

Sec. 54.5031. STUDENT FEE ADVISORY COMMITTEE.

(a) A student fee advisory committee is established at each institution of higher education except The University of Texas at Austin and the institutions of The Texas A&M University System to advise the governing board and administration of the institution on the type, amount, and expenditure of compulsory fees for student services under Section [54.503](#) of this code.

(b) Each committee is composed of the following nine members:

(1) five student members who are enrolled for not less than six semester credit hours at the institution and who are representative of all students enrolled at the institution, selected under Subsection (c) of this section; and

(2) four members who are representative of the entire institution, appointed by the president of the institution.

(c) If the institution has a student government, the student government shall appoint three students to serve two-year terms on the committee and two students to serve one-year terms on the committee. If the institution does not have a student government, the students enrolled at the institution shall elect three students to serve two-year terms on the committee and two students to serve one-year terms on the committee. A candidate for a position on the committee must designate whether the position is for a one-year or two-year term.

(d) A student member of the committee who withdraws from the institution must resign from the committee.

(e) A vacancy in an appointive position on the committee shall be filled for the unexpired portion of the term in the same manner as the original appointment. A vacancy in an elective position on the committee shall be filled for the unexpired portion of the term by appointment by the president of the institution.

(f) The committee shall:

(1) study the type, amount, and expenditure of a compulsory fee under Section [54.503](#) of this code; and

(2) meet with appropriate administrators of the institution, submit a written report on the study under Subdivision (1) of this subsection, and recommend the type, amount, and expenditure of a compulsory fee to be charged for the next academic year.

(g) Before recommending the student fee budget to the governing board of the institution, the president of the institution shall consider the report and recommendations of the committee. If the president's recommendations to the governing board are substantially different from the committee's recommendations to the president, the administration of the institution shall notify the committee not later than the last date on which the committee may request an appearance at the board meeting. On request of a member of the committee, the administration of the institution shall provide the member with a written report of the president's recommendations to the board.

Added by Acts 1991, 72nd Leg., ch. 844, Sec. 2, eff. Aug. 26, 1991.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 1419 (H.B. [3114](#)), Sec. 1, eff. June 15, 2007.

Acts 2007, 80th Leg., R.S., Ch. 1425 (S.B. [1495](#)), Sec. 1, eff. June 15, 2007.

Sec. 54.5033.

STUDENT FEE ADVISORY COMMITTEE MEETINGS OPEN TO PUBLIC. (a) A student fee advisory committee established under this chapter shall conduct meetings at which a quorum is present in a manner that is open to the public and in accordance with procedures prescribed by the president of the institution.

(b) The procedures prescribed by the president must:

(1) provide for notice of the date, hour, place, and subject of the meeting at least 72 hours before the meeting is convened; and

(2) require that the notice be:

(A) posted on the Internet; and

(B) published in a student newspaper of the institution, if an issue of the newspaper is published between the time of the Internet posting and the time of the meeting.

(c) The final recommendations made by a student fee advisory committee must be recorded and made public.

Added by Acts 2011, 82nd Leg., R.S., Ch. 1049 (S.B. [5](#)), Sec. 7.01, eff. June 17, 2011.

Sec. 54.503. STUDENT SERVICES FEES.

(a) For the purposes of this section:

(1) "Student services" means activities which are separate and apart from the regularly scheduled academic functions of the institution and directly involve or benefit students, including textbook rentals, recreational activities, health and hospital services, medical services, intramural and intercollegiate athletics, artists and lecture series, cultural entertainment series, debating and oratorical activities, student publications, student government, the student fee advisory committee, student transportation services other than services under Sections [54.504](#), [54.511](#), [54.512](#), and [54.513](#) of this code, and any other student activities and services specifically authorized and approved by the governing board of the institution of higher education. The term does not include services for which a fee is charged under another section of this code.

(2) "Compulsory fee" means a fee that is charged to all students enrolled at the institution.

(3) "Voluntary fee" means a fee that is charged only to those students who make use of the student service for which the fee is established.

(b) The governing board of an institution of higher education may charge and collect from students registered at the institution fees to cover the cost of student services. The fee or fees may be either voluntary or compulsory as determined by the governing board. The total of all compulsory student services fees collected from a student at an institution of higher education other than The University of Texas at Austin or a component institution of the University of Houston System for any one semester or summer session shall not exceed \$250. All compulsory student services fees charged and collected under this section by the governing board of an institution of higher education, other than a public junior college, shall be assessed in proportion to the number of semester credit hours for which a student registers. No portion of the compulsory fees collected may be expended for parking facilities or services, except as related to providing shuttle bus services.

(c) The provisions of this section do not affect the building use fees or other special fees authorized by the legislature for any institution for the purpose of financing revenue bond issues.

(d) All money collected as student services fees shall be reserved and accounted for in an account or accounts kept separate and apart from educational and general funds of the institution and shall be used only for the support of student services. All the money shall be placed in a depository bank or banks designated by the governing board and shall be secured as required by law. Each year the governing board shall approve for the institution a separate budget for student activities and services financed by fees authorized in this section. The budget shall show the fees to be assessed, the purpose or functions to be financed, the estimated income to be derived, and the proposed expenditures to be made. Copies of the budgets shall be filed annually with the coordinating board, the governor, the legislative budget board, and the state library.

(e) Repealed by Acts 2011, 82nd Leg., R.S., Ch. 359, Sec. 16(2), eff. January 1, 2012.

(f) If the total compulsory fee charged under this section is more than \$150, the increase does not take effect unless the increase is approved by a majority vote of the students voting in an election held for that purpose or by a majority vote of the student government at the institution. In subsequent years, an election authorizing a fee increase must be held before the fee can be increased by more than 10 percent of the fee approved at the last student election.

(g) If a student registers at more than one institution of higher education within a college or university system under concurrent enrollment provisions of joint or cooperative programs between institutions, the student shall pay all compulsory student services fees to the institution designated as the home institution under the joint or cooperative program. The governing board of the college or university system may waive the payment of all compulsory student services fees at the other institution or institutions.

(h) Except for Subsection (g) of this section, this section does not apply to The University of Texas at Austin or a component institution of the University of Houston System.

(i) General revenue appropriations, other educational and general income, and funds appropriated under Article VII, Section [17](#) or [18](#), of the Texas Constitution may be expended on a proportional use basis to support the services, activities, and facilities provided for in this section to the extent that the use of such funds is not otherwise restricted by the Texas Constitution or general law.

