

# **Student Fee Advisory Committee Meeting**

# **FY26 Budget Request**

Wednesday, June 18, 2025

2:00 - 5:00 p.m.

# **Virtual Meeting via Zoom**

2:03PM meeting called to order by Ona Tolliver. VP Tolliver indicated that previous chair Allison Schwartz graduated, and committee will need to elect new chair.

I. Introductions

#### Present:

- a. Okafor, Victoria SGA President
- b. Yezak, Daniel SGA Graduate Senator SFAC Secretary
- c. Campbell, Collin Student Member
- d. Brown, Leonard Staff
- e. Sherman, Cynthia Staff
- f. McGuire, Adam Staff
- g. McGill, Rick Staff
- h. Bond, Vicky Staff
- i. Lopez, Citally Student Member

# Not Present:

- 1. Schwartz, Allison President (Graduated)
- 2. Kelly, Sela, Student Member
- 3. Sprenkle, John Staff
- II. Election of Chair
  - a. Cynthia Sherman moves to nominate Victoria Okafor as Chair.



- b. Daniel Yezak 2nds the motion.
- III. Public comment
  - a. Comments are limited to five (5) minutes per guest
  - b. None present for questions.
- IV. Confirm review:
  - a. Governance documents
    - i. Governance documents presented for review.
  - b. Activities & Expenditures
    - i. Student Service Fee Documents presented for review and questions.
    - ii. Recreational Facility Fee Documents presented for review and questions.
  - c. Reports
    - i. Student Service Fee expenditures SSF Actuals FY24 Documents presented for review and questions.
    - ii. Student Service Fee expenditures SSF Actuals FY25 YTD
      - 1. Documents presented for review and questions.
    - iii. Recreational Facilities Fee expenditures Rec Facilities FY24
      - 1. Documents presented for review and questions.
    - iv. Recreational Facilities Fee expenditures Rec Facilities FY25 YTD
      - 1. Documents presented for review and questions.
    - v. Student Service Fee FY26 Projection
      - 1. Documents presented for review and questions.
      - 2. Includes accurate waivers and exemptions.
    - vi. Recreational Facilities Fee FY26 Projection
      - 1. Documents presented for review and questions.



- 2. Includes accurate waivers and exemptions.
- V. Review of Fiscal Year FY26 Budget requests:
  - a. Student Services Fee FY26 Budget Submissions
    - i. Campus Activities
      - 1. Joshua Neaves presented the budget for review and questions.
      - 2. Budget is flat compared with last year.
      - 3. Budget Authority noted that future budgets will need review to increase.
    - ii. Greek Life
      - 1. Joshua Neaves presented the budget for review and questions.
      - 2. Budget is flat compared with last year.
    - iii. Leadership & Service
      - 1. Joshua Neaves presented the budget for review and questions.
      - 2. Budget flat compared with last year.
      - 3. Budget Authority noted that future budgets will need review to increase.
    - iv. Student Government Association
      - 1. Joshua Neaves presented the budget for review and questions.
      - 2. Budget flat compared with last year.
      - 3. Budget Authority noted that future budgets will need review to increase.
    - v. Student Engagement
      - 1. Joshua Neaves presented the budget for review and questions.
      - 2. Budget is flat compared with last year.
    - vi. Counseling and Wellness
      - 1. Andrew Pettee presented budget for review.
      - 2. Budget flat compared with last year.



# vii. Center for Student Financial Wellness

- 1. Andrew Pettee presented budget for review.
- 2. Budget flat compared with last year.
- 3. Includes required programming by law.

# viii. Dean of Students

- 1. Andrew Pette presented the budget for review and questions.
- 2. Budget flat compared with last year.
- 3. Includes professional development.

# ix. Military & Veteran Success Center

- 1. Andrew Pettee presented budget for review and questions.
- 2. Budget flat compared with last year.

# x. ITV Broadcasting

- 1. Mychelle Hughes, joined by Dr. Ferguson, presented budget for review with question and answer opportunity.
- 2. Budget flat compared with last year.

#### xi. Cheer

- 1. Katie Hutto presented budget for review and questions.
- 2. Budget flat compared with last year.
- 3. Budget Authority has indicated that participation in the program has increased.

# xii. Dance

- 1. Katie Hutto presented budget for review and questions.
- 2. Budget flat compared with last year.

# xiii. Pep Band

1. Dr. Roberts - unable to attend.



- 2. Budget reviewed and motion presented and seconded to approve budget without budget authority present.
- 3. Budget was presented by Ona Tolliver

# xiv. Student Publications

- 1. Danny Mogle and Brent Yergensen presented the budget for review with question and answer opportunity.
- 2. Question regarding full, part time and student workers discussed and answered.
- 3. Budget Authority indicated that the budget request Is adequate.

#### xv. Vice President for Student Success

- 1. Ona Toliver presented the budget for review and questions.
- 2. Budget flat compared with last year.

#### xvi. Intramurals

- 1. Rick McGill presented the budget for review, discussion and questions.
- 2. Budget flat compared with last year.
- 3. Budget Authority indicated Intramurals is growing in participation and in future will need additional funding.
- xvii. Motion to visit Recreational Facilities and come back to Student Services Fee FY26 Budget Review due to being ahead of schedule:
  - 1. Motion to advance in agenda to Recreational Facilities Fee FY26 Budget Submission review.
  - 2. Seconded by Collin Campbell.
- b. Recreational Facilities Fee FY26 Budget Submission
  - i. Rick McGill presented the budget for review, discussion and questions.
  - ii. Motion to vote on Rec Facility Budget
  - iii. Motion carried



iv. Budget passed by majority vote.

# VI. Student fee Allocation Committee recommendation

- a. Motion to approve all budgets with amendments carried and approved.
- b. Student Publications Budget Authority indicated they have addressed student wages elsewhere and are not requesting \$2,500 in student wages, the fee committee voted to allocate \$2,500 to student government association for FY26.
- c. Pep-band approved.
- d. Dean of Students approved.
- e. Center for Student Financial Wellness approved.
- f. Cheer Motion presented, carried and approved that total budget remains flat with stipulation budget may not be allocated for Daytona travel.
- g. Dance Approved.
- h. ITV Broadcasting Approved.
- i. Counselling and Wellness Approved.
- j. Campus Activities Approved.
- k. Intramurals Approved.
- Student Engagement Approved.
- m. Student Government Association Approved.
- n. Greek Life Approved.
- o. Leadership and Service Approved.
- p. Military and Veteran Services Approved.
- q. Student Success Approved.



VII. Meeting adjourned at 3:59PM