

The University of Texas at Tyler
Summary of Student Service Fee Budget (Fund 3115)

Revenue

Cost Centr	CC_Descr	2026
31001389	SSF-Student Services Fee	\$ 3,133,231.54
31001567	SSF-Academic Partnerships	\$ 127,235.75
	Waivers	\$ (593,870.49)
	Total Revenue	<u>\$ 2,666,596.80</u>

Cost Centr	CC_Descr	2026
31001242	Spirit Bands (fmrly Pep Band)SSF Total	\$ 3,000.00
31001291	DOS & Student Conduct SSF Total	\$ 342,653.63
31001293	CSFW (fmrly SMM) SSF Total	\$ 86,667.00
31001320	Cheerleading and Mascot SSF Total	\$ 73,297.45
31001321	Dance Team SSF Total	\$ 52,735.05
31001323	Internet TV Broadcasting SSF Total	\$ 27,299.00
31001326	Counseling & Wellness SSF Total	\$ 426,185.15
31001328	Campus Activities SSF Total	\$ 109,427.00
31001329	Intramurals SSF Total	\$ 182,476.75
31001337	Student Engagement SSF Total	\$ 433,442.59
31001340	SGA SSF Total	\$ 55,919.80
31001342	Student Publications SSF Total	\$ 103,435.85
31001356	Greek Life SSF Total	\$ 96,225.75
31001358	Leadership & Service SSF Total	\$ 92,502.50
31001522	Military Veteran SC SSF Total	\$ 180,406.20
31001822	Title IX SSF Total	\$ -
31002037	VPSS SSF Total	\$ 455,208.45

Total Expenses Budget **\$ 2,720,882.17**

Revenue Over/(Under) Expenses **\$ (54,285.38)**

Controller
John Sprenkle

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John Sprenkle

6/18/2025

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The University of Texas at Tyler
Summary of Recreation Center Fee Budget (Fund 4800)

Revenue

Cost Centr	CC_Descr	2026
48001010	Recreational Facility Fee	\$ 1,121,320.97
48001012	Patriot Center Operations	\$ 250,000.00
	Total Revenue	<u>\$ 1,371,320.97</u>

Cost Centr	CC_Descr	2026
48001010	Recreational Facility Fee REC	\$ 75,000.00

Revenue funded Expenses

Cost Centr	CC_Descr	2026
48001012	Patriot Center Operations REC	\$ 810,077.00
48001018	RecFac Utilities & ProfSrv REC	\$ 191,670.00
48001019	Rec Fac Repairs & Maint REC	\$ 55,000.00
48001023	Patriot Center Ops RSG	\$ 235,000.00
Total Expense Budget		<u>\$ 1,366,747.00</u>

Revenue Over/(Under) Expenses **\$ 4,573.97**

Controller Sprenkle and SVP Tolliver recommend the adoption of the FY26 budgets to the Student Fee Advisory Committee and request the committees' support for -\$54,285.38 (-.02%) of the Student Service Fee to be funded from the Reserves and \$4,573.97 (0.3%) of Rec Facility Fee, to remain unallocated at this time and be available to address needs that arise within FY26.

Senior VP
Ona Tolliver

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6/18/2025

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As the 24-25 Student Fee Advisory Committee Chair I, Victoria Okafor, certify that the committee reviewed the type, amount and expenditures of the Student Service Fee and Recreational Facility Fee at The University of Texas at Tyler. As a committee we recommend to the President the FY26 Student Service Fee and Recreational Facility budgets as detailed above.

SFAC Committee Chair, Victoria Okafor

DocuSigned by:

Victoria Okafor

6/18/2025

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Recommendation from committee received by the Office of President.

President Dr. Julie Philley

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Julie Philley

6/20/2025

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