Acts 1971, 62nd Leg., p. 3072, ch. 1024, art. 1, Sec. 1, eff. Sept. 1, 1971. Amended by Acts 1973, 63rd Leg., p. 1759, ch. 641, Sec. 2, eff. Aug. 27, 1973; Acts 1979, 66th Leg., p. 1872, ch. 756, Sec. 1, 2, eff. Sept. 1, 1979; Acts 1983, 68th Leg., p. 2060, ch. 378, Sec. 2; Acts 1983, 68th Leg., p. 2062, ch. 379, Sec. 1, eff. Aug. 29, 1983; Acts 1987, 70th Leg., ch. 410, Sec. 1, eff. Aug. 31, 1987; Acts 1987, 70th Leg., ch. 901, Sec. 6, eff. Aug. 31, 1987; Acts 1989, 71st Leg., ch. 584, Sec. 99, eff. Sept. 1, 1989; Acts 1991, 72nd Leg., ch. 844, Sec. 1, eff. Aug. 26, 1991; Acts 1991, 72nd Leg., ch. 848, Sec. 1, eff. Aug. 26, 1991; Acts 1999, 76th Leg., ch. 288, Sec. 1, eff. May 29, 1999; Acts 2001, 77th Leg., ch. 879, Sec. 1, eff. June 14, 2001.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 359 (S.B. [32](#)), Sec. 16(2), eff. January 1, 2012.

Sec. 54.5341.

STUDENT RECREATIONAL FACILITY FEE; THE UNIVERSITY OF TEXAS AT TYLER. (a) The board of regents of The University of Texas System may impose a recreational facility fee on each student enrolled at The University of Texas at Tyler. The fee may not be imposed unless approved by a majority vote of the students participating in a general student election held at the university for that purpose.

(b) Unless a higher amount is approved under Subsection (f), the amount of the fee may not exceed:

- (1) \$40 per student for each regular semester;
- (2) \$30 per student for each summer session of 12 weeks or longer;
- (3) \$15 per student for each summer session of six weeks or more but less than 12 weeks; and
- (4) \$10 per student for each summer session that is shorter than six weeks.

(c) The board may:

- (1) use revenue from the fee only to finance, construct, equip, operate, maintain, or improve a recreational facility or program at the university; and
- (2) pledge revenue from the fee to pay an obligation issued under the revenue financing system of The University of Texas System.

(d) The board shall deposit revenue from the fee to the credit of an account known as "The University of Texas at Tyler recreational facility fee account" under the control of the student fee advisory committee established under Section [54.5031](#).

(e) The student fee advisory committee annually shall submit to the board a complete and itemized budget for the recreational facility with a complete report of all recreational facility activities conducted during the past year and all expenditures made in connection with those activities. The board may make changes in the budget that the board determines are necessary. After approving the budget, the board, in accordance with this section, may impose the recreational facility fees for that year in amounts sufficient to meet the budgetary needs of the recreational facility. If the budget approved by the board contains an expenditure for the construction of a facility, the board may contract for the construction of the facility.

(f) The board may not increase the amount of the recreational facility fee unless the amount of the increase is approved by a majority vote of the students participating in a general student election held at the university for that purpose. The ballot proposition for an election under this subsection must clearly state the amount of the proposed fee increase and describe the reason for the proposed fee increase.

(g) A fee imposed under this section is in addition to any other fee the board is authorized by law to impose.

(h) A fee imposed under this section may not be considered in determining the maximum amount of student services fees that may be imposed under Section [54.503](#)(b).

Added by Acts 2001, 77th Leg., ch. 40, Sec. 1, eff. May 3, 2001.

Amended by:

Acts 2019, 86th Leg., R.S., Ch. 840 (H.B. [2680](#)), Sec. 1, eff. June 10, 2019.

SSF Actuals FY24[illegible]

Maint Repair Equipment	\$40.000	\$55.000														\$60.000		\$155.000
Maint Repair Vehicles																	\$464.950	\$464.950
SALARIES AND WAGES	\$216,133.610	\$55,165.800	\$26,294.920	\$22,687.500	\$22,352.250	\$251,441.980		\$102,724.590	\$247,199.090	\$12,373.000	\$61,690.440	\$52,860.180	\$42,493.900	\$107,492.620	\$33,061.790	\$200,841.710	\$1,454,813.380	
SALE_SERVC_AND_AUXIL																		
General SS								(\$50.560)	(\$25.550)					(\$830.260)				(\$906.370)
SCHOLARSHIPS																		
Scholarship Fellow Citizen								\$10,800.000										\$10,800.000
TRANS BTWN FUNDS																		
Tran IntraFund In								(\$3,343.500)										(\$3,343.500)
Tran IntraUnit In	(\$3,000.000)										(\$13,916.000)							(\$16,916.000)
TRAVEL	\$6,091.640	\$30.390	\$37,116.720	\$10,621.880		\$1,769.930	\$55.020	\$2,829.280	\$6,521.090	\$4.860	\$2,642.050	\$2,765.330	\$1,336.260	\$14,737.700		\$3,601.440		\$90,123.590
Grand Total	\$2,492.370	\$323,006.640	\$82,689.540	\$114,731.060	\$60,307.000	\$28,856.070	\$377,260.390	\$172,169.280	\$142,634.460	\$398,017.620	\$37,373.950	\$84,498.540	\$96,032.810	\$67,804.320	\$184,242.170	\$49,681.240	\$343,026.740	\$2,564,824.200

