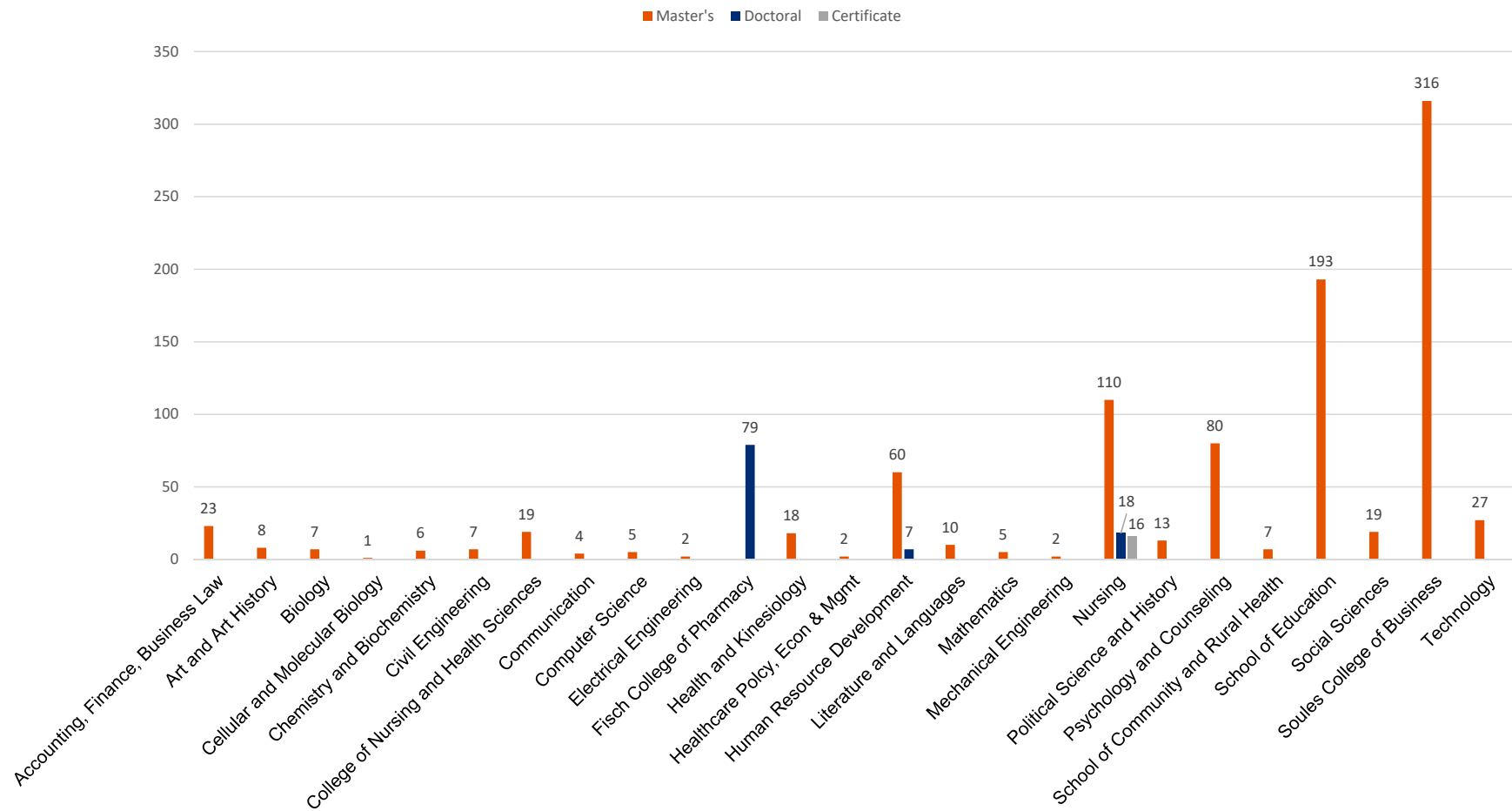
Degrees

Bachelor's Degrees Awarded by Department, Academic Year 2020-2021 (Fall, Spring, and Summer)



Degrees

Graduate Degrees and Certificates Awarded by Department, Academic Year 2020-2021 (Fall, Spring, and Summer)



Degrees

Degrees Awarded by Major

College of Arts and Sciences 2020-2021 (Fall, Spring, Summer)

	Applied Arts & Science	Art	Biochemistry	Biology	Chemistry	Communication	Communication Studies	Criminal Justice	Economics	English	History	Mass Communication	Mathematics	Music	Political Science	Public Administration	Social Sciences	Spanish	Speech Communication	Studio Art	Total
B.A.	-	1	-	-	-	-	-	-	-	19	3	5	-	1	4	-	3	7	1	-	44
B.A.A.S.	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33
B.F.A.	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
B.M.	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	13
B.S.	-	-	14	64	5	-	4	38	5	-	26	20	6	-	13	-	10	-	1	-	206
Total Bachelor's	33	14	14	64	5	-	4	38	5	19	29	25	6	14	17	-	13	7	2	-	309
M.A.	-	5	-	-	-	4	-	-	-	10	5	-	-	-	8	-	-	-	-	-	32
M.F.A.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3
M.P.A.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	15
M.S.	-	-	-	7	6	-	-	4	-	-	-	-	5	-	-	-	-	-	-	-	22
Total Master's	-	5	-	7	6	4	-	4	-	10	5	-	5	-	8	15	-	-	-	3	72
Total	33	19	14	71	11	4	4	42	5	29	34	25	11	14	25	15	13	7	2	3	381

Degrees

Degrees Awarded by Major

College of Education and Psychology 2020-2021 (Fall, Spring, Summer)

	Applied Arts & Science	Clinical Mental Health Counseling	Clinical Psychology	Curriculum & Instruction	Educational Leadership	Interdisciplinary Studies	Psychology	Reading	School Counseling	Special Education	Total
B.A.	-	-	-	-	-	-	77	-	-	-	77
B.A.A.S.	27	-	-	-	-	-	-	-	-	-	27
B.S.	-	-	-	-	-	78	26	-	-	-	104
Total Bachelor's	27	-	-	-	-	78	103	-	-	-	208
M.A.	-	28	-	-	-	-	-	-	19	-	47
M.Ed.	-	-	-	74	96	-	-	14	-	9	193
M.S.	-	-	33	-	-	-	-	-	-	-	33
Total Master's	-	28	33	74	96	-	-	14	19	9	273
Total	27	28	33	74	96	78	103	14	19	9	481

Degrees

Degrees Awarded by Major

College of Nursing and Health Sciences

2020-2021 (Fall, Spring, Summer)

	Applied Arts & Science	Communication Sciences & Disorders	Family Nurse Practitioner	Health Sciences	Kinesiology	Nursing	Nursing Administration	Nursing Education	Nursing Informatics, Quality & Safety	Occupational Therapy	Psych. Mental Health Nurse Practitioner Certification	Wellness	Total
B.A.	-	-	-	-	-	-	-	-	-	-	-	8	8
B.A.A.S.	46	-	-	-	-	-	-	-	-	-	-	-	46
B.S.	-	15	-	14	100	-	-	-	-	-	-	-	129
B.S.N.	-	-	-	-	-	550	-	-	-	-	-	-	550
Total Bachelor's	46	15	-	14	100	550	-	-	-	-	-	8	733
Certificate	-	-	5	-	-	-	-	-	-	-	11	-	16
Total Certificates	-	-	5	-	-	-	-	-	-	-	11	-	16
M.S.	-	-	-	5	13	-	-	-	-	-	-	-	18
M.S.N.	-	-	52	-	-	-	32	18	8	-	-	-	110
M.O.T.	-	-	-	-	-	-	-	-	-	19	-	-	19
Total Master's	-	-	52	5	13	-	32	18	8	19	-	-	147
Ph.D.	-	-	-	-	-	9	-	-	-	-	-	-	9
DNP	-	-	9	-	-	-	-	-	-	-	-	-	9
Total Doctoral	-	-	9	-	-	9	-	-	-	-	-	-	18
Total	46	15	66	19	113	559	32	18	8	19	11	8	914

Degrees

Degrees Awarded by Major

College of Engineering

2020-2021 (Fall, Spring, Summer)

	Civil Engineering	Construction Management	Electrical Engineering	Mechanical Engineering	Total
B.S.	-	19	-	-	19
B.S.C.E.	66	-	-	-	66
B.S.E.E.	-	-	51	-	51
B.S.M.E.	-	-	-	86	86
Total Bachelor's	66	19	51	86	222
M.S.C.E.	7	-	-	-	7
M.S.E.E.	-	-	2	-	2
M.S.M.E.	-	-	-	2	2
Total Master's	7	-	2	2	11
Total	73	19	53	88	233

Fisch College of Pharmacy

2020-2021 (Fall, Spring, Summer)

	Pharmacy	Total
Pharm.D.	79	79
Total	79	79

Degrees

Degrees Awarded by Major

Soules College of Business 2020-2021 (Fall, Spring, Summer)

