Members present
Amber Amerson
Bradley Pennington
William Nelms
Kenny Bizot
Kim Harvey-Livingston
Justin Velten
Kay Pleasant
Ona Tolliver, ex-officio
Sheryl Dennis, ex-officio

Non-members present
Katy Cline, Student Affairs

Members not present
Gabriel Ramirez
Samantha Payne

Chair Amerson called the meeting to order at 1:08 p.m.

Chair Amerson called for a vote to approve minutes from March 21st. Bradley Pennington seconded. All members in favor, none opposed, no abstentions.

Chair Amerson asked the committee to review the accounts that are not requesting any increases. These accounts include: Commencements, Emergency Management, Enrollment Service Center, Financial Aid, Internet Television Broadcasting, Learning Communities, Pep Band, Student Government Association. The committee discussed removing or reducing the travel from the SGA budget. Committee tabled discussion of these budgets to discuss and review budgets with increases.

SFAC might recommend that 2320 be reallocated from Travel to M&O within the SGA line

Ona Tolliver addressed a question from the committee and confirmed that budget authorities are expected to spend allocations in they way that they share with this committee so that there is accountability though if a specific line sees savings a budget authority can reallocate that funding. Generally speaking, the actual amounts should not stray significantly from what the committee reviews.

Chair Amerson informed the committee that if all budgets were flat to FY13 the committee would have 143,444 additional to allocate for FY14.

Committee reviewed requested budget increases starting with the AVP for Student Affairs account; the committee reviewed a recommendation of 1000 to fund both priorities.

The committee discussed the AVP for Student Life Outreach account and the Money Management professional requested. This was listed as a priority for a number of members and the committee reviewed a recommendation of 48900 to fund all requests.

SFAC reviewed the Career Services budget and discussed the long-term strategies of this request. The committee reviewed the travel requests and recommended an allocation
for review of 3000 to allow additional travel; SFAC might recommend that the Career Services office to utilize the Psychology practicum students to facilitate the items included in the GA request.

SFAC reviewed the cheer and dance request; these were a priority for multiple students on the committee. The committee reviewed for recommendation an additional allocation of 6000 per team for FY14.

SFAC reviewed the Co-curricular account and discussed that this account was also a priority for a number of members, some members expressed a desire to over-allocate. SFAC reviewed an additional allocation of the full request 5847 to add to FY14.

The SFAC reviewed the Counseling budget and after discussing this as a priority reviewed an allocation for FY14 of 48203 additional.

SFAC discussed the Debate request and the number of students traveling to multiple debates. SFAC discussed sending a suggestion to the coach to potential send less students to each Debates

The committee discussed recommending to Greek Life that the Greek Speaker be open to all students if it is funded and they should partner with other entities including wellness and Campus Activities on these speakers. SFAC reviewed an allocation of 4700 to fund the Greek Intern request.

The committee discussed the Intramural request and tabled evaluation to review after all additional requests have been discussed.

The committee discussed the Leadership & Service request and tabled evaluation to review after all additional requests have been discussed.

The committee discussed the Patriot Center request; SFAC may recommend the Patriot Center reducing the rate of pay for student employees to alleviate the burden on wages. Discussion was tabled evaluation to review after all additional requests have been discussed.

The committee discussed the Residence Life Programming budget and because it was not a priority for any member will not fund that addition for FY14.

SFAC discussed the Multi-cultural and Diversity request within the Student Activities budget as an important priority and tentatively approved 4000 for FY14. The SFAC also discussed expanding late-night and weekend programing and tentatively approved 4000 for FY14. The committee discussed the concert request and while it was a success in FY13, because of the number of other requests made and because of the type of artists available, this was not deemed a priority.

SFAC discussed the Student Life & Leadership requests and reviewed allocating 1750 to organization support for the leadership summit directly in FY 14 for the Student Life & Leadership.

SFAC discussed allocating 3900 for the Patriot Talon to continue their website maintenance.

The accounts discussed by the committee to re-review in alphabetical order are: Co-curricular, Intramurals, Leadership & Service, Patriot Center, Student Activities, Veterans Resource Center.
Ona Tolliver informed the committee that she would recommend providing along with the budget recommendations a list of prioritized items so that if there is an increased enrollment additional allocations can be made automatically. Ona Tolliver also reminded the committee that these recommendations are provided to the President for review and can change significantly at that point.

The committee reviewed the Recreational Facility Fee budget and discussed recommending an allocation of 15K toward equipment and the remaining additional FY14 funds for additional wages.

Katy Cline will confirm Rosemary Cooper and Amanda Bayatpoor for the following SFAC meeting on April 4th to discuss Veterans Benefits. Kenny Bizot and Kim Harvey-Livingston will conference call in for the April 4th meeting and will e-mail their recommendations to Ona Tolliver or Katy Cline. Ona Tolliver asked any other members unable to attend to also e-mail recommendations for review.