SSF Actuals FY25 YTD 6.13.25

Row Labels	31001242	31001291	31001293	31001320	31001321	31001323	31001326	31001328	31001329	31001337	31001340	31001342	31001356	31001358	31001522	31001822	31002037	Grand Total
BEGINNING BALANCE									\$137,034.310									\$137,034.310
Fund Balance Forward									\$137,034.310									\$137,034.310
CAPITAL ASSET PURCH							\$91.490											\$91.490
Motor Vehicles Other							\$91.490											\$91.490
COMMUNICATIONS							\$3,300.000					\$16.180						\$3,316.180
Communication Services							\$3,300.000											\$3,300.000
Internet Service												\$16.180						\$16.180
FEES OTHER									\$850.000			\$2,550.000						\$3,400.000
Fee Others									\$850.000			\$2,550.000						\$3,400.000
INSUR COST PREMIUM				\$969.080	\$579.470													\$1,548.550
Insurance Health				\$929.080	\$579.470													\$1,508.550
Insurance Liability				\$40.000														\$40.000
MATERIALS	\$7,253.200	\$5,394.910	\$2,211.060	\$13,366.690	\$13,994.170	\$497.990	\$12,999.450	\$1,818.090	\$6,849.740	\$14,282.290	\$1,351.250	\$625.650	\$1,583.160	\$454.880	\$10,069.210		\$5,212.230	\$97,963.970
Athletic Equipment				\$614.940	\$1,019.400													\$1,634.340
Books & Ref Material		\$24.950			\$298.000				\$0.000								\$139.000	\$461.950
Computer Equip & Parts Exp'd		\$911.200					\$4,677.570	\$988.000		\$5,653.850							\$69.990	\$12,300.610
Computer Equip Controlle																	\$879.000	\$879.000
Computer Software Expensed			\$1,726.120				\$2,751.950											\$4,478.070
Consumable Non-Office Supplies	\$561.150	\$684.740	\$354.300	\$1,154.230	\$510.430		\$1,623.530	\$254.690		\$1,276.550		\$24.800	\$1,553.170	\$108.000	\$970.890	\$629.230	\$9,705.710	
Consumable Supplies Fabric	\$3,855.160	\$603.290													\$9,077.840			\$13,536.290
Furnishings & Equip Expensed	\$2,836.890	\$139.980	\$92.930	\$862.710	\$579.990	\$497.990	\$3,198.570		\$6,294.740	\$5,461.750	\$1,350.000	\$389.970				\$1,123.910	\$22,829.430	
Hardware & Materials		\$5.120	\$37.710				\$64.020			\$65.510								\$172.360
Magazines/Online Subscriptions				\$189.800	\$189.800							\$210.880					\$189.000	\$779.480
Medical Supplies																	\$10.390	\$10.390
Office/Computer Supplies		\$515.990					\$562.580		\$555.000	\$1,813.090			\$29.990	\$346.880			\$95.710	\$3,919.240
Parts-Furnishings & Equip		\$2,500.000		\$200.000			\$121.230							\$29.990	\$346.880		\$2,076.000	\$4,897.230
Postal Services		\$9.640								\$11.540	\$1.250				\$20.480			\$42.910
Uniforms				\$10,345.010	\$11,396.550			\$575.400										\$22,316.960
MEMBERSHIP DUES		\$236.000	\$220.000	\$38.000			\$1,501.000	\$450.000		\$2,615.000		\$120.000			\$80.000	\$175.000	\$300.000	\$5,735.000
Dues Prof Membership		\$236.000	\$220.000	\$38.000			\$1,501.000	\$450.000		\$2,615.000		\$120.000			\$80.000	\$175.000	\$300.000	\$5,735.000
OTHER CONTRACTED SVC	\$226.000	\$410.030	\$105.000	\$383.550	\$566.500		\$681.750	\$3,572.900	\$6,258.360	\$564.250	\$693.690		\$1,276.960		\$594.890		\$609.610	\$15,943.490
Advertising Services							\$1,625.640				\$541.880		\$541.880					\$2,709.400
Cleaning Services										\$316.250					\$41.050		\$128.790	\$486.090
Design Services		\$55.000													\$75.000			\$130.000
Freight Delivery Services	\$226.000	\$355.030	\$105.000	\$383.550	\$366.500		\$681.750	\$1,947.260	\$188.600	\$248.000	\$151.810		\$735.080		\$478.840	\$480.820	\$6,348.240	
Performers Fees					\$200.000													\$200.000
Purchased Contract/Temp Svcs									\$6,069.760									\$6,069.760
OTHER CURRENT ASSETS								(\$76.000)										(\$76.000)
Deposits Held by Oths								(\$76.000)										(\$76.000)
OTHER OPERATING EXP	\$2,994.660	\$16,939.840	\$1,604.230	\$3,983.110	\$983.220		\$3,603.430	\$84,661.580	\$724.510	\$26,239.990	\$31,048.810	\$943.820	\$11,901.010	\$7,967.890	\$2,424.050	\$1,697.450	\$17,641.080	\$215,358.680
Awards Non Employees				\$59.500	\$243.200					\$252.000		\$128.000			\$187.500			\$870.200
Flowers		\$46.900		\$32.460														\$79.360
Jobs Other Training															\$0.000			\$0.000
Miscellaneous Expenses				\$13.760			\$304.000					\$420.880						\$738.640
Official Occasion		\$1,809.050		\$61.560	\$0.000		\$2,517.500			\$0.000	\$242.450	\$125.060			\$693.390	\$1,082.500	\$192.650	\$6,724.160
Official Occasion Catering		\$4,179.450					\$39.960	\$8,856.990		\$5,450.590	\$11,627.370	\$269.880					\$6,346.730	\$36,770.970
Official Occasion Student	\$2,994.660	\$2,265.240	\$411.730	\$3,815.830	\$740.020		\$741.970	\$66,060.120	\$724.510	\$12,221.700	\$11,717.020		\$5,219.810	\$3,145.390	\$764.850	\$614.950	\$818.550	\$112,256.350
Promotional Items		\$8,639.200	\$1,192.500					\$9,744.470		\$8,315.700	\$7,461.970		\$6,674.200	\$4,822.500	\$778.310		\$10,283.150	\$57,912.000
Prompt Pymt Interest Penalty R										\$0.000			\$7.000					\$7.000
PAYROLL RELATED COST	\$64,057.760	\$15,589.410	\$6,459.380	\$6,066.580	\$2,006.450	\$72,790.440			\$22,490.130	\$85,812.810	\$183.530	\$15,188.170	\$15,399.880	\$15,143.180	\$30,194.850	\$11,224.610	\$34,075.990	\$396,683.170
OASI Employer Match	\$12,547.510	\$2,292.180	\$1,489.090	\$1,315.020	\$882.680	\$13,971.950		\$4,743.450	\$16,266.500		\$20.140	\$3,602.110	\$3,197.910	\$3,184.110	\$5,489.910	\$1,763.800	\$6,864.690	\$77,631.050
Optional Retirement Match	\$7,638.030														\$3,470.410		\$2,028.320	\$13,136.760
Optional Retirement Supplement	\$2,198.880														\$999.090		\$583.940	\$3,781.910
Prem Share 90-Day Wait Period										\$1,560.480				\$780.240	\$780.240			\$3,120.960
Prem Share Active Suppl	\$27,382.240	\$8,276.200	\$2,395.990	\$2,395.930	\$127.530	\$31,976.250		\$8,313.190	\$36,810.840			\$5,155.070	\$6,241.920	\$5,424.020	\$13,150.660	\$6,241.920	\$12,821.440	\$166,713.200
Prem Share Retiree	\$6,138.200	\$1,450.410	\$811.110	\$605.740	\$676.280	\$6,933.280		\$3,054.820	\$8,560.760	\$159.030	\$1,661.660	\$1,640.610	\$1,481.350	\$2,730.890	\$823.680	\$3,582.050	\$40,309.870	
Teacher Retirement 90-Day Wait					\$14.540					\$693.990					\$386.390	\$259.420		\$1,354.340
Teacher Retirement Match	\$4,920.800	\$2,909.250	\$1,427.780	\$1,427.700	\$216.570	\$16,233.170		\$5,174.120	\$17,677.240			\$3,916.710	\$3,520.410	\$3,105.410	\$1,839.520	\$1,941.590	\$6,180.660	\$70,490.930
Unemployment Compensation	\$99.900	\$33.300	\$21.290	\$13.080	\$36.450	\$158.490		\$41.420	\$215.080			\$27.480	\$33.300	\$36.350	\$81.210	\$33.300	\$66.490	\$897.140
VSL Assessment	\$2,981.410	\$591.950	\$294.200	\$294.170	\$35.700	\$3,346.780		\$1,088.060	\$3,818.120			\$784.310	\$725.420	\$708.890	\$1,326.470	\$400.080	\$1,852.270	\$18,247.830
Workers Compensation	\$150.790	\$36.120	\$19.920	\$14.940	\$16.700	\$170.520		\$75.070	\$209.800	\$4.360		\$40.830	\$40.310	\$36.420	\$67.030	\$20.240	\$96.130	\$999.180
PRINTING	\$394.510	\$5.000				\$971.660	\$1,119.200		\$3,540.710	\$43.090	\$1,961.600	\$867.810	\$1,114.100	\$269.620				\$10,287.300

