

The University of Texas at Tyler
Student Fee Advisory Committee – FY24
Thursday, April 13, 2023

I. Updates

- a. Introduction, new committee member

II. Budget

- a. Review updates to Revenue Fee Forecast – Kris Kavasch
 - i. Student Services Fee
 - ii. Recreational Facility Fee
- b. Student Service Fee Reserve Overview – Kris Kavasch

III. Canvas updates – Coby Dillard

IV. Review Departmental Budget Requests

- a. Student Services Fee
 - i. Spirit Bands
 - ii. Dean of Students and Student Conduct
 - iii. Center for Student Financial Wellness (CSFW)
 - iv. Student Counseling and Wellness
 - v. Campus Activities
 - vi. Intramural Sports
 - vii. Student Engagement
 - viii. Student Government
 - ix. Greek Life
 - x. Leadership and Service
 - xi. Military and Veteran Success Center (MVSC)
 - xii. Title IX
 - xiii. Vice President for Student Success (VPSS)
 - xiv. Student Publications
 - xv. Cheerleading and Mascot
 - xvi. Dance Team
 - xvii. Internet TV Broadcasting
 - xviii. Athletics
 - xix. Athletics Marketing
- b. Recreational Facility Fee

V. Other items for discussion

VI. Meeting schedule

Thursday, April 13, 2023, 3:00 pm, UC 3322

Thursday, April 20, 2023, 3:00 pm, UC 3322

Thursday, April 27, 2023, 3:00 pm, UC 3322 (Tentative)