



THE UNIVERSITY OF TEXAS AT TYLER

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OFFICE OF STUDENT AFFAIRS

MEMORANDUM

TO: Rodney H. Mabry, Ph.D.
President

FROM: Matthew Markert
Chair, Student Fee Advisory Committee 

SUBJECT: Student Fee Advisory Committee Budget Recommendations

DATE: May 4, 2016

The Student Fee Advisory Committee (SFAC) on May 2, 2016 approved the FY17 proposed budgets for accounts that receive student services fee allocations.

The Business Affairs Office projected fee revenue at \$2,144,121 for the SFAC to allocate.

The SFAC respectfully requests your approval of the proposed budgets funded with Student Services Fee funds. The attached spreadsheet itemizes the proposed budgets in the amount of \$2,187,812.95 allocated from these fees for the FY17 academic year.

The SFAC has also provided on the attached spreadsheet a recommended list of one-time funding items should you approve that funding be made available from the Student Service Fee Reserve account for one-time use in FY17.

xc: Dr. Howard Patterson, Vice President for Student Affairs

Approved:

Rodney H. Mabry, Ph.D.
President

Date: _____

2016- 2017 STUDENT SERVICES FEE BUDGET REQUESTS

Account #	Title	FY16 Budget with Merit	FY 17 Changes (Mainly Due to Benefits)	Changes Recommended by SFAC	FY 17 Proposed Budget
31001291	AVP for Student Affairs	64,258	2,900	0	67,158
31001331	Career Services	145,373	8,480	0	153,853
31001320	Cheerleading and Mascot	54,604	5,942	0	60,546
31001345	Co-curricular Fund	55,162	0	0	55,162
31001296	Commencements	20,100	5	0	20,105
31001326	Counseling and Testing	434,252	30,018	0	464,270
31001321	Dance Team	36,194	7,232	0	43,426
31001352	Debate Team	41,958	-6	0	41,952
31001439	Emergency Management	18,750		0	18,750
31001316	Enrollment Services Center	6,000		-3,000	3,000
31001318	Financial Aid Office	40,093		0	40,093
31001356	Greek Life	83,312	5,065	0	88,377
31001323	Internet Television Broadcasting	7,380		0	7,380
31001329	Intramurals	95,936	9,932	0	105,868
31001358	Leadership & Service	59,627	4,412	0	64,039
31001344	Learning Communities	27,772	1,633	0	29,405
31001334	Patriot Center - Student Services Fees	34,620	-25	0	34,595
31001242	Pep Band	1,500		0	1,500
31001355	Residence Life Programming	4,500	0	0	4,500
31001328	Student Activities	149,609	1,351	0	150,960
31001340	Student Government Association	50,960	-3,427	0	47,533
31001337	Student Life and Leadership	214,291	20,149	250	234,690
31001293	Student Outreach	68,918	3,211	0	72,129
31001342	Student Publications	87,287	1,829	0	89,116
31001522	Veteran's Resource Center	36,384	-11,002	45,411	70,793
NEW 31001822	Title IX	0	14,677	84,263	84,263
41001012	Intercol Athletics	129,593	4,757	0	134,350
	Merit Pool - 2%	15,000	-15,000	0	0
TOTAL		\$ 1,983,433.00	\$ 92,132.95	\$ 126,924.00	\$ 2,187,812.95
Estimated 2015-16 Student Services Fee Revenue					\$ 2,144,121.00
Funds Remaining					\$ (43,691.95)

Will pay 60% of Title IX and staff will pay remaining 40%. Came to this number after Title IX positions informed us that they spend about 60% of their time on student matters.

Approved: _____
Rodney H. Mabry
 President

Date: _____

SFAC Recommends One-Time Funds be provided in the following order from the Student Service Fee Reserve account in FY 16 or FY 17			
Priority order	Account Title (Cost Center)	Description	Amount
1	Student Service Fee	Overage	-43691.95
2	Counseling and Testing (31001326)	Psychiatrist	10000
3	Emergency Management (31001439)	App	5000
6	Student Life and Leadership (31001342)	Camp	10000
5	Student Activities (31001328)	Distance Campus Initiative	5000
4	Intramurals (31001329)	Cabinets	8000
Total			\$ 81,691.95