Copying/Printing Services		\$394.510	\$5,000				\$971.660	\$1,119.200		\$3,540.710	\$43.090	\$1,961.600	\$867.810	\$1,114.100	\$269.620		\$10,287.300	
PROF FEES AND SERVIC	\$6,000.000	\$1,890.580		\$2,782.500			\$15,837.810	\$1,980.650	\$1,696.500	\$12,706.550		\$393.920		\$705.500		\$12,875.000	\$56,869.010	
Computer Services		\$1,830.580										\$393.920					\$2,224.500	
Educational Training	\$6,000.000			\$2,000.000			\$169.620										\$8,169.620	
Fin & Acct Services								\$900.650	\$1,696.500							\$6,400.000	\$8,997.150	
Medical Services				\$260.000													\$260.000	
Other Professional Services		\$60.000		\$250.000			\$15,668.190	\$1,080.000		\$12,706.550				\$705.500		\$6,475.000	\$36,945.240	
Trvl Non Employee				\$272.500													\$272.500	
REGISTR FEE MTG CONF		\$2,105.000					\$350.000	\$450.000	\$405.000	\$1,059.690		\$690.000		\$1,265.000		\$775.000	\$7,099.690	
Registration Fees Employee		\$2,105.000					\$350.000	\$450.000	\$405.000	\$1,059.690		\$690.000		\$1,265.000		\$775.000	\$7,099.690	
RENTALS AND LEASES				\$0.000	\$188.760			\$1,500.000		\$176.040						\$8,000.000	\$9,864.800	
Rental Building Use Fee				\$0.000													\$0.000	
Rental Copy Machine										\$176.040							\$176.040	
Rental Furn_Equip					\$188.760			\$1,500.000									\$1,688.760	
Rental Vehicle																\$8,000.000	\$8,000.000	
REPAIRS AND MAINT												\$1.000				\$2,400.000	\$2,401.000	
Maint Repair Buildings																\$2,400.000	\$2,400.000	
Maint Repair Software												\$1.000					\$1.000	
SALARIES AND WAGES		\$175,375.360	\$41,439.070	\$23,175.640	\$17,305.900	\$19,570.500	\$198,099.400		\$83,426.480	\$240,100.120	\$4,543.430	\$47,475.510	\$46,874.770	\$42,325.020	\$78,024.440	\$23,534.140	\$108,732.360	\$1,150,002.140
Longevity Pay		\$540.000	\$1,080.000	\$9.000	\$9.000		\$2,591.400		\$744.340	\$3,032.640		\$420.000	\$520.000		\$360.000		\$1,232.850	\$10,539.230
Overtime Pay							\$319.570											\$319.570
SW Admin Prof		\$115,368.750		\$17,296.840	\$17,296.900	\$495.000	\$8,184.410		\$9,263.520	\$90,991.350					\$52,222.500		\$68,782.530	\$379,901.800
SW Classified		\$59,466.610	\$34,184.070				\$185,765.020		\$52,709.950	\$128,442.380		\$47,055.510	\$42,151.770	\$42,151.770	\$25,441.940	\$23,534.140	\$35,634.480	\$676,537.640
SW Classified Temp				\$2,220.350		\$10,686.250			\$149.500					\$173.250				\$13,229.350
SW Student		\$0.000	\$6,175.000	\$3,649.450		\$8,389.250	\$1,239.000		\$20,559.170	\$15,821.080	\$4,543.430		\$4,203.000				\$3,082.500	\$67,661.880
Workstudy										\$1,812.670								\$1,812.670
SALARIES PAYABLE		\$150.000	\$60.000				\$100.000		\$39.470						\$189.510		\$39.370	\$578.350
Flex Offset		\$150.000	\$60.000				\$100.000		\$39.470						\$189.510		\$39.370	\$578.350
SALE_SERVC_AND_AUXIL								(\$1,050.000)		(\$220.000)				(\$1,770.000)				(\$3,040.000)
General SS								(\$1,050.000)		(\$220.000)				(\$1,770.000)				(\$3,040.000)
SCHOLARSHIPS								\$17,000.000										\$17,000.000
Scholarship Fellow Citizen								\$17,000.000										\$17,000.000
TRAVEL	\$5,917.860	\$3,080.840		\$3,280.080	\$2,932.030		\$696.410	\$3,719.620	\$5,441.790	\$2,017.360	\$188.660	\$4,574.250	\$1,488.470	\$11.380	\$9,436.930		\$883.120	\$43,668.800
Trvl Athl Gen Incidental				\$28.330														\$28.330
Trvl Athl Gen Public Trans				\$88.540														\$88.540
Trvl Athl Recrt Incidental				\$296.960	\$8.550													\$305.510
Trvl Athl Recrt Meals-Actuals				\$242.200														\$242.200
Trvl Athl Recrt Parking				\$131.810														\$131.810
Trvl Athl Recrt Public Trans				\$523.820														\$523.820
Trvl Athl Team Incidental				\$58.580	\$358.800													\$417.380
Trvl Athl Team Meals-Actuals				\$261.120	\$974.600													\$1,235.720
Trvl Athl Team Overnight				\$1,584.720	\$752.250													\$2,336.970
Trvl Athl Team Parking					\$11.000													\$11.000
Trvl Athl Team Public Trans				\$64.000	\$826.830													\$890.830
Trvl In St Incidental	\$904.960	\$11.550					\$32.450			\$185.610		\$210.440		\$11.380	\$208.590		\$126.610	\$1,691.590
Trvl In St Meals_Lodging	\$1,870.750	\$105.000					\$432.990			\$295.290		\$921.510			\$872.190		\$268.250	\$4,765.980
Trvl In St Mileage		\$341.430								\$68.600								\$410.030
Trvl In St Parking							\$63.870								\$28.000		\$38.260	\$130.130
Trvl In St Public Trans							\$167.100			\$584.120		\$640.000			\$538.800		\$450.000	\$2,380.020
Trvl Out St Incidental		\$245.560						\$375.860	\$121.970	\$247.000			\$194.340		\$1,047.460			\$2,232.190
Trvl Out St Meals-Actuals															(\$156.070)			(\$156.070)
Trvl Out St Meals-Lodg PerDiem	\$12.950	\$1,483.900						\$1,944.930	\$500.270	\$636.740			\$808.460		\$3,852.120			\$9,239.370
Trvl Out St Parking		\$44.240						\$2.000	\$83.860				\$28.000		\$316.340			\$474.440
Trvl Out St Public Trans		\$849.160						\$1,396.830	\$114.000				\$457.670		\$2,729.500			\$5,547.160
Trvl Student Non Empl	\$3,129.200								\$4,621.690		\$188.660	\$2,802.300						\$10,741.850
Grand Total	\$22,391.720	\$270,034.830	\$61,233.770	\$54,438.030	\$42,616.630	\$22,074.940	\$311,022.840	\$115,146.040	\$265,216.290	\$388,894.810	\$38,052.460	\$73,850.100	\$80,082.060	\$65,951.950	\$132,548.500	\$36,631.200	\$191,543.760	\$2,171,729.930