	Accountancy	Accounting	Applied Arts & Science	Business Admin - Cyber Security	Business Admin - Exec MBA	Business Admin - Healthcare	Business Admin - Marketing	Business Administration	Computer Information Systems	Computer Science	Finance	General Business	Human Resource Development	Information Technology	Management	Marketing	Tech-Industrial Management	Tech-Industrial Technology	Total
B.A.A.S.	-	-	49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49
B.B.A.	-	46	-	-	-	-	-	-	-	-	34	-	-	-	67	33	-	-	180
B.S.	-	-	-	-	-	-	-	-	19	24	-	63	29	29	-	-	-	35	199
Total Bachelor's	-	46	49	-	-	-	-	-	19	24	34	63	29	29	67	33	-	35	428
M.Acc.	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
M.B.A.	-	-	-	17	13	126	24	136	-	-	-	-	-	-	-	-	-	-	316
M.S.	-	-	-	-	-	-	-	-	-	5	-	-	60	-	-	-	27	-	92
Total Master's	23	-	-	17	13	126	24	136	-	5	-	-	60	-	-	-	27	-	431
Ph.D.	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	7
Total Ph.D.	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	7
Total	23	46	49	17	13	126	24	136	19	29	34	63	96	29	67	33	27	35	866

Degrees

Degrees Awarded by Major

School of Community and Rural Health

2020-2021 (Fall, Spring, Summer)

	Health Administration	Public Health	Total
M.H.A.	2	0	2
M.P.H.	0	7	7
Total	2	7	9

School of Medical Biological Sciences

2020-2021 (Fall, Spring, Summer)

	Biotechnology	Total
M.S.	1	1
Total	1	1

Degrees

Cumulative Degrees Awarded by College, Program, and Level 2017-2021

Degrees Awarded During Academic Year (Fall, Spring, and Summer)

		2016-17	2016-17	2018-19	2019-20	2020-21
College of Arts & Sciences						
Applied Arts & Sciences	Baccalaureate	8	15	29	38	33
Art	Baccalaureate	21	15	11	17	14
	Master's	1	4	4	7	5
Biochemistry	Baccalaureate	-	-	6	6	14
Biology	Baccalaureate	31	50	57	52	64
	Master's	11	8	6	4	7
Chemistry	Baccalaureate	18	19	11	5	5
	Master's	-	-	-	-	6
Communication	Master's	3	5	2	1	4
Communication Studies	Baccalaureate	-	-	-	-	4
Criminal Justice	Baccalaureate	45	33	46	49	38
	Master's	-	-	5	6	4
Economics	Baccalaureate	8	7	9	6	5
English	Baccalaureate	24	32	34	21	19
	Master's	24	18	18	19	10
History	Baccalaureate	26	29	20	33	29
	Master's	7	6	7	3	5
IS - Music	Master's	1	-	-	-	-
Mass Communications	Baccalaureate	27	24	26	20	25
Mathematics	Baccalaureate	4	10	8	12	6
	Master's	3	5	3	1	5
Music	Baccalaureate	8	10	22	13	14
Political Science	Baccalaureate	18	12	14	21	17
	Master's	4	6	2	1	8
Public Administration	Master's	15	23	14	11	15
Social Sciences	Baccalaureate	12	13	11	6	13
Spanish	Baccalaureate	4	6	9	11	7
Speech Communication	Baccalaureate	10	6	4	7	2
Studio Art	Master's	-	2	1	4	3
College of Arts & Sciences Total		333	358	379	374	381

Degrees

Cumulative Degrees Awarded by College, Program, and Level 2017-2021

Degrees Awarded During Academic Year (Fall, Spring, and Summer)

		2016-17	2016-17	2018-19	2019-20	2020-21
College of Education & Psychology						
Applied Arts & Science	Baccalaureate	31	27	25	23	27
Clinical Mental Health Counseling	Master's	19	16	25	24	28
Clinical Psychology	Master's	22	22	38	30	33
Curriculum and Instruction	Master's	43	40	43	65	74
Educational Leadership	Master's	65	83	115	128	96
Interdisciplinary Studies	Baccalaureate	87	88	82	74	78
IS-Psychology	Master's	1	-	-	-	-
Psychology	Baccalaureate	87	95	101	84	103
Reading	Master's	29	24	30	31	14
School Counseling	Master's	47	29	31	23	19
Special Education	Master's	13	27	26	19	9
College of Education & Psychology Total		444	451	516	501	481

		2016-17	2016-17	2018-19	2019-20	2020-21
College of Engineering						
Civil Engineering	Baccalaureate	29	48	49	73	66
	Master's	3	5	6	5	7
Construction Management	Baccalaureate	15	20	27	20	19
Electrical Engineering	Baccalaureate	48	37	58	33	51
	Master's	25	18	15	2	2
Mechanical Engineering	Baccalaureate	63	167	120	111	86
	Master's	3	4	4	8	2
College of Engineering Total		186	299	279	252	233

Degrees

Cumulative Degrees Awarded by College, Program, and Level 2017-2021

Degrees Awarded During Academic Year (Fall, Spring, and Summer)

		2016-17	2016-17	2018-19	2019-20	2020-21
College of Nursing & Health Sciences						
Applied Arts & Science	Baccalaureate	14	33	28	34	46
Communication Sciences and Disorders	Baccalaureate	-	-	-	3	15
Family Nurse Practitioner	Master's	45	58	30	27	52
	Grad Level Certificate	11	11	8	4	5
Health & Kinesiology	Baccalaureate	4	4	1	1	-
Health Sciences	Baccalaureate	-	37	26	21	14
	Master's	2	3	7	7	5
Health Studies	Baccalaureate	24	-	-	-	-
Kinesiology	Baccalaureate	87	80	95	82	100
	Master's	10	17	13	12	13
Nursing Administration	Master's	27	35	35	40	32
Nursing Education	Master's	16	48	21	25	18
Nursing Informatics, Quality, and Safety	Master's	-	-	-	-	8
Nursing	Baccalaureate	385	437	460	653	550
	Doctoral - Research	17	14	13	15	9
Nursing Practice	Doctoral - Research	-	-	8	9	9
Occupational Therapy	Master's	-	-	-	-	19
Psychiatric Mental Health Nurse Practitioner	Grad Level Certificate	-	-	-	-	11
Wellness	Baccalaureate	-	9	12	6	8
College of Nursing & Health Sciences Total		642	786	757	939	914

Degrees

Cumulative Degrees Awarded by College, Program, and Level 2017-2021

Degrees Awarded During Academic Year (Fall, Spring, and Summer)

		2016-17	2016-17	2018-19	2019-20	2020-21
Soules College of Business						
Accountancy	Master's	8	15	14	11	23
Accounting	Baccalaureate	48	36	45	63	46
Applied Arts & Sciences	Baccalaureate	47	29	41	52	49
Business Administration	Master's	144	162	192	155	136
Business Administration-Cyber Security	Master's	3	3	23	12	17
Business Administration-Executive MBA	Master's	-	-	14	-	13
Business Administration-Healthcare	Master's	211	208	183	117	126
Business Administration-Marketing	Master's	5	12	14	15	24
Computer Information Systems	Baccalaureate	13	15	11	15	19
Computer Science	Baccalaureate	14	23	28	12	24
	Master's	26	12	14	8	5
Finance	Baccalaureate	38	51	52	30	34
General Business	Baccalaureate	14	22	46	47	63
	Baccalaureate	29	29	37	31	29
Human Resource Development	Master's	62	68	74	72	60
	Doctoral - Research	6	16	10	5	7
Industrial Management	Master's	45	32	26	23	27
Industrial Technology	Baccalaureate	31	58	36	37	35
Information Technology	Baccalaureate	-	8	8	17	29
Management	Baccalaureate	79	65	55	80	67
Marketing	Baccalaureate	32	42	46	43	33
Organizational Dev and Leader Cert	Grad Level Certificate	16	-	-	-	-
College of Business & Technology Total		871	906	969	845	866

Degrees

Cumulative Degrees Awarded by College, Program, and Level 2017-2021

Degrees Awarded During Academic Year (Fall, Spring, and Summer)

		2016-17	2016-17	2018-19	2019-20	2020-21
School of Community and Rural Health						
Health Administration	Master's	-	-	-	-	2
Public Health	Master's	-	-	15	11	7
School of Community and Rural Health Total		-	-	15	11	9
School of Medical Biological Sciences						
Biotechnology	Master's	5	-	8	11	1
School of Medical Biological Sciences Total		5	-	8	11	1
Fisch College of Pharmacy						
Pharmacy	Doctoral	-	-	64	94	79
Fisch College of Pharmacy Total		-	-	64	94	79
University College						
Applied Arts & Sciences	Baccalaureate	2	1	-	-	-
University College Total		2	1	-	-	-
		2016-17	2016-17	2018-19	2019-20	2020-21
Grand Total		2,483	2,801	2,987	3,027	2,964

Semester Credit Hours

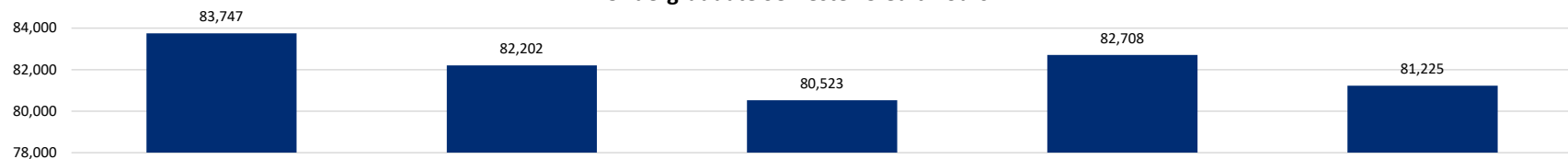
Semester Credit Hour History by College and Level

