

FY18 Student Service Fee Budget Proposal

		FY17 Loaded	FY18 Proposed
31001331	Career Services	\$156,323	\$163,099
31001342	Student Publications	\$90,880	\$97,869
31001822	SSF Title IX	\$85,535	\$57,024
31001352	Debate	\$41,952	\$27,952
31001316	Enrollment Services	\$3,000	\$3,000
31001243	Pep Band	\$1,500	\$1,500
31001236	Counseling and Testing	\$472,273	\$502,458
31001522	Veteran Resource Center	\$70,793	\$73,911
31001329	Intramurals	\$106,871	\$110,969
31001334	Patriot Center	\$34,595	\$35,342
31001318	Financial Aid Office	\$40,092	\$0
31001739	Emergency Management	\$18,750	\$12,500
31001344	Learning Communities	\$29,738	\$31,011
31001345	Co-Curricular	\$55,162	\$40,000
31001320	Cheerleading and Mascot	\$60,927	\$62,455
31001321	Dance Team	\$43,807	\$45,251
31001323	Internet TV and Broadcast	\$7,380	\$7,380
31001291	AVP for Student Affairs	\$68,256	\$71,658
31001293	Student Outreach	\$72,976	\$77,022
31001328	Student Activities	\$151,768	\$168,860
31001356	Greek Life	\$89,620	\$29,238
31001337	Student Life & Leadership	\$241,502	\$323,341
31001340	Student Gov. Association	\$47,533	\$52,954
31001358	Leadership and Service	\$64,894	\$68,086
31001358	Residence Life	\$4,500	\$0
41001012	Athletics	\$134,350	\$148,133
31001291	SFAC Paperless Initiative One-time		\$16,000
31001236	Counseling & Testing Psychiatric One-time		\$15,000
Various	FY18 Merit Liability		\$22,480
SSF Total Expenses		\$2,194,977	\$2,264,493
SSF FY18 Projected Income			\$2,268,989
SSF Balance			\$4,496
SSF Committee Reserve (Available)			\$200,000
SSF Reserve (Unavailable)		\$551,281	\$551,281