Sum of Sum Amount	Column Labels					
Row Labels	48001010	48001012	48001018	48001019	48001023	Grand Total
BEGINNING BALANCE	(\$1,179,404.430)	\$0.000			(\$22,856.400)	(\$1,202,260.830)
Fund Balance Forward	(\$1,179,404.430)	\$0.000			(\$22,856.400)	(\$1,202,260.830)
CAPITAL ASSET PURCH				\$8,999.990	\$18,054.520	\$27,054.510
Furnishings & Equip Capitaliz				\$8,999.990	\$18,054.520	\$27,054.510
CASH_CASH_EQUIVAL		\$250.000			\$200.000	\$450.000
Petty Cash/Change Fund		\$250.000			\$200.000	\$450.000
COMMUNICATIONS					\$1,027.080	\$1,027.080
Internet Service					\$1,027.080	\$1,027.080
FEES OTHER		\$700.440			\$9,375.010	\$10,075.450
Fee Others		\$700.440			\$9,375.010	\$10,075.450
INSUR COST PREMIUM		\$207.000				\$207.000
Insurance Miscellaneous		\$207.000				\$207.000
MANDATORY TRANSFER			\$48,300.000			\$48,300.000
Tran Mand Out From Inst to Sys			\$48,300.000			\$48,300.000
MATERIALS	\$257.000	\$13,672.870		\$5,703.850	\$129,425.770	\$149,059.490
Chemicals & Gases		\$1,800.000			\$13,146.900	\$14,946.900
Computer Equip & Parts Exp'd					\$1,499.900	\$1,499.900
Computer Equip Controlled					\$3,699.900	\$3,699.900
Computer Software Expensed					\$2,828.000	\$2,828.000
Consumable Non-Office Supplies				\$4,461.000	\$866.000	\$5,327.000
Consumable Supplies Fabric					\$1,749.600	\$1,749.600
Fuels & Lubricants		\$16.800				\$16.800
Furnishings & Equip Expensed	\$257.000	\$11,855.430		\$705.250	\$115,578.070	\$128,395.750
Hardware & Materials				\$537.600		\$537.600
Magazines/Online Subscriptions					\$599.990	\$599.990
Office/Computer Supplies					\$1,934.140	\$1,934.140
Parts-Furnishings & Equip					(\$12,478.000)	(\$12,478.000)
Postal Services		\$0.640			\$1.270	\$1.910
MEMBERSHIP DUES					\$2,618.000	\$2,618.000
Dues Prof Membership					\$2,618.000	\$2,618.000
OTHER CONTRACTED SVC		\$358.420		\$6,855.000	\$70,428.630	\$77,642.050
Freight Delivery Services		\$158.420			\$9,755.920	\$9,914.340
Purchased Contract/Temp Srvcs		\$200.000		\$6,855.000	\$60,672.710	\$67,727.710
OTHER OPER REVENUES					(\$420.000)	(\$420.000)
Miscellaneous Revenues					(\$420.000)	(\$420.000)
OTHER OPERATING EXP		\$13,270.000		\$74.410	\$12,140.920	\$25,485.330
Disc On Credit Cards					\$3,026.390	\$3,026.390
Flowers					\$119.780	\$119.780
Miscellaneous Expenses					\$224.700	\$224.700
Official Occasion					\$6,082.660	\$6,082.660
Official Occasion Catering		\$11,320.000				\$11,320.000
Official Occasion Student		\$1,950.000			\$2,687.390	\$4,637.390
Prompt Pymt Interest Penalty R				\$74.410		\$74.410
PAYROLL RELATED COST		\$94,356.080			\$29,108.000	\$123,464.080
OASI Employer Match		\$20,160.800			\$5,724.690	\$25,885.490
Prem Share 90-Day Wait Period		\$2,703.880				\$2,703.880
Prem Share Active Suppl		\$35,766.430			\$12,514.490	\$48,280.920
Prem Share Retiree		\$14,853.880			\$2,789.010	\$17,642.890
Teacher Retirement 90-Day Wait		\$616.550				\$616.550
Teacher Retirement Match		\$16,233.990			\$6,542.090	\$22,776.080
Unemployment Compensation		\$233.010			\$51.570	\$284.580
VSL Assessment		\$3,524.500			\$1,436.860	\$4,961.360
Workers Compensation		\$263.040			\$49.290	\$312.330
PRINTING		\$32.000			\$607.900	\$639.900

Copying/Printing Services	\$32.000		\$607.900	\$639.900		
PROF FEES AND SERVIC	\$5,211.800		\$3,698.280	\$8,910.080		
Educational Training			\$2,274.350	\$2,274.350		
Fin & Acct Services			\$50.000	\$50.000		
Other Professional Services	\$5,211.800		\$1,373.930	\$6,585.730		
REGISTR FEE MTG CONF			\$2,880.000	\$2,880.000		
Registration Fees Employee			\$2,880.000	\$2,880.000		
RENTALS AND LEASES	\$1,483.440		\$399.790	\$1,883.230		
Rental Copy Machine	\$1,483.440			\$1,483.440		
Rental Furn_Equip			\$56.040	\$56.040		
Security Chgs Recur			\$343.750	\$343.750		
REPAIRS AND MAINT	\$214,293.190	\$45,564.200	\$32,518.000	\$292,375.390		
Maint Repair Buildings	\$214,293.190	\$31,064.200	\$26,000.000	\$271,357.390		
Maint Repair Equipment		\$14,500.000	\$1,717.500	\$16,217.500		
Maint Repair Facilities			\$4,775.500	\$4,775.500		
Waste Disposal			\$25.000	\$25.000		
SALARIES AND WAGES	\$424,521.930		\$79,690.740	\$504,212.670		
Longevity Pay	\$2,411.470		\$1,088.610	\$3,500.080		
Overtime Pay	\$6,981.450			\$6,981.450		
SW Admin Prof	\$47,297.640		\$17,720.510	\$65,018.150		
SW Classified	\$153,997.310		\$60,428.490	\$214,425.800		
SW Classified Temp	\$18,560.330		\$60.000	\$18,620.330		
SW Student	\$195,273.730		\$393.130	\$195,666.860		
SALE_SERVC_AND_AUXIL	(\$1,053.000)		(\$272,345.460)	(\$273,398.460)		
General SS	(\$1,053.000)		(\$1,740.000)	(\$2,793.000)		
Membership			(\$148,687.000)	(\$148,687.000)		
Program			(\$121,918.460)	(\$121,918.460)		
TRANS BTWN FUNDS	\$350,000.000			\$350,000.000		
Tran IntraUnit Out	\$350,000.000			\$350,000.000		
TRAVEL	\$1,598.280		\$31,549.720	\$33,148.000		
Trvl Athl Team Public Trans			\$1,494.600	\$1,494.600		
Trvl In St Incidental			\$181.370	\$181.370		
Trvl In St Meals_Lodging			\$485.900	\$485.900		
Trvl In St Mileage			\$136.370	\$136.370		
Trvl Out St Incidental	\$455.300		\$830.770	\$1,286.070		
Trvl Out St Meals-Lodg PerDiem	\$461.060		\$4,118.300	\$4,579.360		
Trvl Out St Public Trans	\$435.200		\$2,021.760	\$2,456.960		
Trvl Prospective Emp			\$1,191.290	\$1,191.290		
Trvl Student Non Empl	\$246.720		\$21,089.360	\$21,336.080		
TUITION AND FEES	(\$1,231,412.450)		(\$8,075.000)	(\$1,239,487.450)		
Fee - Incidental Admin			(\$8,075.000)	(\$8,075.000)		
Fee - Rec Sports Mandatory	(\$1,231,412.450)			(\$1,231,412.450)		
UNEARNED REVENUE	(\$643,739.740)			(\$643,739.740)		
Unearned Rev Tuition	(\$643,739.740)			(\$643,739.740)		
UTILITIES		\$50,625.350		\$50,625.350		
Natural & LP Gas		\$4,745.400		\$4,745.400		
Purchased Electricity		\$36,082.870		\$36,082.870		
Water Utilities Only		\$9,797.080		\$9,797.080		
Grand Total	(\$2,704,299.620)	\$768,902.450	\$98,925.350	\$67,197.450	\$120,025.500	(\$1,649,248.870)