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021	
	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad
Arts and Sciences	35,999	1,467	35,381	1,300	35,175	1,339	36,496	1,120	37,461	1,050
Business and Technology	13,698	6,922	-	-	-	-	-	-	-	-
Education and Psychology	8,243	4,238	8,136	4,660	8,412	4,511	8,567	4,333	8,748	4,206
Engineering	8,669	447	8,121	279	7,591	255	7,140	216	5,981	414
Interdisciplinary	-	-	-	-	-	-	-	-	4,639	1,077
Nursing and Health Sciences	15,791	3,095	16,236	3,046	15,523	3,422	16,595	3,889	-	-
Pharmacy	-	2,301	-	4,271	-	4,502	-	3,935	-	2,633
School of Nursing	-	-	-	-	-	-	-	-	11,319	3,061
School of Community and Rural Health	-	156	-	201	-	373	-	552	-	699
School of Medical Biological Sciences	-	120	-	153	-	94	-	108	-	173
Soules College of Business	-	-	14,328	6,153	13,822	4,995	13,883	4,766	13,077	4,038
No College Affiliation	-	-	-	-	-	-	27	-	-	-
University College	1,347	-	-	-	-	-	-	-	-	-
Total	83,747	18,746	82,202	20,063	80,523	19,491	82,708	18,919	81,225	17,351

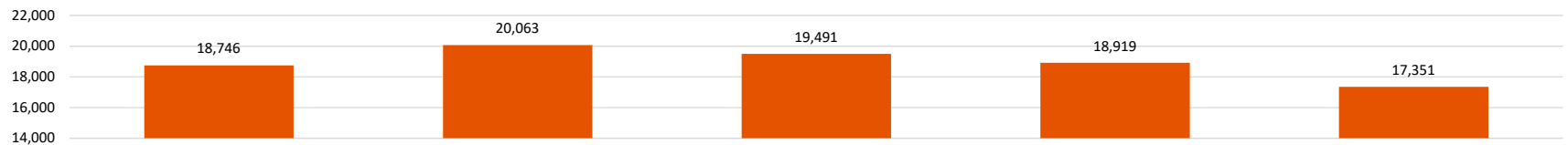
Source: CBM004, classes organized as of official census date. Semester credit hours for classes organized after the census date (flexible entry) are not included.

Classification of UG/GR made at the course level.

Undergraduate Semester Credit Hours



Graduate Semester Credit Hours



Semester Credit Hours Generated

As of Census Date-SCH for Classes Organized After the Census Date are Flexed to the Following Semester. Includes data not reportable to the THECB*

College	Department**	Fall 2020					Spring 2021					Summer 2021					Fall 2021				
		UG	Mast	Pharm	Doc	Total	UG	Mast	Pharm	Doc	Total	UG	Mast	Pharm	Doc	Total	UG	Mast	Pharm	Doc	Total
Arts & Sciences Total																					
College of Arts and Sciences		239	-	-	-	239	225	-	-	-	225	-	-	-	-	-	218	-	-	-	218
Art & Art History		1,464	87	-	-	1,551	1,145	81	-	-	1,226	252	3	-	-	255	1,430	78	-	-	1,508
Biology		4,614	73	-	-	4,687	4,545	53	-	-	4,598	375	3	-	-	378	5,052	125	-	-	5,177
Chemistry & Biochemistry		6,375	63	-	-	6,438	4,707	114	-	-	4,821	386	-	-	-	386	5,998	63	-	-	6,061
Communication		2,067	45	-	-	2,112	1,816	36	-	-	1,852	285	-	-	-	285	1,947	24	-	-	1,971
Literature & Languages		5,203	339	-	-	5,542	4,685	246	-	-	4,931	531	165	-	-	696	5,321	336	-	-	5,657
Mathematics		5,088	69	-	-	5,157	4,032	102	-	-	4,134	382	3	-	-	385	5,751	24	-	-	5,775
Political Science & History		5,847	207	-	-	6,054	4,893	168	-	-	5,061	1,027	33	-	-	1,060	5,784	186	-	-	5,970
School of Performing Arts		1,708	-	-	-	1,708	1,507	-	-	-	1,507	18	-	-	-	18	1,643	1	-	-	1,644
Social Sciences		3,891	237	-	-	4,128	3,261	228	-	-	3,489	498	129	-	-	627	4,317	213	-	-	4,530
Arts & Sciences Total		36,496	1,120	-	-	37,616	30,816	1,028	-	-	31,844	3,754	336	-	-	4,090	37,461	1,050	-	-	38,511
Education & Psychology Total																					
School of Education		3,281	2,311	-	144	5,736	3,156	2,215	-	164	5,535	315	2,227	-	160	2,702	3,348	2,203	-	290	5,841
Psychology & Counseling		5,286	1,806	-	72	7,164	5,346	1,788	-	96	7,230	1,680	1,494	-	48	3,222	5,400	1,626	-	87	7,113
Education & Psychology Total		8,567	4,117	-	216	12,900	8,502	4,003	-	260	12,765	1,995	3,721	-	208	5,924	8,748	3,829	-	377	12,954
Engineering Total																					
Civil Engineering		1,798	90	-	-	1,888	1,467	99	-	-	1,566	42	3	-	-	45	1,389	117	-	-	1,506
College of Engineering		408	-	-	-	408	298	-	-	-	298	45	-	-	-	45	328	-	-	-	328
Construction Management		648	-	-	-	648	921	-	-	-	921	-	-	-	-	-	838	-	-	-	838
Electrical Engineering		1,440	42	-	-	1,482	1,670	81	-	-	1,751	39	-	-	-	39	1,096	147	-	-	1,243
Jasper Department of Chemical Engineering		42	-	-	-	42	54	-	-	-	54	-	-	-	-	-	75	-	-	-	75
Mechanical Engineering		2,804	84	-	-	2,888	2,233	120	-	-	2,353	374	-	-	-	374	2,255	150	-	-	2,405
Engineering Total		7,140	216	-	-	7,356	6,643	300	-	-	6,943	500	3	-	-	503	5,981	414	-	-	6,395
Nursing & Health Sciences Total																					
College of Nursing & Health Sciences		165	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health and Kinesiology		4,641	1,149	-	-	5,790	4,989	1,132	-	-	6,121	1,415	462	-	-	1,877	4,471	1,077	-	-	5,548
Nursing		11,789	2,319	-	421	14,529	11,852	2,413	-	395	14,660	12,224	1,450	-	204	13,878	11,319	2,593	-	468	14,380
Nursing & Health Sciences Total		16,595	3,468	-	421	20,484	16,841	3,545	-	395	14,660	13,639	1,912	-	204	15,755	15,790	3,670	-	468	19,928
Interdisciplinary Total																					
Health and Kinesiology		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,471	1,077	-	-	5,548
Interdisciplinary Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,471	1,077	-	-	5,548
School of Nursing Total																					
Nursing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,319	2,593	-	468	14,380
School of Nursing Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,319	2,593	-	468	14,380
Soules College of Business Total																					
Accounting, Finance, Bus Law		3,105	1,155	-	-	4,260	3,114	1,329	-	-	4,443	603	273	-	-	876	3,138	930	-	-	4,068
Computer Science		2,958	102	-	-	3,060	2,796	96	-	-	2,892	378	243	-	-	621	2,778	141	-	-	2,919
HRD		576	837	-	143	1,556	969	672	-	220	1,861	159	444	-	98	701	513	576	-	225	1,314
Management and Marketing**		6,491	1,842	-	-	8,333	5,653	2,994	-	-	8,647	2,266	4,173	-	-	6,439	5,886	1,749	-	-	7,635
Technology		753	687	-	-	1,440	756	654	-	-	1,410	225	381	-	-	606	762	417	-	-	1,179
Soules College of Business Total		13,883	4,623	-	143	18,649	13,288	5,745	-	220	19,253	3,631	5,514	-	98	9,243	13,077	3,813	-	225	17,115
School of Community and Rural Health Total																					
Healthcare Policy, Economics, and Management		-	336	-	-	336	-	342	-	-	342	-	261	-	-	261	-	450	-	-	450
Public Health		-	216	-	-	216	-	213	-	-	213	-	99	-	-	99	-	249	-	-	249
School of Community and Rural Health Total		-	552	-	-	552	-	555	-	-	555	-	360	-	-	360	-	699	-	-	699
School of Medical Biological Sciences Total																					
Cellular and Molecular Biology		-	108	-	-	108	-	100	-	-	100	-	42	-	-	42	-	173	-	-	173
School of Medical Biological Sciences Total		-	108	-	-	108	-	100	-	-	100	-	42	-	-	42	-	173	-	-	173
Pharmacy Total																					
Fisch College of Pharmacy*		-	-	3,935	-	3,935	-	-	4,428	-	4,428	-	-	1,166	-	1,166	-	-	2,633	-	2,633
Pharmacy Total		-	-	3,935	-	3,935	-	-	4,428	-	4,428	-	-	1,166	-	1,166	-	-	2,633	-	2,633
No College Affiliation Total																					
No College Affiliation		27	-	-	-	27	15	-	-	-	15	-	-	-	-	-	-	-	-	-	-
No College Affiliation Total		27	-	-	-	27	15	-	-	-	15	-	-	-	-	-	-	-	-	-	-
Grand Total		82,708	14,204	3,935	780	101,627	76,105	15,276	4,428	875	90,563	23,519	11,888	1,166	510	37,083	81,057	13,648	2,633	1,070	98,408

Includes only first session, 2nd session is flexed to following semester
 Classification of Undergraduate/Mast/Doc made at the course level
 source: CBM004, myUTTYler
 *Self-funded programs and out-of-state distance only students are not reported to CB
 ** Department determined by course prefix

Semester Credit Hours Generated

As of Census Date-SCH for Classes Organized After the Census Date are Flexed to the Following Semester. As Reported to the THECB*

