

Student Fee Advisory Committee

The University of Texas at Tyler

April 15, 2016

I. Call to Order at 1:35

II. Members

Students	
Matthew Markert	
Radha Nabar	
Derek Blain	
Kara Bradshaw	
Shelbie Dollins	
Faculty/Staff	
Rebecca Jackson	
Kay Pleasant	A
Michael Reed	A
Paul Roberts	
Ex Officio	
Carrie Clayton	
Howard Patterson	
Non-Members	
Eva Burnett	
Mychele Hughes	

A- Absent

THIS WEEK IN SFAC

- Reviewed the budgets of certain cost centers.

I. Meeting Minutes

- a. Passed unanimously

II. New Business

a. Budget Review

b. Budget Presentations

i. Intramurals – Bob Hepler – Tab 15

- Requesting storage unit to keep equipment safe and it will allow them to offer more programs
- GA/Intern request

ii. Patriots Center – Bob Hepler – Tab 18

- Use this primarily for student wages when the HPC Operations Budget runs out

iii. HPC Operations – Bob Hepler – Tab 29

- Request student wages
- Radio system needs improvement
- Cardio equipment it out dated
- Does not fall under the Student Fee Committee but in that past has been asked to present to this committee because student fees are involved.

iv. Emergency Management – Chief Medders – Tab 10

- In the past the committee has and is currently funding – Patriot Alert and Rave
- They are currently requesting funding to implement the IAN smartphone App for reporting emergencies.
- This \$5,000 is an annual cost, any departments on campus would be able to have it. So far they have expanded it to faculty only but would like to expand to staff and administration as well.

v. Residence Life – Jennifer Waters – Tab 21

- The budget request of \$4,500 would go to planning a welcome week for the first week of school.
- They have a scheduled week planned with activities to help students get a good first image of The UTTyler community to help retention.

vi. Internet TV Broadcasting – Jeff Williford – Tab 14

- This has been used for many sporting, allows people to come to campus for those who don't physically come. It is open to all departments, but has been used mostly by Athletics.
- The athletics cover the rest of the funds needed for this account.

vii. Debate – Matt Gayetsky – Tab 9

- Won a National Championship this year.
- Asking for a bigger than average increase to allow 4 teams to go to every debate next year.
- Trying to secure hosting rights of Texas state debate camp in order to generate revenue
 - a. In addition they have goals to host a district UIL tournament
- Number of people currently on debate teams 8 people travel for national competitions but have approximately a total of 10-12 people on the team.

viii. Student Publications – Lori Allen – Tab 25

- Won the Third most amount of prizes at TIPA and won Overall Excellence Award
- New initiative it to put digital first.
- Request
 - a. Want to pay four student leaders \$500 per semester
 - b. Camcorder, Camayak, Barcode System and Mobile Platform
 - c. Promotions (includes T-shirt, button Machine and marketing items)
- Revenue stream is through advertising

ix. Career Services – Marilyn Albert – Tab 3 (2:15:40)

- Help with career development through career counseling
 - a. Help find part time jobs and internships so they have marketable skills
- Do this through experiential learning opportunities
 - a. Have a professional staff to help students with one on ones
 - b. Increased number of job fairs – brought in about 5 times amount of employers on campus
 - c. Patriot Jobs
- Not requesting an increase

- x. **AVP Student Life: Money Management – Dana Simmons – Tab 2**
 - They are asking for the Graduate Assistant position to be a permanent position now. In the past this position was paid through one time funds.
- xi. **Student Activities – Ashlea Wilson – Tab 22**
 - Three increases
 - a. One A Graduate assistant positions
 - i. Better promote and engage with the students and see if the programs we are currently implementing are successful
 - b. Increase in the Diversity/Multicultural line
 - i. A new perspective to educate our students
 - c. Supporting distance campuses
 - i. A part of the budget should be dedicated to them
 - ii. Currently they will buy t-shirts, something from the bookstore or food and send it to them.
 - Have a spread that keeps track of budget
 - The Committee would like to see the Night and Weekend program including attendance numbers
- xii. **Leadership and Service – Chase Ragland – Tab 16**
 - Asking again for a graduate assistant which he has asked for in the past
 - Inserted a new line: Expanded Leadership line
 - Increase in the Professional Development
 - a. Will be able to take students to more conferences and will help them be on the ground up
 - Keeps track of budget on his own and also collaborates with Lori twice a month.
 - The Leadership Summit the first year there were 30 people in attendance, this year there were 60 people to attend.
 - Student Life and Leadership covers a little bit of Rise and Leadership Summit. They are asking for the \$5,000 increase so that Leadership and Service can completely cover that cost. This will allow Student

Life and Leadership can use their budget for some the initiatives that they want implement.

xiii. Student Government – Joshua Neaves – Tab 23

- Have double the amount of SGAC request in just the past year.
- Almost all the money in our Senator Project line will be completely used.
- Highest turnout in election history and had about 10% of the Student Body vote in the recent election.
- Marketing expense include: flyers for advertising and business cards for different events
- Have used Leadership Training line for a Motivational speaker and SGA retreat.
- Used the traveling expense in the past to attend UTSAC and will attend a ASGA conference this year in Dallas.

xiv. Student Life and Leadership – Joshua Neaves – Tab 24

- First and most important increase is department technology and to begin updating hardware.
 - a. Hardware to allow card swiping at events.
- Increase 4 different line items
 - a. Being developing a sophomore year development program as a retention efforts
- Request a one-time funding request for a Freshman camp called Swoop Camp
 - a. \$30,000 for a one-time fund
 - b. Committee would like to see data and list of other Universities the size of UT Tyler that has had similar and successful events like this.

As there was no further business, the University of Texas at Tyler Student Fee Advisory Committee adjourned at 4:55 pm.

Respectfully submitted,

Radha Nabar

Student Fee Advisory Committee