Rec Facilites Actuals FY25 YTD 6.13.25

Row Labels	48001010	48001012	48001018	48001019	48001023	Grand Total
BEGINNING BALANCE	(\$1,184,773.560)	\$0.000			\$123,891.740	(\$1,060,881.820)
Fund Balance Forward	(\$1,184,773.560)	\$0.000			\$123,891.740	(\$1,060,881.820)
CAPITAL ASSET PURCH		\$0.000				\$0.000
Furnishings & Equip Capitaliz		\$0.000				\$0.000
CASH_CASH_EQUIVAL		\$250.000			\$200.000	\$450.000
Petty Cash/Change Fund		\$250.000			\$200.000	\$450.000
COMMUNICATIONS		\$660.800			\$171.180	\$831.980
Internet Service		\$660.800			\$171.180	\$831.980
FEES OTHER		\$7,173.500			\$2,224.250	\$9,397.750
Fee Others		\$7,173.500			\$2,224.250	\$9,397.750
INSUR COST PREMIUM		\$264.000				\$264.000
Insurance Miscellaneous		\$264.000				\$264.000
MANDATORY TRANSFER			\$50,400.000			\$50,400.000
Tran Mand Out From Inst to Sys			\$50,400.000			\$50,400.000
MATERIALS		\$118,339.390		\$5,956.900	\$31,287.220	\$155,583.510
Chemicals & Gases		\$43.900		\$432.380	\$12,296.400	\$12,772.680
Computer Equip & Parts Exp'd					\$4,840.500	\$4,840.500
Computer Software Expensed					\$1,755.850	\$1,755.850
Consumable Non-Office Supplies		\$235.700			\$2,305.000	\$2,540.700
Consumable Supplies Fabric		\$2,125.000				\$2,125.000
Fuels & Lubricants		\$27.340				\$27.340
Furnishings & Equip Expensed		\$114,609.950		\$1,234.240	\$9,926.820	\$125,771.010
Hardware & Materials		\$8.860		\$850.200		\$859.060
Magazines/Online Subscriptions		\$669.880				\$669.880
Office/Computer Supplies		\$293.070			\$162.650	\$455.720
Parts-Furnishings & Equip				\$3,440.080		\$3,440.080
Plants		\$325.000				\$325.000
Postal Services		\$0.690				\$0.690
MEMBERSHIP DUES		\$1,042.990			\$997.000	\$2,039.990
Dues Prof Membership		\$1,042.990			\$997.000	\$2,039.990
OTHER CONTRACTED SVC		\$44,917.620	\$31,595.480	\$17,341.090	\$74,279.860	\$168,134.050
Cleaning Services			\$31,595.480	\$8,300.000	\$390.000	\$40,285.480
Freight Delivery Services		\$4,992.620		\$166.090	\$451.500	\$5,610.210
Purchased Contract/Temp Srvcs		\$39,925.000		\$8,875.000	\$73,313.360	\$122,113.360
Temporary Employment Srvs					\$125.000	\$125.000
OTHER OPERATING EXP		\$1,630.830			\$3,282.620	\$4,913.450
Disc On Credit Cards					\$2,547.680	\$2,547.680
Miscellaneous Expenses		\$379.000			\$200.000	\$579.000
Official Occasion		\$239.430			\$455.240	\$694.670
Official Occasion Student		\$1,012.400			\$79.700	\$1,092.100
PAYROLL RELATED COST		\$66,973.570			\$21,754.660	\$88,728.230
OASI Employer Match		\$12,325.910			\$4,403.060	\$16,728.970
Prem Share Active Suppl		\$27,629.860			\$8,985.050	\$36,614.910
Prem Share Retiree		\$10,473.510			\$2,135.540	\$12,609.050
Teacher Retirement Match		\$13,347.810			\$5,033.820	\$18,381.630
Unemployment Compensation		\$149.970			\$40.000	\$189.970
VSL Assessment		\$2,788.260			\$1,104.740	\$3,893.000
Workers Compensation		\$258.250			\$52.450	\$310.700
PRINTING					\$364.620	\$364.620
Copying/Printing Services					\$364.620	\$364.620
PROF FEES AND SERVIC		\$18,480.770		\$1,200.000	\$910.990	\$20,591.760
Arch Engr Services		\$14,386.260				\$14,386.260
Computer Services				\$1,200.000		\$1,200.000
Educational Training		\$1,063.000			\$535.990	\$1,598.990
Medical Services					\$0.000	\$0.000