College	Department**	Fall 2020					Spring 2021					Summer 2021					Fall 2021				
		UG	Mast	Pharm	Doc	Total	UG	Mast	Pharm	Doc	Total	UG	Mast	Pharm	Doc	Total	UG	Mast	Pharm	Doc	Total
	College of Arts and Sciences	239	-	-	-	239	225	-	-	-	225	-	-	-	-	-	218	-	-	-	218
	Art & Art History	1,464	87	-	-	1,551	1,145	81	-	-	1,226	249	3	-	-	252	1,430	78	-	-	1,508
	Biology	4,614	73	-	-	4,687	4,545	53	-	-	4,598	375	3	-	-	378	5,052	125	-	-	5,177
	Chemistry & Biochemistry	6,372	63	-	-	6,435	4,707	114	-	-	4,821	383	-	-	-	383	5,998	63	-	-	6,061
	Communication	2,067	45	-	-	2,112	1,813	36	-	-	1,849	285	-	-	-	285	1,947	24	-	-	1,971
	Literature & Languages	5,203	294	-	-	5,497	4,679	231	-	-	4,910	522	156	-	-	678	5,318	270	-	-	5,588
	Mathematics	5,088	69	-	-	5,157	4,032	102	-	-	4,134	382	3	-	-	385	5,751	24	-	-	5,775
	Political Science & History	5,841	207	-	-	6,048	4,881	168	-	-	5,049	1,009	30	-	-	1,039	5,769	186	-	-	5,955
	School of Performing Arts	1,708	-	-	-	1,708	1,507	-	-	1,507	18	-	-	-	18	1,643	1	-	-	1,644	
	Social Sciences	3,885	234	-	-	4,119	3,261	228	-	-	3,489	486	129	-	-	615	4,305	207	-	-	4,512
	Arts & Sciences Total	36,481	1,072	-	-	37,553	30,795	1,013	-	-	31,808	3,709	324	-	-	4,033	37,431	978	-	-	38,409
	School of Education	3,281	2,305	-	144	5,730	3,156	2,203	-	164	5,523	315	2,224	-	160	2,699	3,348	2,187	-	290	5,825
	Psychology & Counseling	5,229	1,806	-	72	7,107	5,310	1,788	-	96	7,194	1,665	1,392	-	48	3,105	5,331	1,623	-	87	7,041
	Education & Psychology Total	8,510	4,111	-	216	12,837	8,466	3,991	-	260	12,717	1,980	3,616	-	208	5,804	8,679	3,810	-	377	12,866
	Civil Engineering	1,798	90	-	-	1,888	1,467	99	-	-	1,566	39	3	-	-	42	1,389	117	-	-	1,506
	College of Engineering	408	-	-	-	408	298	-	-	298	45	-	-	-	45	328	-	-	-	-	328
	Construction Management	648	-	-	-	648	921	-	-	921	-	-	-	-	-	838	-	-	-	-	838
	Electrical Engineering	1,440	42	-	-	1,482	1,670	81	-	-	1,751	39	-	-	-	39	1,093	147	-	-	1,240
	Jasper Department of Chemical Engineering	42	-	-	-	42	54	-	-	54	-	-	-	-	-	75	-	-	-	-	75
	Mechanical Engineering	2,804	84	-	-	2,888	2,233	120	-	-	2,353	374	-	-	-	374	2,255	150	-	-	2,405
	Engineering Total	7,140	216	-	-	7,356	6,643	300	-	-	6,943	497	3	-	-	500	5,978	414	-	-	6,392
	College of Nursing & Health Sciences	165	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Health and Kinesiology	4,635	1,149	-	-	5,784	4,980	1,126	-	-	6,106	1,415	378	-	-	1,793	4,459	1,047	-	-	5,506
	Nursing	11,768	2,246	-	374	14,388	11,825	2,320	-	351	14,496	12,161	1,383	-	189	13,733	11,295	2,436	-	429	14,160
	Nursing & Health Sciences Total	16,568	3,395	-	374	20,337	16,805	3,446	-	351	14,496	13,576	1,761	-	189	15,526	15,754	3,483	-	429	19,666
	Health and Kinesiology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,459	1,047	-	-	5,506
	Interdisciplinary Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,459	1,047	-	-	5,506
	Nursing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,295	2,436	-	429	14,160
	School of Nursing Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,295	2,436	-	429	14,160
	Accounting, Finance, Bus Law	3,105	1,044	-	-	4,149	3,114	1,155	-	-	4,269	579	258	-	-	837	3,125	774	-	-	3,899
	Computer Science	2,958	102	-	-	3,060	2,796	96	-	-	2,892	378	201	-	-	579	2,772	138	-	-	2,910
	HRD	576	798	-	143	1,517	969	645	-	220	1,834	159	423	-	98	680	504	540	-	215	1,259
	Management and Marketing**	6,446	1,707	-	-	8,153	5,617	2,592	-	-	8,209	2,215	3,372	-	-	5,587	5,827	1,506	-	-	7,333
	Technology	753	642	-	-	1,395	756	603	-	-	1,359	219	342	-	-	561	759	390	-	-	1,149
	Soules College of Business Total	13,838	4,293	-	143	18,274	13,252	5,091	-	220	18,563	3,550	4,596	-	98	8,244	12,987	3,348	-	215	16,550
	Healthcare Policy, Economics, and Management	-	336	-	-	336	-	342	-	-	342	-	261	-	-	261	-	441	-	-	441
	Public Health	-	216	-	-	216	-	213	-	-	213	-	99	-	-	99	-	237	-	-	237
	School of Community and Rural Health Total	-	336	-	-	552	-	342	-	-	555	-	261	-	-	360	-	441	-	-	678
	Cellular and Molecular Biology	-	108	-	-	108	-	100	-	-	100	-	42	-	-	42	-	173	-	-	173
	School of Medical Biological Sciences Total	-	108	-	-	108	-	100	-	-	100	-	42	-	-	42	-	173	-	-	173
	Fisch College of Pharmacy*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pharmacy Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	No College Affiliation	27	-	-	-	27	15	-	-	15	-	-	-	-	-	-	-	-	-	-	-
	No College Affiliation Total	27	-	-	-	27	15	-	-	15	-	-	-	-	-	-	-	-	-	-	-
	Grand Total	82,564	13,531	-	733	97,044	75,976	14,283	-	831	85,197	23,312	10,603	-	495	34,509	80,829	12,647	-	1,021	94,734

Includes only first session, 2nd session is flexed to following semester

Classification of Undergraduate/Mast/Doc made at the course level

source: CBM004, myUTTYler

*Self-funded programs and out-of-state distance only students are not reported to CB

** Department determined by course prefix

Faculty

Total Faculty

Total Faculty Headcount by Tenure

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021*	
	N	%	102	%	N	%	N	%	N	%
Tenured	145	22.7%	144	23.6%	155	24.5%	166	25.6%	170	25.7%
On Tenure Track	96	15.0%	77	12.6%	79	12.5%	69	10.6%	68	10.3%
Non-Tenured	398	62.3%	388	63.7%	399	63.0%	413	63.7%	423	64.0%
Total	639		609		633		648		661	

Total Faculty Headcount by Rank

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021*	
	N	%	N	%	N	%	N	%	N	%
Professor	71	11.1%	66	10.8%	74	11.7%	76	11.7%	77	11.6%
Associate Professor	83	13.0%	84	13.8%	86	13.6%	96	14.8%	99	15.0%
Assistant Professor	87	13.6%	73	12.0%	74	11.7%	63	9.7%	62	9.4%
Lecture/Other Faculty	309	48.4%	304	49.9%	317	50.1%	329	50.8%	348	52.6%
Teaching Assistant	89	13.9%	82	13.5%	82	13.0%	84	13.0%	75	11.3%
Total	639		609		633		648		661	

Total Faculty Headcount by Gender

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021*	
	N	%	N	%	N	%	N	%	N	%
Male	280	43.8%	270	44.3%	282	44.5%	283	43.7%	443	49.2%
Female	359	56.2%	339	55.7%	351	55.5%	365	56.3%	458	50.8%
Total	639		609		633		648		901	

Source: CBM008 data

*Includes Health Science Center data.

Faculty

Tenured Faculty

Tenured Faculty Headcount by Gender

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021*	
	N	%	N	%	N	%	N	%	N	%
Male	93	64.1%	92	63.9%	100	64.5%	105	63.3%	106	62.4%
Female	52	35.9%	52	36.1%	55	35.5%	61	36.7%	64	37.6%
Total	145		144		155		166		170	

Tenured Faculty Headcount by Rank

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021*	
	N	%	N	%	N	%	N	%	N	%
Professor	70	48.3%	66	45.8%	74	47.7%	76	45.8%	77	45.3%
Associate Professor	75	51.7%	78	54.2%	81	52.3%	90	54.2%	93	54.7%
Total	145		144		155		166		170	

Source: CBM008 data

*Includes Health Science Center data.

Faculty

Tenure Track Faculty

Tenure Track Faculty Headcount by Gender

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021*	
	N	%	N	%	N	%	N	%	N	%
Male	46	47.9%	37	48.1%	37	46.8%	35	50.7%	36	52.9%
Female	50	52.1%	40	51.9%	42	53.2%	34	49.3%	32	47.1%
Total	96		77		79		69		68	

Tenure Track Faculty Headcount by Rank

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021*	
	N	%	N	%	N	%	N	%	N	%
Professor	1	1.0%	-		-		-		-	
Associate Professor	8	8.3%	5	6.5%	5	6.3%	6	8.7%	6	8.8%
Assistant Professor	87	90.6%	72	93.5%	74	93.7%	63	91.3%	62	91.2%
Total	96		77		79		69		68	

Source: CBM008 data

*Includes Health Science Center data.

