Meeting Agenda

- The committee reviewed the remaining line items from the last meeting. The FY 2016-2017 University Center line items reviewed were:
  ✓ Software/technology
    o Students revised this area with the completion of several upgrades in this expenditure area but felt that more money needed to be allocated to the Patriot Zone Card Swipe & Software/UC Inventory line item.
    o Students also added a touchscreen Upgrade Including Software, students asked about what is available as far as a new software for the touchscreen
  ✓ Capital projects for the university center
    o Students decided to add a blue tower in front of the University Center entrance to the budget in concern for student safety.
    o Students decided to add Directional Signage for the interior of the building.
    o Students also wanted to add exterior signage to include the entrance signage as well as signage on the backside of the building facing the lakeside.
  ✓ Cable/satellite
    o Nothing changed in this area.
  ✓ PZ programming & co-sponsored events with campus activities
    o Patriot Zone/Co-sponsored events: Students felt that it was important to increase all allocated amounts to help support more student activities and Union Programming at Tyler, Palestine, Longview, and Houston campuses.
  ✓ Maintenance, Equipment Replacement, and Utility Operations
    o Students decided to take out completed projects from the 2015-2016 academic year as per the UC Projects 2016-2017 document.
    o More money was allocated to replace stage in the Ballroom due to 3 of 6 pieces being broken.
    o Students allocated more money to the art wall since it is a rotating student exhibition area.
    o Recycling expenditure was added because of the new agreement with the City of Tyler, picking up recyclables weekly.
  ✓ Phone Charges
Nothing changed in this area.

- Copy Charges
  - Student felt more money needed to be allocated to copy charges for marketing, promotion, and advertisements.
  - Student also mentioned a University Center brochure.

- Office Supplies
  - University Center Rugs were taken off since that project is now complete.

- Postage Charges
  - Nothing changed in this area.

- Student Union Advisory committee voted to approve FY 2016-2017 finalized budget.