Other Professional Services	\$2,713.000			\$375.000	\$3,088.000	
Trvl Non Employee	\$318.510				\$318.510	
REGISTR FEE MTG CONF	\$2,645.000				\$2,645.000	
Registration Fees Employee	\$2,645.000				\$2,645.000	
RENTALS AND LEASES	\$655.500				\$655.500	
Rental Copy Machine	\$655.500				\$655.500	
REPAIRS AND MAINT	\$3,850.000	\$16,635.370	\$225.000		\$20,710.370	
Maint Repair Buildings	\$3,850.000	\$11,355.370	\$225.000		\$15,430.370	
Maint Repair Grounds		\$5,280.000			\$5,280.000	
SALARIES AND WAGES	\$275,559.380		\$61,015.910		\$336,575.290	
Longevity Pay	\$2,137.710		\$938.950		\$3,076.660	
Overtime Pay	\$20.630				\$20.630	
SW Admin Prof	\$36,360.070		\$13,622.600		\$49,982.670	
SW Classified	\$121,194.250		\$46,454.360		\$167,648.610	
SW Classified Temp	\$11,988.750				\$11,988.750	
SW Student	\$102,091.460				\$102,091.460	
Workstudy	\$1,766.510				\$1,766.510	
SALARIES PAYABLE	\$532.470		\$74.720		\$607.190	
Flex Offset	\$532.470		\$74.720		\$607.190	
SALE_SERVC_AND_AUXIL	(\$1,020.000)		(\$275,570.070)		(\$276,590.070)	
Event - Gate Receipts			(\$57,425.040)		(\$57,425.040)	
General SS	(\$1,000.000)		(\$5,270.000)		(\$6,270.000)	
Membership	(\$20.000)		(\$130,287.390)		(\$130,307.390)	
Program			(\$82,587.640)		(\$82,587.640)	
TRAVEL	\$38,983.890		\$4,965.370		\$43,949.260	
Trvl Athl Team Public Trans	\$500.000				\$500.000	
Trvl In St Incidental	\$114.930				\$114.930	
Trvl In St Meals_Lodging	\$305.090		\$0.000		\$305.090	
Trvl In St Mileage	\$77.950				\$77.950	
Trvl In St Public Trans	\$209.000				\$209.000	
Trvl Out St Incidental	\$799.750		\$0.000		\$799.750	
Trvl Out St Meals-Lodg PerDiem	\$2,894.250		\$33.230		\$2,927.480	
Trvl Out St Public Trans	\$1,501.780		\$0.000		\$1,501.780	
Trvl Student Non Empl	\$32,581.140		\$4,932.140		\$37,513.280	
TUITION AND FEES	(\$1,349,176.480)				(\$1,349,176.480)	
Fee - Rec Sports Mandatory	(\$1,349,176.480)				(\$1,349,176.480)	
UNEARNED REVENUE	(\$9,712.500)				(\$9,712.500)	
Unearned Rev Tuition	(\$9,712.500)				(\$9,712.500)	
UTILITIES		\$46,153.140			\$46,153.140	
Natural & LP Gas		\$3,658.490			\$3,658.490	
Purchased Electricity		\$28,117.050			\$28,117.050	
Water Utilities Only		\$14,377.600			\$14,377.600	
Grand Total	(\$2,543,662.540)	\$580,939.710	\$128,148.620	\$41,133.360	\$50,075.070	(\$1,743,365.780)

SSF FY 26 Projection

	Projected FY 25	Estimated FY 26
Student Service Fee	2,984,030.04	3133231.542
Academic Partnership Portion	121,176.90	127235.745
Total Gross Fee	3,105,206.94	3260467.287
Waivers and Exemptions (see detailed tab)	(565,590.94)	(593,870.49)
Net Revenue	2,539,616.00	2,666,596.80

State Mandated Waiver	2024 Fall	2024 Summer	2025 Spring	Grand Total
100 Mile/ Border State Waiver	234.00	52.00	186.46	472.46
Adopted Students Exempt	5,050.20	1,887.00	4,658.20	11,595.40
Competitive Scholarship Waiver	2,679.00	156.00	651.00	3,486.00
Deaf/Blind Exempt	2,522.80	644.00	2,763.00	5,929.80
Dec Pub Serv Survivor Exempt	300.00	150.00	300.00	750.00
Ed Aff GRALT	78.00			78.00
Ed Aff Grant GR	33,144.11		27,476.41	60,620.52
Ed Aff grant GR Spring			2,361.75	2,361.75
Ed Aff Grant UG	17,569.70		15,480.50	33,050.20
Ed Aff Grant UG Spring			16,581.86	16,581.86
Ed Aff-Grad-Summer		8,443.25		8,443.25
Ed Aff-Ugrd-Summer		25,020.14		25,020.14
Foster Care Students Exempt	1,593.40	664.00	1,656.00	3,913.40
Military Assigned in TX Waiver	78.00			78.00
RA/TA Waiver	585.00		117.00	702.00
SR Cit Exempt 65 6 Hrs Free			39.00	39.00
TASFA EdAff GR			78.00	78.00
TASFA EdAff UG	947.00		1,817.70	2,764.70
TASFA TPEG	1,145.00		1,814.30	2,959.30
Texas Public Ed. Grant	4,123.30		3,203.00	7,326.30
TPEG GRAD	15,526.89		13,994.79	29,521.68
TPEG GRAD Spring			6,505.00	6,505.00
TPEG Non-Resident Spring			273.00	273.00
TPEG Spring			3,539.00	3,539.00
TPEG Summer		28,085.66		28,085.66
XXHazelwood T&F Exempt		15,099.75		15,099.75
Grand Total	85,576.40	80,201.80	103,495.97	269,274.17

Institutional Waivers	2024 Fall	2024 Summer	2025 Spring	Grand Total
Academic Excellence		3,012.50		3,012.50
Academic Excellence 1	16,163.00		15,578.57	31,741.57
Academic Excellence 2	9,565.00		7,086.73	16,651.73
Academic Excellence 3	9,690.00		5,096.74	14,786.74
Academic Excellence 4	2,386.50		2,871.00	5,257.50
Biology DT	85.00			85.00
Clinical Psychology PhD Waiver	2,308.00	1,339.00	2,379.54	6,026.54
Designated Music Program Sch	1,939.00		3,275.00	5,214.00
Doctoral Program Scholarship	156.00		251.00	407.00
Early College HS Scholarship	489.00		472.00	961.00
EMHE Patriot Scholarship	150.00			150.00
Faculty-Lead Abroad FS	741.12			741.12
FCOP Free Tuition Program FS	4,650.00		4,350.00	9,000.00
FoundryHouseFS			300.00	300.00
Grad Tara Schol			1,900.60	1,900.60
Graduate TRB Scholarship DT	3,593.00		1,339.00	4,932.00
GrandeMealFS	144.00			144.00
Honors Scholars Scholarship	4,213.00		3,893.00	8,106.00
Honors Scholars Scholarship Su		150.00		150.00
Idea Challenge Scholarship	300.00		293.00	593.00
Lindale Top 25 Scholarship 1	300.00		360.00	660.00
Lindale Top 25 Scholarship 2			201.00	201.00
New Graduate	786.00		1,950.00	2,736.00
OIP Study Abroad		46.32		46.32
Patriot - 1st Year	8,303.00		8,605.00	16,908.00
Patriot - 2nd Year	9,139.00		7,872.75	17,011.75
Patriot - 3rd Year	2,385.00		2,002.00	4,387.00
Patriot - 4th Year	1,200.00		776.00	1,976.00
Patriot Promise Spring Only			6,834.19	6,834.19
Patriot Scholarship Summer		1,027.50		1,027.50
Pharm Horizons	300.00		245.00	545.00
Presidential 1	15,181.00		16,963.50	32,144.50
Presidential 2	17,097.94		13,043.48	30,141.42
Presidential 3	4,677.00		1,920.00	6,597.00