Faculty

Faculty Average Age

Faculty Average Age by Tenure

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021*
Tenured	55	55	54	54	54
On Tenure Track	42	42	41	41	41
Non-Tenured	43	43	44	43	44
Overall Average Age	46	46	46	46	47

Faculty Average Age by Rank

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021*
Professor	60	59	58	59	59
Associate Professor	51	51	51	51	50
Assistant Professor	41	41	40	39	40
Lecturer/Other Faculty	47	47	48	46	47
Teaching Assistant	30	31	30	31	31
Overall Average Age	46	46	46	46	47

Faculty Average Age by Gender

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021*
Male	47	46	47	47	49
Female	45	45	46	45	46
Overall Average Age	46	46	46	46	47

Source: CBM008 data

*Includes Health Science Center data.

Finance

Statement of Revenues, Expenses, and Changes in Net Assets

History Report - Fiscal Years 2017 to 2021

	FY2017	FY2018	FY2019	FY2020	FY2021*
Operating Revenues:					
Student Tuition and Fees	70,778,133	74,893,785	80,155,808	83,382,561	87,922,004
Discounts and Allowances	-23,454,249	-24,431,531	-28,236,259	-29,366,665	-30,039,820
Federal Sponsored Programs	1,370,663	2,179,302	4,078,629	5,184,320	15,810,005
Federal Sponsored Programs Pass-Through from Other State Agencies	2,905,770	2,281,355	-276,794	299,521	4,269,803
State Sponsored Programs					
State Sponsored Programs Pass-Through from Other State Agencies	8,369,517	7,841,506	9,917,684	11,233,656	18,116,951
Local Sponsored Programs					
Private Sponsored Programs	707,775	1,659,248	1,364,979	464,689	45,441,693
Sales and Services of Educational Activities	11,055,415	11,829,045	11,225,448	10,757,114	17,392,728
Sales and Services of Hospitals					456,507,548
Discounts and Allowances Sales and Services of Hospitals					-305,396,907
Professional Fees (Patient Charges)					83,342,158
Discounts and Allowances Professional Fees (Patient Charges)					-59,473,694
Auxiliary Enterprises	9,530,359	10,700,006	10,553,752	9,737,992	10,442,521
Other Operating Revenue	226,070	336,142	280,998	279,750	30,713,134
Total Operating Revenues	81,489,452	87,288,858	89,064,245	91,972,938	375,048,126
Operating Expenditures:					
Instruction	53,178,572	55,371,345	56,531,784	58,947,040	121,231,839
Research	2,155,353	1,892,780	2,071,916	1,989,407	24,271,919
Public Service	744,506	254,564	596,655	558,235	1,632,832
Hospital / Clinics					207,666,517
Academic Support	19,404,913	18,593,482	17,154,652	16,746,951	19,913,196
Student Services	10,920,428	10,954,142	11,944,337	12,881,528	13,497,341
Institutional Support	14,041,838	12,831,971	13,679,288	14,690,558	28,172,833
Operation and Maintenance of Plant	9,139,379	10,734,961	12,224,091	13,902,619	22,603,134
Scholarships and Fellowships	5,647,414	6,105,488	9,152,273	9,959,090	13,926,784
Auxiliary Enterprises	9,776,396	11,377,084	13,307,991	11,848,012	12,476,373
Depreciation and Amortization	14,070,615	15,950,274	17,202,654	17,180,353	34,053,805
Total Operating Expenditures	139,079,416	144,066,091	153,865,641	158,703,793	499,446,575
Operating Income (Loss)	-57,589,964	-56,777,233	-64,801,396	-66,730,855	-124,398,449

*Includes Health Science Center financial data.

Finance

Statement of Revenues, Expenses, and Changes in Net Assets

History Report - Fiscal Years 2017 to 2021

	FY2017	FY2018	FY2019	FY2020	FY2021*
Nonoperating Revenues (Expenses):					
State Appropriations	39,575,243	43,861,159	43,955,397	42,416,824	97,960,803
Nonexchange Sponsored Programs	10,795,073	10,891,259	12,157,348	16,597,516	17,567,037
Federal Non-Exchange Pass-Through					1,109,520
State Non-Exchange Pass-Through					
Gift Contributions for Operations	1,165,851	1,470,449	2,491,979	1,104,566	4,846,708
Net Investment Income	5,382,882	6,031,064	6,509,591	8,785,186	13,151,978
Net Increase (Decrease) in Fair Value of Investments	7,205,711	3,425,089	543,563	4,383,264	41,413,658
Gain/(Loss) on Sale of Capital Assets	-5,061	-131,726	-4,202	-96,983	-49,960
Other Nonoperating Revenues	94,393	0	5,875	0	2,765
Other Nonoperating (Expenses)			-3,605	-412,276	-200,000
Net Non-Operating Revenues (Expenses)	64,214,093	65,547,294	65,655,946	72,778,097	175,802,509
Income/(Loss) Before Other Rev., Exp., Gains/(Losses) & Transfers:	6,624,129	8,770,061	854,551	6,047,241	51,404,060
Gifts and Sponsored Programs for Capital Acquisitions	170,340	3,788	105,261	4,800	135,360
Additions to Permanent Endowments	1,112,996	1,459,255	923,106	3,924,270	8,802,309
Reclass from / (to) Other Institutions	3,137,667	21,543,349	9,437,736	491,171	258,793
Transfers Between Institutions & System, Debt Service - Mandatory	-15,232,234	-15,278,115	-15,924,268	-15,858,547	-17,271,246
Transfers Between Institutions & System Admin. - Non mandatory	5,818,779	21,905,661	1,358,105	3,755,248	12,028,328
Transfers From Other State Agencies	4,861,968	242,141	309,433	219,453	20,727,806
Transfers to Other State Agencies		-146,587	-330	-13,100	-17,452,725
Legislative Appropriations Lapsed					
Change in Net Assets	6,493,645	38,499,553	(2,936,407)	(1,429,463)	58,632,685
Net Assets, Beginning of Year	322,320,234	328,813,879	367,313,432	364,782,743	645,097,581
Net Assets, End of Year	328,813,879	367,313,432	364,377,025	363,353,280	703,730,265

*Includes Health Science Center financial data.

Finance

Current Funds - Unrestricted Net Assets, Five-Year History

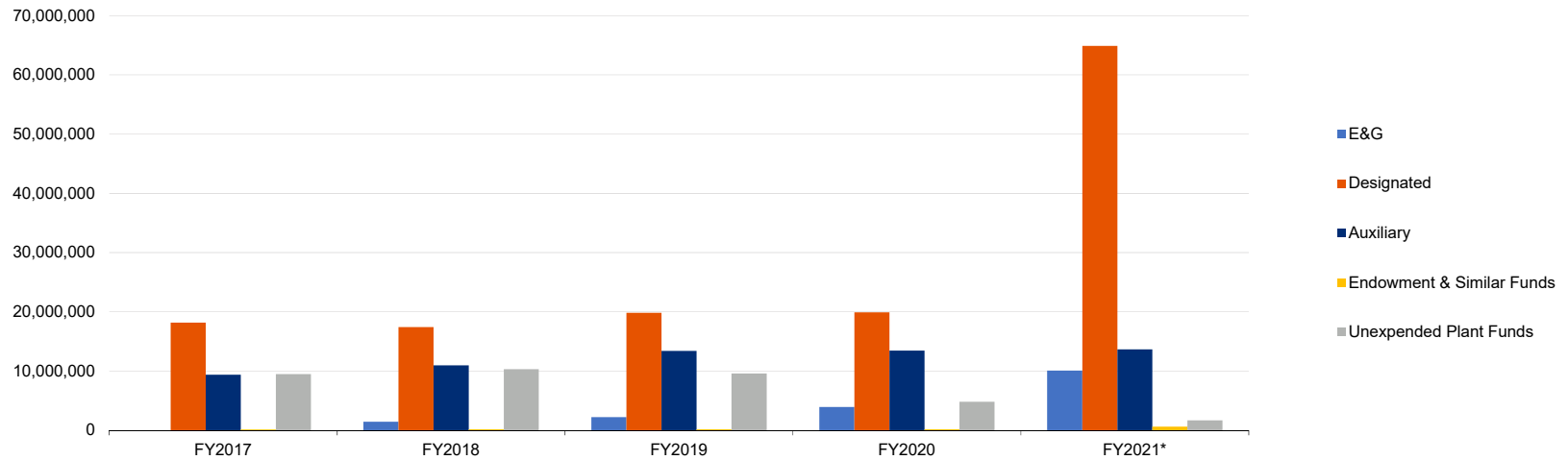
Fiscal Years 2016-2017 to 2020-2021

	FY2017	FY2018	FY2019	FY2020	FY2021*
E&G	-	1,442,936	2,225,253	3,934,372	10,101,601
Designated	18,153,264	17,410,316	19,832,893	19,897,933	64,880,245
Auxiliary	9,384,682	10,976,550	13,396,277	13,446,498	13,633,610
Endowment & Similar Funds	160,001	170,992	178,348	176,994	610,996
Unexpended Plant Funds	9,494,004	10,327,446	9,587,627	4,825,650	1,669,372
Total	37,191,951	40,328,240	45,220,398	42,281,447	90,895,825

Source: Office of Business Affairs

*Includes Health Science Center financial data.

Current Funds - Unrestricted Net Assets



Operating Budget - Fiscal Year Ending August 31, 2022

Adjusted FY 2021 Budget	Educational and General*	Designated*	Auxiliary*	Restricted *	Available University Fund*	Unexpended Plant Funds*	Subtotal*	Adjustments*	FY 2022 Total Operating Budget*
Operating Revenues:									
\$ 84,588,430	Tuition and Fees	13,054,907	67,397,321	7,398,342	-	-	87,850,570		87,850,570
(23,898,642)	Less Discounts and Allowances	-	-	-	-	-	-	(25,796,100)	(25,796,100)
13,094,687	Federal Sponsored Programs	-	2,543,206	-	11,956,873	-	14,500,079		14,500,079
16,815,927	State Sponsored Programs	3,961,280	8,857,375	-	6,571,739	-	19,390,394		19,390,394
39,319,710	Local and Private Sponsored Programs	69,634	61,913,430	-	6,122,743	-	68,105,807		68,105,807
20,023,102	Net Sales and Services of Educational Activities	2,011,636	16,050,949	-	8,796	-	18,071,381		18,071,381
121,384,195	Net Sales and Services of Hospital and Clinics	149,004,974	-	-	-	-	149,004,974		149,004,974
30,074,817	Net Professional Fees	-	24,842,205	-	-	-	24,842,205		24,842,205
9,597,747	Net Auxiliary Enterprises	-	-	9,806,193	-	-	9,806,193		9,806,193
35,225,983	Other Operating Revenues	1,454,180	30,497,145	-	-	-	31,951,325		31,951,325
346,225,956	Total Operating Revenues	169,556,611	212,101,631	17,204,535	24,660,151	-	423,522,928	(25,796,100)	397,726,828
Operating Expenses:									
79,847,085	Instruction	50,501,764	33,543,898	-	2,690,064	-	86,735,726	(243,750)	86,491,976
34,315,744	Academic Support	10,614,737	11,284,156	-	224,904	-	22,123,797	(171,342)	21,952,455
30,491,407	Research	10,997,898	3,549,734	-	22,426,706	-	36,974,338	(377,010)	36,597,328
766,022	Public Service	-	872,432	-	320,504	-	1,192,936	-	1,192,936
212,948,356	Hospitals and Clinics	170,088,814	87,095,984	-	634,717	-	257,819,515	(1,509,362)	256,310,153
27,517,792	Institutional Support	18,357,204	12,548,112	-	967,462	-	31,872,778	(778,191)	31,094,587
12,568,048	Student Services	2,885,422	10,583,962	-	237,569	-	13,706,953	(11,179)	13,695,774
19,608,964	Operation and Maintenance of Plant	12,474,481	7,763,648	-	11,747	-	20,249,876	(375,715)	19,874,161
11,557,593	Scholarships and Fellowships	3,763,313	15,983,013	-	24,557,078	-	44,303,404	(25,796,100)	18,507,304
14,760,005	Auxiliary Enterprises	-	-	15,437,223	-	-	15,437,223	(93,862)	15,343,361
34,399,123	Depreciation and Amortization	-	-	-	-	-	-	37,498,495	37,498,495
478,780,139	Total Operating Expenses	279,683,633	183,224,939	15,437,223	52,070,751	-	530,416,546	8,141,984	538,558,530
(132,554,183)	Operating Surplus/Deficit	(110,127,022)	28,876,692	1,767,312	(27,410,600)	-	(106,893,618)	(33,938,084)	(140,831,702)
Budgeted Nonoperating Revenues (Expenses):									
85,069,749	State Appropriations	88,970,584	-	-	-	-	88,970,584		88,970,584
12,120,752	Federal Sponsored Programs - Nonoperating	-	-	-	21,049,694	-	21,049,694		21,049,694
-	State Sponsored Programs - Nonoperating	-	-	-	-	-	-		-
10,235,469	Gifts in Support of Operations	-	608,000	97,000	7,415,036	-	8,120,036		8,120,036
10,805,341	Net Investment Income	109,292	5,577,256	-	5,629,630	-	11,316,178		11,316,178
-	Other Non-Operating Revenue	-	-	-	-	-	-		-
-	Other Non-Operating (Expenses)	-	-	-	-	-	-		-
118,231,311	Net Budgeted Non-Operating Revenue/(Expenses)	89,079,876	6,185,256	97,000	34,094,360	-	129,456,492	-	129,456,492
Transfers and Other:									
-	AUF Transfers Received	-	-	-	-	-	-		-
-	AUF Transfers (Made)	-	-	-	-	-	-		-
(3,853,726)	Transfers for Debt Service - Interest	(746,632)	(702,975)	(2,326,419)	-	-	(3,776,026)	(86,916)	(3,862,942)
-	Transfers for Debt Service - Principal	-	-	-	-	-	-	(2,123,495)	(2,123,495)
(162,736)	Budget Transfers	21,793,778	(15,746,943)	-	(6,205,382)	-	(158,547)		(158,547)
(4,016,462)	Total Transfers and Other	21,047,146	(16,449,918)	(2,326,419)	(6,205,382)	-	(3,934,573)	(2,210,411)	(6,144,984)
\$ (18,339,334)	Budget Surplus (Deficit)	-	18,612,030	(462,107)	478,378	-	18,628,301	(36,148,495)	(17,520,194)
\$ 464,457,267	Total Revenues and AUF Transfers	258,636,487	218,286,887	17,301,535	58,754,511	-	552,979,420	(25,796,100)	527,183,320
(482,633,865)	Total Expenses and Transfers for Interest	(280,430,265)	(183,927,914)	(17,763,642)	(52,070,751)	-	(534,192,572)	(8,228,900)	(542,421,472)
\$ (18,176,598)	Excess (Deficiency) of Revenue over Expenses	(21,793,778)	34,358,973	(462,107)	6,683,760	-	18,786,848	(34,025,000)	(15,238,152)

*Includes Health Science Center financial data.

Explanations of Adjustments to Operating Budget - Fiscal Year Ending August 31, 2022

	FY 2021	FY 2022*
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	<u>23,898,642</u>	<u>25,796,100</u>
Reduction of Scholarship Expense in:		
Instruction	-	-
Academic Support	-	-
Research	-	-
Public Service	-	-
Hospitals and Clinics	-	-
Institutional Support	-	-
Student Services	-	-
Operation and Maintenance of Plant	-	-
Scholarships and Fellowships	23,898,642	25,796,100
Auxiliary Enterprises	-	-
Total Reduction of Expenses	<u>23,898,642</u>	<u>25,796,100</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	163,309	197,000
Academic Support	59,982	150,000
Research	471,409	376,000
Public Service	-	-
Hospitals and Clinics	195,436	227,000
Institutional Support	106,655	250,000
Student Services	-	-
Operation and Maintenance of Plant	133,209	80,000
Scholarships and Fellowships	-	-
Auxiliary Enterprises	75,000	70,000
Total	<u>1,205,000</u>	<u>1,350,000</u>

Explanations of Adjustments to Operating Budget - Fiscal Year Ending August 31, 2022

3) Capitalized Lease Activity Included in Budgeted Fund Totals

Instruction	-	46,750
Academic Support	-	21,342
Research	-	1,010
Public Service	-	-
Hospitals and Clinics	-	1,282,362
Institutional Support	-	528,191
Student Services	-	11,179
Operation and Maintenance of Plant	-	295,715
Scholarships and Fellowships	-	-
Auxiliary Enterprises	-	23,862
Total	-	2,210,411
Lease Interest (Reclassified from Functional Expenses)	-	86,916
Lease Principal (Reclassified from Functional Expenses)	-	2,123,495
Total	-	2,210,411

4) Depreciation and Amortization Expense

Amortization - Right of Use Assets on Leases	-	2,123,495
Depreciation and Amortization - All Other	34,399,123	35,375,000
	34,399,123	37,498,495

5) Transfers for Debt Service - Principal

Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(23,898,642)	(25,796,100)
Net (Increase) Decrease in Expenditures	(9,295,481)	(8,228,900)
Net Increase (Decrease) in Budget Surplus	(33,194,123)	(34,025,000)

Finance

Educational and General Budget — Five-Year Comparison

Fiscal Years 2017-2018 to 2021-2022

	FY 2018	FY 2019	FY 2020	FY 2021*	FY 2022*	% Change 2018-2022
Budgeted Expenditures						
Instruction						
Faculty Salaries	22,218,703	23,450,099	21,579,278	25,776,500	32,878,134	48%
Departmental Operating Expenses	2,705,556	2,354,626	3,094,130	5,736,990	8,148,240	201%
Instructional Administration	1,357,061	1,269,665	2,286,609	4,332,134	6,259,525	361%
Library	866,383	882,098	625,280	1,241,811	1,206,786	39%
Research	70,994	70,994	100,099	7,015,082	9,216,744	12882%
Patient Care Activities	-	-	-	135,652,807	148,230,915	
Institutional Support	2,063,541	2,144,002	2,664,142	12,914,018	15,066,705	630%
Student Services	1,346,198	1,350,126	1,587,900	1,621,139	2,254,879	67%
Staff Benefits	13,029,259	12,200,328	11,071,872	37,109,579	41,628,319	219%
Operation & Maintenance of Plant	2,312,005	2,548,876	2,185,753	11,420,511	11,776,705	409%
Tuition Revenue Bond Retirement	9,869,955	9,869,955	9,869,850	13,591,250	3,721,450	-62%
Scholarships & Fellowships	2,396,832	2,394,818	3,435,154	3,721,113	3,763,313	57%
Total E&G Budgeted Expenditures	58,236,487	58,535,587	58,500,067	260,132,934	284,151,715	388%

*Includes Health Science Center financial data.