Presidential 4	150.00			150.00
Presidential Fellow 4th Year	450.00		300.00	750.00
Presidential Fellow SUMMER		150.00		150.00
Salutatorian 1	2,100.00		1,950.00	4,050.00
Salutatorian 2	1,500.00		1,350.00	2,850.00
Salutatorian 3	1,767.00		1,350.00	3,117.00
Salutatorian 4	684.00		730.00	1,414.00
Salutatorian Summer		300.00		300.00
Stars Matching	117.00			117.00
Student Affairs Swoop Camp	150.00	690.00		840.00
T Brown Research	117.00			117.00
TJC Transfer Scholarship	16,987.00		15,446.47	32,433.47
Transfer Presidential Summer		4,421.00		4,421.00
UTT Legacy	450.00		280.00	730.00
VALEDICTORIAN 1	2,550.00		2,250.00	4,800.00
VALEDICTORIAN 2	1,950.00		1,950.00	3,900.00
VALEDICTORIAN 3	1,350.00		1,200.00	2,550.00
VALEDICTORIAN 4	600.00		150.00	750.00
Van Top 25 Scholarship 1	516.00		300.00	816.00
Van Top 25 Scholarship 2			150.00	150.00
Van Top 25 Scholarship 3			189.00	189.00
Waive Transaction Fees	46.32			46.32
XXUT Tyler Rose ScholarshipXX	150.00		150.00	300.00
Grand Total	147,575.88	11,136.32	137,604.57	296,316.77

Rec Facilities FY 26 Projection

	FY 2026
Rec Facilities Fee	1,520,464.88
Less Waivers and Exemptions	<u>(399,143.91)</u>
Net Fee Revenue	1,121,320.97

State Mandated Waivers	2024 Fall	2024 Summer	2025 Spring	Grand Total
100 Mile/ Border State Waiver	140.00	52.00	70.00	262.00
Adopted Students Exempt	2,604.00	711.00	2,429.00	5,744.00
Competitive Scholarship Waiver	1,330.00	77.00	420.00	1,827.00
Deaf/Blind Exempt	1,351.00	292.00	1,400.00	3,043.00
Dec Pub Serv Survivor Exempt	140.00	52.00	140.00	332.00
Ed Aff GRALT	35.00			35.00
Ed Aff Grant GR	14,493.50		12,961.00	27,454.50
Ed Aff grant GR Spring			420.00	420.00
Ed Aff Grant UG	7,542.00		6,469.00	14,011.00
Ed Aff Grant UG Spring			7,213.90	7,213.90
Ed Aff-Grad-Summer		2,773.00		2,773.00
Ed Aff-Ugrd-Summer		8,529.10		8,529.10
Foster Care Students Exempt	854.00	267.00	840.00	1,961.00
Hazlewood T&F Exempt	25,245.50	340.00	22,844.00	48,429.50
Military Assigned in TX Waiver	70.00			70.00
RA/TA Waiver	350.00		70.00	420.00
SR Cit Exempt 65 6 Hrs Free			35.00	35.00
TASFA EdAff GR			35.00	35.00
TASFA EdAff UG	280.00		525.00	805.00
TASFA TPEG	735.00		1,330.00	2,065.00
Texas Public Ed. Grant	2,773.00		2,310.00	5,083.00
TPEG GRAD	12,843.00		10,872.00	23,715.00
TPEG GRAD Spring			4,830.00	4,830.00
TPEG Non-Resident Spring			175.00	175.00
TPEG Spring			1,995.00	1,995.00
TPEG Summer		12,548.50		12,548.50
XXHazlewood T&F Exempt		6,277.20		6,277.20
Grand Total	70,786.00	31,918.80	77,383.90	180,088.70

Institutional Waivers	2024 Fall	2024 Summer	2025 Spring	Grand Total
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Academic Excellence		1,734.69		1,734.69
Academic Excellence 1	7,628.00		7,151.00	14,779.00
Academic Excellence 2	4,123.00		2,987.00	7,110.00
Academic Excellence 3	4,462.41		2,338.00	6,800.41
Academic Excellence 4	1,178.41		1,400.00	2,578.41
Clinical Psychology PhD Waiver	1,680.00	1,127.00	1,680.00	4,487.00
Designated Music Program Sch	860.00		1,621.20	2,481.20
Doctoral Program Scholarship	70.00		70.00	140.00
Early College HS Scholarship	350.00		280.00	630.00
EMHE Patriot Scholarship	70.00			70.00
FCOP Free Tuition Program FS	2,170.00		1,890.00	4,060.00
FoundryHouseFS			140.00	140.00
Grad Tara Schol			1,400.00	1,400.00
Graduate TRB Scholarship DT	1,971.00		1,003.01	2,974.01
GrandeMealFS	70.00			70.00
Honors Scholars Scholarship	1,838.00		1,860.91	3,698.91
Honors Scholars Scholarship Su		52.00		52.00
Idea Challenge Scholarship	140.00		140.00	280.00
Inter Athletic Online Waiver			140.00	140.00
Lindale Top 25 Scholarship 1	140.00		140.00	280.00
Lindale Top 25 Scholarship 2			70.00	70.00
New Graduate	1,835.00		2,170.00	4,005.00
Patriot - 1st Year	3,929.00		3,704.00	7,633.00
Patriot - 2nd Year	4,187.00		3,570.00	7,757.00
Patriot - 3rd Year	1,050.00		770.00	1,820.00
Patriot - 4th Year	542.00		291.00	833.00
Patriot Promise Spring Only			3,208.00	3,208.00
Patriot Scholarship Summer		467.00		467.00
Pharm Horizons	140.00		140.00	280.00
Presidential 1	6,879.00		7,398.50	14,277.50
Presidential 2	7,364.00		5,712.00	13,076.00
Presidential 3	2,310.00		1,113.00	3,423.00
Presidential 4	70.00			70.00
Presidential Fellow 4th Year	210.00		140.00	350.00
Presidential Fellow SUMMER		52.00		52.00
Rec Facilities Finish@UT Waive		34.00	140.00	174.00
Rec Facilities MOU Waiver	70.00		70.00	140.00
Rec Facilities Online Waiver	20,175.50	11,533.70	18,483.00	50,192.20
Salutatorian 1	980.00		910.00	1,890.00
Salutatorian 2	700.00		630.00	1,330.00
Salutatorian 3	840.00		630.00	1,470.00
Salutatorian 4	350.00		350.00	700.00
Salutatorian Summer		104.00		104.00
Stars Matching	70.00			70.00

Student Affairs Swoop Camp	70.00	309.00		379.00
Student Union Online Waiver	52.00		92.00	144.00
TJC Transfer Scholarship	8,003.50		7,649.00	15,652.50
Transfer Presidential Summer		2,897.50		2,897.50
UTT Legacy	210.00		140.00	350.00
Valedictorian - Other	62.66			62.66
VALEDICTORIAN 1	1,190.00		1,050.00	2,240.00
VALEDICTORIAN 2	910.00		910.00	1,820.00
VALEDICTORIAN 3	560.00		490.00	1,050.00
VALEDICTORIAN 4	280.00		70.00	350.00
Van Top 25 Scholarship 1	210.00		140.00	350.00
Van Top 25 Scholarship 2			70.00	70.00
Van Top 25 Scholarship 3			140.00	140.00
XXUT Tyler Rose ScholarshipXX	70.00		70.00	140.00
Grand Total	90,070.48	18,310.89	84,561.62	192,942.99