Finance

Designated Tuition Budget — Five Year Comparison

Fiscal Years 2017-2018 to 2021-2022

	FY 2018	FY 2019	FY 2020	FY 2021*	FY 2022*	% Change 2018-2022
Budgeted Expenditures						
Academic Affairs	\$6,672,919	\$10,295,190	\$7,819,863	\$8,373,815	\$8,699,428	30%
Business Affairs - Finance	\$0	\$0	\$1,504,307	\$1,539,621	\$1,616,540	-
Business Affairs - Operations	\$0	\$0	\$8,000,173	\$8,187,981	\$8,597,050	-
Business Affairs	\$18,740,210	\$17,651,118	\$0	\$0	\$0	-100%
College of Arts & Sciences	\$1,355,344	\$1,546,052	\$2,561,330	\$2,621,458	\$2,752,425	103%
College of Education & Psychology	\$1,843,776	\$1,838,574	\$3,163,870	\$2,440,345	\$2,562,264	39%
College of Engineering	\$975,600	\$1,040,655	\$2,384,371	\$2,703,928	\$2,839,015	191%
College of Nursing and Health Sciences	\$980,042	\$1,150,345	\$2,641,908	\$1,257,744	\$1,320,581	35%
Soules College of Business	\$3,633,633	\$2,651,837	\$1,228,895	\$3,238,143	\$3,399,920	-6%
Enrollment Management	\$0	\$0	\$8,767,490	\$8,973,311	\$9,421,615	-
Marketing	\$0	\$2,293,387	\$1,994,275	\$2,041,092	\$2,143,064	-
Office of the President	\$22,692	\$1,092,790	\$1,642,135	\$1,680,684	\$1,764,651	7677%
Research	\$885,498	\$131,428	\$253,044	\$258,984	\$271,923	-69%
Student Affairs	\$858,159	\$363,886	\$450,029	\$460,594	\$483,605	-44%
Technology and Information	\$0	\$791,722	\$814,683	\$833,808	\$875,465	-
Tuition Set Asides	\$667,233	\$4,457,531	\$4,457,531	\$4,605,974	\$4,835,939	625%
University Advancement	\$4,125,711	\$0	\$1,025,169	\$1,049,235	\$1,101,654	-73%
Total Designated Budget	\$40,760,817	\$45,304,515	\$48,709,072	\$50,266,717	\$52,685,139	29%

*Includes Health Science Center financial data.

Finance

Student Service Fee Allocations

Fiscal Years 2017-2018 to 2021-2022

	FY 2018	FY 2019	FY 2020	FY 2021*	FY 2022*
Budgeted Expenditures					
Student Outreach	\$75,492	\$74,260	\$77,563	\$72,410	\$72,617
Commencements	-	-	-	-	-
Financial Aid	\$40,213	-	-	-	-
Cheerleading	\$62,054	\$61,633	\$61,589	\$59,950	\$60,509
Pep Band	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Dance Team	\$44,660	\$44,021	\$43,956	\$41,054	\$52,313
Counseling & Testing	\$487,384	\$431,272	\$347,371	\$329,342	\$320,195
Student Activities	\$154,057	\$160,497	\$109,427	\$109,427	\$109,427
Intramurals	\$110,297	\$110,537	\$100,745	\$108,804	\$132,017
Career Services	\$161,321	\$99,274	\$98,548	\$58,788	-
Patriot Center	\$35,342	\$35,333	\$35,393	-	-
Student Life and Leadership	\$310,882	\$265,861	\$264,087	\$300,185	\$364,875
Student Gov Association	\$48,154	\$52,947	\$52,997	\$55,863	\$56,696
Student Publications	\$94,263	\$95,720	\$95,826	\$90,078	\$90,379
Learning Communities	\$30,743	-	-	-	-
Co-Curricular	\$55,162	-	-	-	-
Debate Team	\$42,123	-	-	-	-
Residence Life Programming	\$4,500	-	-	-	-
Greek Life	\$29,366	\$29,364	\$83,485	\$78,668	\$79,858
Leadership & Service	\$67,414	\$66,058	\$67,520	\$62,306	\$63,521
VP Student Success	-	\$229,053	\$303,606	\$318,010	\$415,740
AVP for Student Affairs	\$70,897	\$315,944	\$247,171	\$252,734	\$253,601
Title IX	\$88,683	-	\$91,518	\$80,725	\$82,666
Enrollment Services Center	\$3,000	-	-	-	-
Orchestra	-	-	-	-	-
Drum Line	-	-	-	-	-
Internet Television Broadcasting	\$7,380	\$7,380	\$7,380	\$7,380	\$7,380
Emergency Management	\$18,750	-	-	-	-
Intercollegiate Athletics	\$134,350	\$151,797	\$152,504	\$154,912	\$158,635
Sports Information	-	\$61,281	\$64,010	\$69,575	\$64,770
Veteran's Resource Center	\$73,239	\$118,806	\$117,830	\$173,328	\$139,858
Total	2,252,726	2,414,038	2,425,524	2,426,539	2,528,057

*Includes Health Science Center financial data.

Schedule 4 - Historically Underutilized Business Strategic Plan Progress Report

History Report - Fiscal Years 2017 to 2021

	FY 2017		FY 2018		FY 2019		FY 2020		FY 2021*	
	Total Non-HUB and HUB Expenditures	HUB Expenditures %	Total Non-HUB and HUB Expenditures	HUB Expenditures %	Total Non-HUB and HUB Expenditures	HUB Expenditures %	Total Non-HUB and HUB Expenditures	HUB Expenditures %	Total Non-HUB and HUB Expenditures	HUB Expenditures %
Building Construction, Including General Contractors and Operative Builders Contracts	\$2,622,934.00	18.79%	\$0.00	0.00%	\$980,517.00	94.32%	\$342,728.00	17.13%	\$652,318.00	19.15%
Special Trade Construction Contracts	\$1,634,456.00	43.39%	\$2,895,199.00	15.80%	\$4,886,873.00	36.91%	\$4,791,602.00	71.35%	\$7,453,008.77	1.46%
Professional Services Contracts	\$855,295.00	44.99%	\$595,422.00	27.60%	\$579,066.00	5.47%	\$1,255,632.00	0.17%	\$2,725,417.95	4.00%
Other Services Contracts	\$9,401,480.00	15.84%	\$15,388,330.00	17.57%	\$13,573,502.00	9.71%	\$15,013,114.00	8.87%	\$37,490,888.26	5.49%
Commodities Contracts	\$8,146,064.00	16.12%	\$10,901,295.00	18.13%	\$9,843,494.00	15.91%	\$9,952,286.00	9.78%	\$59,124,769.04	5.77%
Total	\$22,660,229.00	19.37%	\$29,780,246.00	17.80%	\$29,863,452.00	18.90%	\$31,355,362.00	18.45%	\$107,446,402.02	5.41%

Source: Texas Government Code, Title 10, and Subtitle D, Section 2161.124

*Includes Health Science Center financial data.

Finance

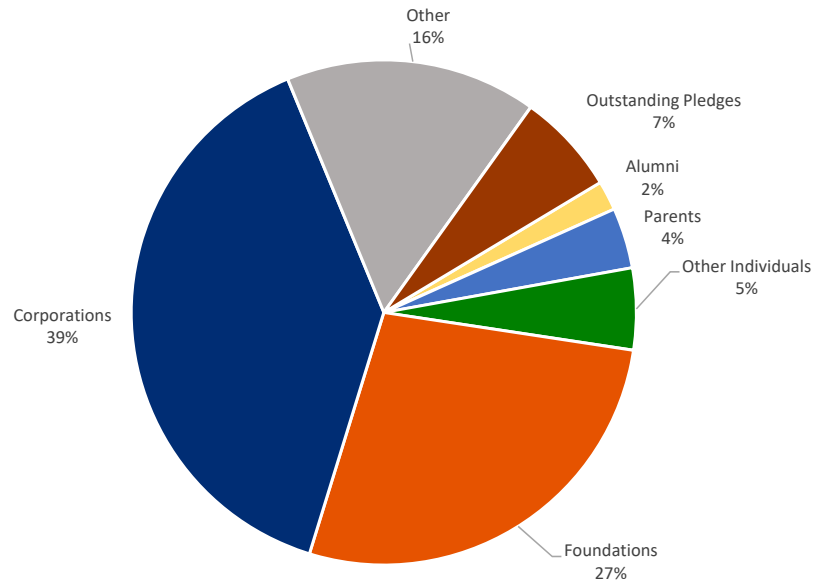
Distribution of Private Contributions by Source of Funds

Fiscal Years 2016-2017 to 2020-2021

	FY2017	FY2018	FY2019	FY2020	FY2021
Source (\$)					
Alumni	\$90,879	\$92,706	\$102,622	\$347,990	\$109,117
Parents	\$12,975	\$50,930	\$79,694	\$28,941	\$222,843
Other Individuals	\$681,974	\$488,215	\$915,088	\$349,721	\$300,830
Foundations	\$1,707,986	\$1,593,061	\$1,958,410	\$1,081,450	\$1,574,078
Corporations	\$1,297,704	\$2,581,552	\$1,141,751	\$2,340,777	\$2,243,860
Other	\$48,266	\$80,150	\$710,057	\$817,005	\$926,207
Outstanding Pledges	-	-	\$2,528,800	\$238,660	\$374,120
Total	\$3,839,784	\$4,886,614	\$7,436,422	\$5,204,544	\$5,751,055

Source: Development Office - CAE Higher Education Survey

Health Science Center financial data is not included.



Finance

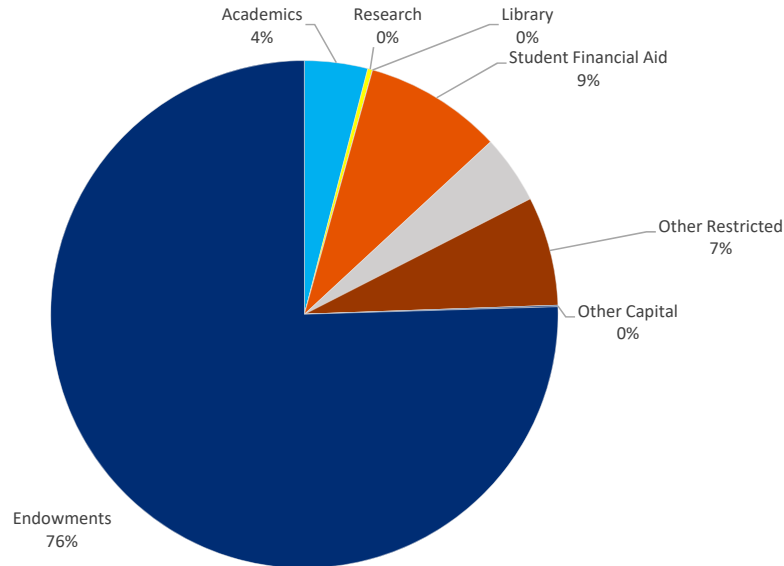
Distribution of Private Contributions by Use of Funds

Fiscal Years 2016-2017 to 2020-2021

	FY2017	FY2018	FY2019	FY2020	FY2021
Use (\$)					
Academics	\$1,029,401	\$0	\$261,315	\$137,780	\$216,280
Research	\$25,014	\$15,000	\$31,300	\$66,000	\$16,500
Library	-	\$50	\$600	\$0	\$500
Student Financial Aid	\$132,425	\$57,100	\$763,737	\$264,973	\$471,953
Athletics	\$157,083	\$81,143	\$213,957	\$118,801	\$234,655
Other Restricted	\$755,030	\$720,489	\$1,253,395	\$1,191,713	\$373,780
Capital Construction	\$941,460	-	-	-	-
Other Capital	\$5,493	-	\$996,335	\$105,463	\$5,332
Endowments	\$793,878	\$2,504,261	\$1,386,983	\$3,081,154	\$4,057,934
Total	\$3,839,784	\$3,378,043	\$4,907,622	\$4,965,884	\$5,376,935

Source: Development Office - CAE Higher Education Survey

Health Science Center financial data is not included.



Definitions

Academic Year

Defined as the period of time including Fall, Spring, and Summer sequence of semesters and identified by the second calendar year in the sequence. For example, the sequence Fall 2015, and Spring and Summer 2016 is AY2015-16. Note: an academic year is equivalent to a fiscal year in Texas.

Coordinating Board Reports (CBM Reports)

The Office of Information Analysis bases reporting on THECB data submissions, but adds report exclusions* in order to portray an accurate picture of overall and program enrollment and semester credit hour production. Areas of difference in state reporting and overall totals are noted in the Fact Book.

All Texas public higher educational institutions must submit periodic reports to the Texas Higher Education Coordinating Board (THECB) to fulfill provisions of the Higher Education Coordinating Act of 1965 as amended (codified as Subtitle B, Chapter 61, Texas Education Code, 1971). These reports are used to determine each institution's state reimbursement funding.

*TAC Title 19, Part 1, Chapter 4, Subchapter E, §4.107(c)(4) and §4.108(b).

Degrees

B.A.	Bachelor of Arts	M.A.	Master of Arts	Ed.D.	Doctor of Education
B.A.A.S.	Bachelor of Applied Arts and Sciences	M.Acc.	Master of Accountancy	D.N.P.	Doctor of Nursing Practice
B.B.A.	Bachelor of Business Administration	M.A.T.	Master of Arts in Teaching	Ph.D.	Doctor of Philosophy
B.F.A.	Bachelor of Fine Arts	M.B.A.	Master of Business Administration	Pharm.D.	Doctor of Pharmacy
B.G.S.	Bachelor of General Studies	M.Ed.	Master of Education		
B.M.	Bachelor of Music	M.Engr.	Master of Engineering		
B.S.	Bachelor of Science	M.F.A.	Master of Fine Arts		
B.S.C.E.	Bachelor of Science in Civil Engineering	M.O.T.	Master of Occupational Therapy		
B.S.E.E.	Bachelor of Science in Electrical Engineering	M.P.A.	Master of Public Administration		
B.S.M.E.	Bachelor of Science in Mechanical Engineering	M.S.	Master of Science		
B.S.N.	Bachelor of Science in Nursing	M.S.N.	Master of Science in Nursing		

Dual Credit

A process by which a high school student enrolls in a college course and receives simultaneous credit from both the college and the high school.

Ethnicity or Racial/Ethnic Heritage

Effective Fall 2010, all Office of Institutional Analysis reports reflect the new federal and state mandatory requirements for reporting ethnicities. Two new race categories are added: *Native Hawaiian or Pacific Islander* and *Two or More Races*. Descriptions shown below:

American Indian or Alaska Native: A person having origins in any of the original peoples of North and South America (including Central America), and who maintains a tribal affiliation or community

Asian: A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American: A person having origins in any of the black racial groups of Africa.

Hispanic: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture.

Native Hawaiian or Other Pacific Islander: A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White: A person having origins in any of the original peoples of Europe, the Middle East or North Africa.

International denotes a person who is not a citizen or permanent resident of the United States and who is in this country on a temporary basis and does not have the right to remain indefinitely.

Unknown or Not Reported: The unknown classification is used if the student has not selected a racial/ethnic designation.

Faculty

People hired to teach classes at institutions of higher education or whose specific assignments customarily are for the purpose of conducting instruction, research, or public service as a principal activity (or activities), who may hold academic rank titles of professor, associate professor, assistant professor, instructor, other faculty, or the equivalent of any of these academic ranks.

Freshman Students

Undergraduate students who have earned fewer than 30 credits.

Definitions

Gender

Female or male, self-reported.

Graduate Student

A student who, after earning a baccalaureate degree, is enrolled in a course of study leading to a graduate degree.

Headcount also called 'Enrollment'

A count of students, faculty, and/or staff where each individual is counted once. This is in contrast to the FTE count where an individual may be counted as less than or more than one.

Junior Students

Undergraduate students who have earned more than 59 but fewer than 90 credits.

Lower Division Courses

Courses taught at the freshman and sophomore levels.

Number of Community College Transfer Students Enrolled

The number of students enrolled in the fall semester who attempted 30 or more semester credit hours in a Texas public community college during the past six years. (ABEST short definition).

Number of Community College Transfer Graduates

The number of baccalaureate level graduates who attempted 30 or more semester credit hours in a Texas public community college during the past six years. (ABEST short definition).

Certification Rate of Teacher Education Graduates

The percentage of the institution's undergraduate teacher education program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the 12 months immediately following graduation from the program. (ABEST short definition).

Percent of Baccalaureate Graduates Who Are First Generation College Graduates

Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians.

Percent of Incoming Full-time, Undergraduate Transfer Students Who Graduate within Four Years

Percentage of full-time undergraduate students who transfer into the institution for the first time in the fall semester with at least 30 accepted semester credit hours and graduate within four academic years. Full-time is defined as taking 12 semester credit hours. (ABEST short definition).

Percent of Semester Credit Hour Courses Completed

The percent of semester credit hours completed. (ABEST short definition).

Retention Rate of First-time, Full-time, Degree-seeking Freshmen Students After One Academic Year

Percent of first-time, full-time, degree-seeking freshmen who enter in the fall semester, who are still enrolled after one academic year. (ABEST short definition).

Semester Credit Hour (SCH)

The semester credit hour is defined as the credit hours assigned to a course. This is generally based on the number of hours the course meets per week. The SCH a course produces is determined by multiplying the enrollment of the course by the credit hours of the course. The SCH of a student is determined by adding the credit hours from all the student's courses.

Senior Students

Undergraduate students who have earned more than 89 credits.

Sophomore Students

Undergraduate students who have earned more than 29 but fewer than 60 credits.

State Licensure Exam Pass Rate of Engineering Graduates

The percentage of the institution's undergraduate engineering program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation or any required internship. (ABEST short definition).

Definitions

State Licensure Exam Pass Rate of Nursing Graduates

The percentage of the institution's undergraduate nursing program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation from the program. (ABEST short definition).

Tenure Track Faculty

Faculty without tenure holding an appointment/position eligible for tenure as reported to the Coordinating Board.

Tenured Faculty

Faculty who have received tenure as reported to the Coordinating Board.

Texas Higher Education Coordinating Board (THECB or CB)

In 1965, the 59th Texas Legislature established the Texas Higher Education Coordinating Board and charged it with the responsibility of coordinating and monitoring colleges and universities in the state of Texas. THECB has broad powers and is directly responsible for the formula process used to make appropriation recommendations to the legislature for higher education.

Undergraduate Students

Degree seeking students who are classified as freshmen, sophomores, juniors, seniors, or additional Bachelor's degrees. Also the sum of lower and upper division undergraduates.

Upper Division Courses

Courses taught at the junior and senior levels.

Upper Division Undergraduate Students

Students who are classified as juniors or seniors.